



**Speech of the Finance Minister in presenting the Annual  
Financial Statement for the year 1946-47 to the  
Bikaner State Legislative Assembly  
on 22nd March, 1946.**

SIR,

I rise to present the Annual Financial Statement for the year 1946-47.

2. Since I presented the Budget Estimates for the year 1944-45 to the House on the 28th October 1944, many important things have happened.

3. World War II has come to an end after six years of devastation, and it remains to be seen how this change in the country from war conditions to peace conditions will affect us financially as time goes on. I feel confident, however, that with the help and co-operation of the House we shall be able to adjust our position according to the changing circumstances from time to time.

4. In pursuance of his policy of progressive liberalisation of the Government of the State and with a view to securing a greater measure of association of his people with the administration of the State, our beloved Sovereign had been pleased to revise the constitution of the Assembly enhancing its powers and functions. We are, therefore, meeting to-day under a happy augury when I am presenting the first Budget Estimates under the new constitution.

5. The revised Form of the Annual Financial Statement which is before you is the result of the Legislative Assembly Edict 1945. Clause 19 of this Edict lays down that proposals for appropriation of revenue or moneys relating to sub-heads of expenditure placed under the head "Beneficent Departments" will be votable by the House (subject to Rule 106 for the Conduct of Business). The Annual Financial Statement now presented is in considerably greater detail than the Form of the Budget Estimates that used to be placed before this House in the past, and I am sure the new Form will greatly help the House in giving consideration to the demands for grants.

6. The question of the change in dates of the State Financial Year had been under consideration for some time and, after considering it from every point of view, it was decided last year that it should henceforth be from the 1st April to the 31st March instead of 1st November to 31st October. No Budget Session was therefore held in October last year and the period between the 1st November 1945 and the 31st March 1946 was consequently treated as an intervening period during which time expenditure was incurred on a *pro rata* basis of the Financial Year 1944-45.

7. In my Budget Speech presenting the Budget Estimates for the year 1944-45, I had given you some idea about the financial and other assistance rendered by the State in the prosecution of the World War II

which has now ended. Bringing these figures up to date, as far as possible, the overall picture at a glance is as follows :—

|  | Rs.            |
|--|----------------|
| Direct Monetary contributions to War Purposes Funds .  | 12,77,409      |
| Additional direct War expenditure borne by the State<br>which now amounts to   | .... 36,33,671 |
| Indirect War and Emergency expenditure borne by the<br>State on such items as Dearness Allowance, Civil<br>Supplies Department, etc. | .... 35,17,761 |
| State Investments in Defence Bonds   | .... 60,00,000 |

8. Indirect War and Emergency expenditure amounting to Rs. 14,19,219 will have to be incurred during the ensuing year. Dearness Allowance at the rates in force will continue to be paid till such time as prices of essential commodities do not come down to a reasonable level. The revised scales now in force range from Rs. 7 to Rs. 12 and the maximum of salary up to which Dearness Allowance is payable was raised from Rs. 100 p. m. to Rs. 150 p. m. when the scales were revised in January 1945. Expenditure on Civil Supplies is another noteworthy item. What with the acute food problem in the country the vigilance required to carry us safely through the period of stress will entail continuance of controls in the larger interests of the general public.

9. The House will be pleased to hear that Total Receipts for the ensuing year are estimated at Rs. 2,83,17,333 including the record figure of Rs. 2,29,51,333 Ordinary Receipts. Total Expenditure is estimated at Rs. 2,51,54,622 including the record figure of Rs. 1,93,06,324 Ordinary Expenditure. Practically all Departments with expanding activities have a share in the increased rate of expenditure; this is especially so in the case of Beneficent or Nation-building Departments whose total Ordinary Expenditure has increased from Rs. 10,66,605 in 1938-39 (the last pre-war year) to Rs. 34,95,382 in 1946-47 (the first post-war year). To this Ordinary Expenditure should be added the expenditure on Development Programme of the Beneficent Departments from Development Fund and under head Extraordinary which amounts to Rs. 26,16,066, making the grand total of Expenditure of all sorts on Beneficent Departments amount to Rs. 61,11,448. After making all necessary provisions, the estimated surplus at the end of the year will still be Rs. 28,62,711 which is very gratifying. I would like in this connection to state that our happy financial position as revealed above is due, in the first place, to the active and wise guidance of our beloved Sovereign and, in the second place, to the help and co-operation generously given me by the Prime Minister and my Honourable Colleagues in the Executive Council.

10. In my last Budget Speech I referred at length to the aims and objects underlying the State's five year Development Programme. Government have had continuously under scrutiny various schemes and proposals since then. As and when they become ready they have been and will be launched. One great obstacle so far has been the non-availability of materials of all sorts, but now onwards conditions are expected to improve which will enable us to put more schemes into execution though the difficulties

still persist. The following are the main allotments under Development Programme expenditure as sanctioned by His Highness the Maharaja for the ensuing year :—

(a) Beneficent Departments.

- (i) For the Education Department Rs. 4,83,788.
- (ii) For the Medical and Public Health Department Rs. 5,49,009
- (iii) For Works of Public Utility and Gardens Rs. 3,90,210.
- (iv) Under Construction and Maintenance of Public Roads in Canal area Rs. 2,78,000.
- (v) For the Agricultural Department Rs. 1,01,500.
- (vi) For Rural Reconstruction Rs. 5,90,669.

These sums include certain provisions made in 1944-45 under the Development Programme Budget which could not be utilised owing to non-availability of material. The total Development Programme of the Beneficent Departments will therefore amount to over Rs. 24,05,000 details of which are given in Appendix 'C' attached to the Financial Statement.

(b) Remaining Departments.

- (i) The allotment sanctioned by His Highness the Maharaja for the remaining Departments under the Development Programme, amounts to over Rs. 28,70,000. Chief among the items are Revenue buildings costing Rs. 1,80,000 Excise buildings costing Rs. 1,20,000, Railway works costing over Rs. 7,82,000, Palana Colliery costing Rs. 50,000, Government Press machinery and buildings costing Rs. 74,000, Judicial Department buildings costing over Rs. 1,57,000, Police buildings costing Rs. 1,94,000, Army works costing over Rs. 4,43,000, Electrical and Mechanical Department's schemes costing over Rs. 4,51,000 consisting principally of extension of Plant and Power House at Ganganagar, and telephone connection between Bikaner and Ganganagar costing nearly 1 lakh of rupees, and under Water Works a provision of over Rs. 3,82,000 for various works including three new wells, and pipe line for city water distribution.

11. To meet part of the expenditure on the Development Programme, Government created a Development Fund with an initial contribution of 20 lakhs during the financial year 1943-44. In 1944-45 Rs. 12 lakhs were contributed. For the year 1946-47 a contribution of 17 lakhs has been proposed. These contributions to the Fund will be maintained during the succeeding years. The balance required to finance the Development Programme will be met out of the Railway Reserve Fund earmarked for Railway Development Programme and out of the accumulated surpluses already available or which will be available in future.

12. The financial strength of the State can be gauged from the fact that we have invested on State account more than 2½ crores of rupees in Government of India Securities from our accumulated surpluses. But we should not deceive ourselves into thinking that because of these surpluses we should not carefully watch and control our expenditure from year to year.

The greatest vigilance and combined endeavour are necessary to enable us to rehabilitate and re-equip our valuable assets, and also help us to meet any unforeseen eventuality.

13. As this House may be aware, now that the War has ended, work on the Bhakra Dam Project is to be taken in hand. When finished it will irrigate about 2,000 square miles of territory within the Bikaner State and bring prosperity to thousands of cultivators and to the State. Together with the Gang Canal Area, one of our vital and important assets, it will remove once for all the spectre of famine or scarcity in the State, and also meet the demand of the growing population of the State. The financing of this project is a problem which has constantly to be borne in mind. The Bikaner State's share of expenditure on the project is now roughly estimated at over 7 crores and ways and means have to be found to meet this huge expenditure. What exactly these will be is a question which is under careful examination. The only effect the Bhakra Dam Scheme has on the ensuing year's Budget is in the provision made for Surveying and Levelling of ground coming within this area and for Colonisation and Killabandi work amounting respectively to Rs. 1,59,400 and Rs. 1,75,000. The total so far budgetted in this behalf from previous years is about Rs. 2,40,000.

#### RECEIPTS.

14. During the ensuing year Receipts are estimated to amount to Rs. 2,29,51,333 under head "Ordinary" and Rs. 53,66,000 under head "Extraordinary and Capital" making a total of Rs. 2,83,17,333 as compared with last year's estimates of Rs. 2,05,46,414 under head "Ordinary" and Rs. 62,32,720 under head "Extraordinary and Capital" making a total of Rs. 2,67,79,134.

#### ORDINARY.

15. The main increases are under the following heads:—

(a) Stamps — Rs. 3,04,600.

The increase is due to transfer of 'Sale of Judicial Stamps' to this head from "Administration of Justice".

(b) Customs — Rs. 3,11,000

This increase is anticipated from increased export and import of goods.

(c) Excise — Rs. 1,94,845.

The increase is expected from higher prices and larger sales of spirits, opium, hemp and other drugs as well as from increased receipts under "Duty on Matches" from the Government of India.

(d) Railway — Rs. 7,00,000.

The trend of traffic during the recent past suggests a continuance of favourable traffic returns to meet which the services are being increased.

(e) Coal — Rs. 2,50,000.

By opening of more shafts in the Palana Colliery, increased receipts are expected.

(f) Rural Reconstruction — Rs. 89,001.

The introduction of Tweeds Scheme of Cottage Industries Department, as well as transfer of receipts of that Department from head "Commerce and Industries" explains this increase.

(g) Commerce and Industries – Rs. 3,20,767.

This increase is explained by transfer of receipts of State Hotel, Ganga Theatre, Ice Factory and Aerated Water Factory to this head as well as by anticipated better receipts under Stone Quarries, Multani Mitti and Woollen Presses.

h) Interest – Rs. 4,50,000.

This increase is based on the amount of investments on State Account.

(i) Electrical and Mechanical Department – Rs. 2,83,375,

The increase is expected from anticipated increase in the number of consumers.

16. Side by side with increased Receipts there are certain decreases, chief of which are the following :—

(a) Sale of Government Property – Rs. 46,500.

In my last Budget Speech I referred to the various City Improvement Schemes in the Capital and Town Planning Schemes in the District Towns which were being considered under the active guidance of His Highness the Maharaja who has so graciously evinced such a keen desire to improve the amenities and living condition of the inhabitants. Many of the Scheme are well advanced, and survey work, preliminary to City Improvement and Town Planning, is proceeding apace. Owing to the time required to complete this survey work and to finalise Town Planning Schemes, lesser sale of land in the districts is expected and explains this anticipated decrease.

(b) Administration of Justice. – Rs. 3,07,525.

This decrease is explained by transfer of “ Sale of Judicial Stamps ” to head “ Stamps ”.

(c) Miscellaneous. – Rs. 1,91,534.

This decrease is explained by transfer of receipts from Ganga Theatre and State Hotel to “ Commerce and Industries ”.

**RECEIPTS—EXTRAORDINARY AND CAPITAL.**

17. The “ Extraordinary and Capital ” Receipts being of an impermanent nature do not need lengthy explanation. They principally relate to sale of land in the Gang Canal Area which is anticipated to fetch only Rs. 43,50,000 as against last year's provision of over Rs. 54,00,000, to sale proceeds of Proprietary and Occupancy Rights which are expected to yield Rs. 8,30,000, and to receipts through Civil Supplies Department amounting to Rs. 1,61,000.

**EXPENDITURE.**

18. The estimates of Expenditure are Rs. 1,93,06,324 under head “ Ordinary ” and Rs. 61,48,298 under head “ Extraordinary and Capital ” making a total of Rs. 2,54,54,622 as against last financial year's Estimates of Rs. 1,59,25,548 under head “ Ordinary ” and Rs. 54,10,762 under head “ Extraordinary and Capital ”.

**ORDINARY.**

19. The reasons for increases and decreases under various heads have been given at length in the Explanatory Memorandum by the Finance

Secretary appended to the Annual Financial Statement, and I shall, therefore, mention only the more important of them. Generally speaking, there has been expansion in the activities of several Departments, particularly in the case of the Beneficent Departments. Owing to the prevailing high prices of articles in use in the Departments and high costs of labour, provisions made for such items have had to be maintained at a high figure and in some cases even raised.

20. The principal increases, apart from those caused by transfer of heads, are as follows :—

(a) His Highness the Maharaja's Civil List Rs. 2,28,900.

The increase under His Highness the Maharaja's Civil List is due to the increase under " Ordinary Receipts ".

(b) Land Revenue — Rs. 56,900.

The increase is due to provision made for training of Revenue Officers, for increased staff in Tehsils, and for increased rate of conveyance allowance.

(c) Income-Tax — Rs. 71,000.

This is a newly created Department.

(d) State Railway Rs. — 5,76,100.

The increase is due to increase in cost of coal and wooden sleepers, more coal required for increased train services, replacement of corroded rails on Canal Loop Line, and to larger provision made for ordinary repairs and maintenance of coaching and goods vehicles.

(e) Gang Canal — Rs. 99,700.

The increase is due to larger number of works anticipated by the Punjab Government on Head Works and Main Canal, as also due to more works to be carried out through the Chief Engineer Irrigation, Ganganagar.

(f) Palana Colliery Rs. 93,900.

This increase is due to anticipated larger output of coal by sinking more coal shafts, as well as to the cost of amenities to be provided for colliery labour.

(g) Geological Department Rs. 84,600.

This is a newly created Department whose labours are expected to make possible a fuller utilisation of State's mineral resources.

(h) Police Rs. 65,900.

This increase is explained by increase in the rate of camel allowance, appointment of the D.I.G.P. Ganganagar, and the revision of the scale of Travelling Allowance and salaries of lower establishment.

(i) Education Rs. 2,79,300.

This increase for the fast developing Education Department is explained by the expected opening of an Intermediate College for Girls at the Capital, of an Intermediate College at Ganganagar, and of a Teaching Training College, as well as by the raising of the standard of various schools, the opening of new schools, the grant of more scholarships, the conversion of the Walter Nobles'

High School into the residential Sadul Public School, as well as by the upward revision of grades and salaries of teachers and lower establishment.

(j) Medical and Public Health Rs. 1,51,000.

This increase for another Nation-building Department whose beneficent work is rapidly expanding is due to provision being made for a Specialist for Anaesthesia and a Lady Superintendent for Child and Maternity Welfare and the opening of a Penicillin centre, as well as due to the opening of a Hospital for Chronic Diseases in the Capital, opening of three more hospitals - one in the City, one at Bidasar and the other at Sardarshahar - as well as the opening of new Dispensaries in the Districts.

(k) Works of Public Utility and Gardens Rs. 89,700.

Provision for village water supply according to the scheme graciously announced by His Highness the Maharaja as one of the Accession Boons, and larger provision made for temporary labour in the Gardens Department explain this increase.

(l) Army Rs. 7,08,700.

This large increase is explained by revision of strength and transfer of Second Infantry Battalion and Infantry Training Centre from "Extraordinary" to "Ordinary" Expenditure, as also by provision made for opening of Army Central Stores and purchase of Musical Instruments for Band.

(m) Electrical and Mechanical Department - Rs. 2,89,000.

This is due to increased provision made for larger quantities of coal required for generating more electricity as well as for the re-organisation of office and workshop establishment.

### EXPENDITURE - EXTRAORDINARY.

21. Under Extraordinary Expenditure the following important provisions have been made -

(a) Survey of the Capital and District Towns - Rs. 1,01,700.

This survey work, started in the year 1940-41 for the purpose of drawing up plans for drainage, roads and Town Improvement Schemes, will be continued during the ensuing year.

(b) Survey and Settlement of Khalsa and Jagir villages - Rs. 1,84,100.

The work which is in progress will be continued.

(c) Revenue and Colony Staff for Bhakra Dam, Killabandi, etc. - Rs. 1,75,000.

This is a new provision to take in hand the preliminary work in connection with the Bhakra Dam Project.

(d) Rectangulation and Levelling of Bhakra Dam Area - Rs. 1,59,400

This work has been in progress and has to be provided for.

(e) Grant-in-aid to Bikaner Municipal Board. Rs. 1,60,900.

This grant-in-aid has been sanctioned to carry out efficiently the municipal sanitary and public health services for which the Municipal Board is at present unable to find adequate funds from its own resources.



(f) Locust Control Organisation – Rs. 66,000.

This is a necessary provision to combat a great peril.

(g) Scholarships for Technical Training – Rs. 50,000.

This handsome provision has been made for State candidates sent for Technical Training in India and abroad in pursuance of the declared policy of His Highness the Maharaja.

(h) Dearness Allowance – Rs. 10,68,200.

In view of the continued high prices of essential commodities, Dearness allowance has been provided for the ensuing year.

(i) For construction of 2 Saloons – Rs. 2,50,000.**EXPENDITURE—CAPITAL**

22. A Capital Expenditure of Rs. 7,83,545 has been budgetted for during the next year according to the programme of Capital works, principal among which are:—

(a) State Railway – Rs. 87,200.

Chiefly for ballasting of track and building staff quarters.

(b) Gang Canal – Rs. 79,400.

Chiefly for the Bikaner share of Head works at Ferozepore, and for building staff quarters.

(c) Palana Colliery – Rs. 1,03,500.

For digging new pits, and purchase of new equipment, etc.

(d) Electrical and Mechanical Department Rs. 3,30,500.

Chiefly for the installation of a new Turbine, and for purchase of other necessary equipment to enable the Department to extend its services.

(e) Automobile Department – Rs. 1,75,000.

For purchase of cars and lorries.

23. This survey of State's Expenditure I now conclude by referring to the provisions made in the Budget to contribute adequate sums to the various Funds created since 1943-44. These provisions are as follows:—

|                                     |       | Rs.       |
|-------------------------------------|-------|-----------|
| Development Programme Fund          | ....  | 17,00,000 |
| Special Reserve Fund for Bhakra Dam | ....  | 5,00,000  |
| Railway Reserve Fund                | ....  | 5,00,000  |
| Ceremonial Fund                     | ....  | 1,00,000  |
| Special Reserve Fund                | ....  | 1,00,000  |
|                                     | Total | 29,00,000 |

24. The creation of these Funds has facilitated the methodical undertaking of programmed expenditure over comparatively long periods without upsetting the Ordinary Budget from year to year.

25. With this general survey of the Annual Financial Statement for the year 1946-47 I resume my seat. But before I do so I thank the Honourable Members for the patient hearing they have given me.

BIKANER:

NARAYAN SINGH,

Dated the 22nd March, 1946.

Finance Minister.

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# Explanatory Memorandum

BY THE

Finance Secretary.

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## Explanatory Memorandum by the Finance Secretary, relating to the Budget Estimates 1946-47.

The following table shows the actuals of the Revenue Account of the Bikaner State for the year 1943-44 as compared with the Budget Estimates for that year :—

|             |     | <i>Budget.</i> | <i>Account.</i> |
|-------------|-----|----------------|-----------------|
| Revenue     | ... | 2,25,00,000    | 3,58,49,020     |
| Expenditure | ... | 1,86,70,500    | 2,06,63,997     |
| Surplus     | ... | 38,29,500      | 1,51,85,023     |

The above figures include Extraordinary Revenue and Extraordinary Expenditure. If these are excluded the comparative position will be as shown below :—

|             |     |             |             |
|-------------|-----|-------------|-------------|
| Revenue     | ... | 1,90,48,000 | 2,10,98,306 |
| Expenditure | ... | 1,44,61,000 | 1,39,65,849 |
| Surplus     | ... | 45,87,000   | 71,32,457   |

2. Thus the increase in Ordinary Revenue position as compared with the Budget Estimates is Rs. 25,45,457, i.e., more by Rs. 20,50,306 under Revenue and less by Rs. 4,95,151 under Expenditure.

3. The accounts for the year 1943-44 (which are the latest available at present) are compared below with those of the preceding year.

### REVENUE.

| Heads         | Actuals<br>1943-44 | Actuals<br>1942-43 | VARIATIONS |           |
|---------------|--------------------|--------------------|------------|-----------|
|               |                    |                    | Increase   | Decrease  |
| Ordinary      | 2,10,98,306        | 2,02,98,744        | 7,99,562   | ...       |
| Extraordinary | 1,47,50,714        | 1,87,32,396        | .          | 39,81,682 |
| Total         | 3,58,49,020        | 3,90,31,140        | 7,99,562   | 39,81,682 |

### EXPENDITURE.

| Heads         | Actuals<br>1943-44 | Actuals<br>1942-43 | VARIATIONS |           |
|---------------|--------------------|--------------------|------------|-----------|
|               |                    |                    | Increase   | Decrease  |
| Ordinary      | 1,39,65,849        | 1,31,12,479        | 8,53,370   | ...       |
| Extraordinary | 66,98,148          | 1,19,22,033        | ...        | 52,23,885 |
| Total         | 2,06,63,997        | 2,50,34,512        | 8,53,370   | 52,23,885 |

It will be seen from the above statement that Revenue under "Ordinary" increased by Rs. 7,99,562 and under "Extraordinary" decreased by Rs. 39,81,682 as compared with the previous year 1942-43, resulting in a final Revenue decrease during 1943-44 of Rs. 31,82,120.

## REVENUE.

4. The increase in "Ordinary" was chiefly under the following heads :—

## INCREASE.

| Heads   | Actuals<br>1943-44 | Actuals<br>1942-43 | Increase |
|---|--------------------|--------------------|----------|
| V. Stamps ... ..                                    | 1,76,203           | 1,48,400           | 27,803   |
| VII. Excise ... ..                                  | 23,36,328          | 14,31,150          | 9,05,178 |
| XI. State Railway ...                               | 78,80,801          | 70,74,635          | 8,06,166 |
| XV. Coal ... ..                                     | 4,80,529           | 2,42,428           | 2,38,101 |
| XXIX. Commerce and Industries.                      | 3,63,623           | 1,44,448           | 2,19,175 |
| XXX. Interest ... ..                                | 3,09,731           | 70,214             | 2,39,517 |
| XXXIII. Electrical and Mechanical<br>Department ... | 8,09,268           | 6,94,216           | 1,15,052 |

5. The increase of Rs. 27,803 under "V Stamps" was due to more sale of Non-Judicial stamps ; of Rs. 9,05,178 under "VII Excise" due to higher auction bids for contracts for license for sale of liquors, opium, hemp and other drugs and also due to the increase in rates based on the rise in cost of raw material and purchase price of these articles; of Rs. 8,06,166 under "XI. State Railway" due largely to movements of Army personnel on account of War and to larger booking of parcels by Passenger Trains on account of restriction on goods traffic; of Rs. 2,38,101 under "XV. Coal" due to more raisings as well as to increased price of coal ; of Rs. 2,19,175 under "XXIX. Commerce and Industries" due to more duty on Matches and Royalty on gypsum, lime and stone and transfer of Receipts from Ganga Theatre to this head ; of Rs. 2,39,517 under "XXX. Interest" due to more interest earned on State's Investments ; and of Rs. 1,15,052 under "XXXIII. Electrical and Mechanical Department due to supply of more electric power.

6. These increases were partly counterbalanced by certain decreases in Ordinary Revenue chief among which were :—

| Heads                          | Actuals<br>1943-44 | Actuals<br>1942-43 | Decrease  |
|--------------------------------|--------------------|--------------------|-----------|
| I. Land Revenue ...            | 32,34,022          | 42,57,992          | 10,23,970 |
| III. Income Tax ...            | 3,926              | 34,260             | 30,334    |
| IV. Sale of Govt. Property ... | 47,831             | 5,16,683           | 4,68,852  |
| XIII. Ghaggar Canal ...        | 68,869             | 1,22,832           | 53,963    |

7. The decrease of Rs. 10,23,970 under "I. Land Revenue" was due to the almost full realization of arrears of Revenue in the year 1942-43 ; of

Rs. 30,334 under "III. Income Tax" due to the Income Tax Act having been repealed; of Rs. 4,68,852 under "IV. Sale of Government Property" due to the establishment of the City Improvement Committee in order to carry out City Improvement Schemes designed to be self supporting and financed from receipts of sale of Government Land in the City; and of Rs. 53,963 under "XIII. Ghaggar Canal" due to flood in Nali in the year 1942-43 on account of heavy rains.

8. The increase and decrease under the head "Extraordinary" do not require detailed explanation as items under it are not of a permanent nature. It may, however, be noted that there was a decrease of Rs. 13,60,333 under "Sale of Land in Gang Canal Area" and decrease of Rs. 6,41,158 under "Sale Proceeds of Proprietary and Occupancy Rights."

### EXPENDITURE.

9. Turning to Expenditure, it will be seen that during the year 1943-44 it was more by Rs. 8,53,370 under "Ordinary" as compared with the preceding year 1942-43, and less by Rs. 52,23,885 under "Extraordinary and Capital" as compared with the previous year.

10. The increase under "Ordinary" was chiefly under the following heads:—

| Heads.                                       | Actuals<br>1943-44 | Actuals<br>1942-43 | Increase. |
|--|--------------------|--------------------|-----------|
| 7. Excise ... ..                             | 6,69,643           | 3,96,943           | 2,72,700  |
| 11. Gang Canal ... ..                        | 6,91,008           | 6,04,524           | 86,484    |
| 14. Palana Colliery ... ..                   | 1,97,471           | 1,02,291           | 95,180    |
| 16. Mahkma Khas ... ..                       | 3,99,355           | 3,33,949           | 65,406    |
| 25. Education ... ..                         | 6,14,680           | 5,86,222           | 28,458    |
| 27. Works of Public Utility and<br>Gardens.  | 3,11,008           | 2,40,116           | 70,892    |
| 36. Army ... ..                              | 8,59,840           | 6,53,338           | 2,06,502  |
| 37. Buildings and Roads ... ..               | 4,54,461           | 4,19,347           | 35,114    |
| 38. Electrical and Mechanical<br>Department. | 5,47,229           | 4,74,432           | 72,797    |
| 39. Water Works ... ..                       | 2,26,790           | 1,55,922           | 70,868    |
| 43. Presents, Gifts and Rewards .            | 57,909             | 8,794              | 49,115    |

11. The increase of Rs. 2,72,700 under "7. Excise" was due to purchase of more liquor and opium; of Rs. 86,484 under "11. Gang Canal" due to more expenditure for Supervision and on maintenance and repairs; of Rs. 95,180 under "14. Palana Colliery" due to the increase under Supervision and underground for more coal and also due to high rates of labour; of Rs. 65,406 under "16. Mahkma Khas" due to reorganisation; of Rs. 28,458 under "25. Education" due to opening of more schools and raising of standard of some of the existing ones; of Rs. 70,892 under "27. Works of Public Utility and Gardens" due to free

supply of water to the public as also on account of more works carried out during the year, as well as high rates for labour; of Rs. 2,06,502 under "36. Army" due to more expenditure on feed of animals and ration allowance for Camel Pack Battery and Dungar Lancers; of Rs. 35,114 under "37. Buildings and Roads" due to high rates of labour and material; of Rs. 72,797 under "38. Electrical and Mechanical Department" due to the increase in the cost of coal; of Rs. 70,868 under "39. Water Works" due to maintenance of more wells; and of Rs. 49,115 under "43. Presents, Gifts and Rewards" due to Dastors sent to other States.

12. The main decreases under "Ordinary" were under the following heads:—

| Heads.                            | Actuals<br>1943-44 | Actuals<br>1942-43 | Decrease. |
|-----------------------------------|--------------------|--------------------|-----------|
| 10. State Railway ...             | 31,75,025          | 33,29,169          | 1,54,144  |
| 26. Medical and Public Health ... | 7,72,718           | 8,10,967           | 38,249    |
| 41. Automobile Department ...     | 54,800             | 80,930             | 26,130    |

13. The decrease of Rs. 1,54,144 under "10. State Railway" was mainly under Maintenance of Locomotive Power and Carriage and Wagon Stock due to scarcity of material; of Rs. 38,249 under "26. Medical and Public Health" due to scarcity of material; and of Rs. 26,130 under "41. Automobile Department" under "Purchase of cars" and "Maintenance."

14. The increases and decreases under "Extraordinary" do not require explanation as this Expenditure is of a non-recurring nature.

#### BUDGET FOR THE YEAR 1946-47.

15. I shall now deal with the Budget Estimates for the financial year 1946-47.

16. As compared with the last year's Budget Estimates the position is as below:—

|             |     | Budget<br>1946-47. | Budget<br>1944-45. |
|-------------|-----|--------------------|--------------------|
| Revenue     | ... | 2,83,17,333        | 2,67,79,134        |
| Expenditure | ... | 2,54,54,622        | 2,13,36,310        |
| Surplus     | ... | 28,62,711          | 54,42,824          |

Taking into account the estimated Opening Balance of Rs. 97,07,099 the year 1946-47 is estimated to close with a balance of Rs. 1,25,59,810.

If we omit the "Extraordinary" and "Capital" items we have the following results:—

|             |     | Budget<br>1946-47. | Budget<br>1944-45. |
|-------------|-----|--------------------|--------------------|
| Revenue     | ... | 2,29,51,333        | 2,05,46,414        |
| Expenditure | ... | 1,93,06,324        | 1,59,25,548        |
| Surplus     | ... | 36,45,009          | 46,20,866          |

17. From the above it will be seen that we hope to get during the year a record Ordinary Revenue of Rs. 2,29,51,333 and an "Extraordinary" and "Capital" Revenue of Rs. 53,66,000, total Receipts amounting to Rs. 2,83,17,333 as compared with the last year's estimates of Rs. 2,05,46,414 under "Ordinary" and Rs. 62,32,720 under "Extraordinary and Capital" making a total of Rs. 2,67,79,134. The total Ordinary Receipts for the year 1946-47 are therefore estimated to be more by Rs. 24,04,919 as compared with the estimates of the year 1944-45.

18. The increases and decreases, as compared with estimates of 1944-45 have been shown in detail in the Budget Estimates, and I shall mention here only the chief items, responsible for increase or decrease in the Receipts and Expenditure Estimates.

### REVENUE ESTIMATES.

19. The increase under Ordinary Receipts is chiefly under "Stamps" due to transfer of sale of Judicial Stamps previously credited under head "Administration of Justice"; from "Customs" under "Export and Import duties" due to rise in price of materials and on account of increased export and import of goods; from "Excise" due to increased sales and price of spirits, opium, hemp and other drugs, and also increase expected under "Duty on Matches"; from "State Railway" due to increased services; under "Coal" due to more coal raisings by opening of more shafts; under "Police" due to more collections under "Contract for Plying Taxies" as a result of sanctioned contracts for Nokha-Sujangarh, Sujangarh-Salasar and Bikaner-Kolayat Road bus services; under "Rural Reconstruction" due to transfer of Cottage Industries receipts previously credited under "Commerce and Industries"; under "Commerce and Industries" due to better receipts under Royalty on Stone Quarries, Multani Mitti and Woollen Presses, and also due to transfer of receipts from State Hotel, Ganga Theatre, Ice Factory and Aerated Water Factory to this head; under "Interest" based on the amount of investments; under "Buildings and Roads" due to more receipts expected from the Agricultural and Earth-working Plants; under "Electrical and Mechanical Department" on account of increase in number of consumers; and under "Water Works" due to more sale of water through pipe connections. Against these, the chief decreases are under "Land Revenue" due to decrease in arrears of Tribute to be collected as also due to lesser grazing fees anticipated; under "Miscellaneous Revenue and Duties" due to receipts from Entertainment Tax collected in Bikaner Municipal Area being henceforward handed over to the Municipal Board; under "Sale of Government Property" due to lesser sales expected in the Districts on account of restrictions on sale till the Town Planning Schemes are finally approved; under "Administration of Justice" due to transfer of Court fee stamps etc.; and under "Miscellaneous" due to transfer of receipts to other heads.

20. Under the head "Extraordinary", increase is due to the receipts expected from the Civil Supplies and Price Control Department.

21. Under the head "Capital", Rs. 43,50,000 has been anticipated from, "XXXVIII—Sale of land in Gang Canal Area" and Rs. 8,30,000 from "XL—Sale Proceeds of Proprietary and Occupancy Rights".



**EXPENDITURE ESTIMATES.**

22. As has already been mentioned in para 16, the Expenditure Estimates for 1946-47, are Rs. 1,93,06,324 under head "Ordinary" and Rs. 61,48,298 under head "Extraordinary" thus making a total of Rs. 2,54,54,622 as against Rs. 1,59,25,548 under head "Ordinary", Rs. 54,10,762 under head 'Extraordinary and Capital' or a total of Rs. 2,13,36,310 in 1944-45. It will therefore be noticed that the Ordinary Expenditure Estimates provide for an increase of Rs. 33,80,776 as compared with the Ordinary Expenditure Estimates of 1944-45.

23. The main items of increase are under "Devasthan" of Rs. 12,300 due to transfer of Tankras from Master of Ceremonies Office Budget to Devasthan and also on account of non-recurring provision for preparation of Gavarjajis with Poshaks and Ornaments for various Tehsils; under "Land Revenue" of Rs. 56,900 due to provision for training of Revenue Officers and for increased staff required for various Tehsils to cope with increased work, as also due to increase in the scale of Conveyance allowance; under "Income-Tax" of Rs. 71,000 due to appointment of Commissioner for Income-Tax, his office and field staff; under "Customs" of Rs. 18,800 due to revision of the scale of camel allowance, and the raising of the salary of lower paid thanedars according to revised basic minima; under "Excise" of Rs. 41,100 due to appointment of more staff under re-organisation scheme, and also due to increase in price of liquor and hemp and other drugs; under "Forests" of Rs. 14,600 due to reorganisation of the Department and the consequential opening of centres at Bikaner and for Canal Colony; under "State Railway" of Rs. 5,76,100 due to increase in prices of coal and wooden sleepers, to more coal required for increased train services, as well as to the replacement of corroded rails on Canal Loop Line and the larger provisions made for ordinary repairs and maintenance of coaching and goods vehicles; under "Gang Canal" of Rs. 99,700 due to more works anticipated by the Punjab Government for maintenance of Headworks and Main Canal, and also more works to be carried out through the Chief Engineer Irrigation, Sri Ganganagar; under "Palana Colliery" of Rs. 93,900 due to increased output expected on account of more coal shafts and also due to the cost of amenities to be provided for Colliery labour; under "Geological Department" of Rs. 84,600 due to appointment of a Geologist and necessary staff required for this newly created Department; under "Mahkma Khas" of Rs. 10,300 due to creation of Minister for Rural Reconstruction's office, office of the Co-ordinating Officer for Development and Re-organisation, and appointment of more staff in Development Minister's Office and various other offices; under "Accounts, Audit and Treasury" of Rs. 42,100 due to transfer of provision for Auditor General's Office from Mahkma Khas to this Head; under "Stationery and Printing" of Rs. 13,700 due to provision for more staff etc. required for the monthly issue of Bikaner Bulletin and Bikaner Samachar; under "Other Departments" for reception of Rs. 26,500 and entertainment of guests; of Rs. 32,700 under "Jails" due to the reorganisation of District and Sub-Jails and to the transfer of provision for diet and travelling expenses of prisoners hitherto charged to the High Court Budget; under "Police" of Rs. 65,900 due to revision of scale of conveyance allowance to Camel Sowars and to the appointment of a Deputy Inspector-General of Police for Ganganagar District, and to the revision of Travelling Allowance scales and salary scale of Lower establishment; under "Education" of Rs. 2,79,300 due to opening of an Intermediate College

for girls at the Capital, of an Intermediate College at Ganganagar, and a Teachers Training College, as well as to the raising of standard of various schools and of opening of new schools, to the grant of more scholarships, and to the conversion of Walter Nobles High School into the residential Sadul Public School as also to the upward revision of salary grades of teachers and the fixing of a higher basic minimum for the lower establishment; under "Medical and Public Health" of Rs. 1,51,000 due to appointment of Specialist for Anaesthesia and a Lady Superintendent for Child and Maternity Welfare and the opening of a Penicillin centre and of a Hospital for Chronic Diseases at the Capital as well as of Hospitals at Sardarshahr, Bidasar and in the Bikaner City, and the opening of new Dispensaries in the Districts; under "Works of Public Utility and Gardens" of Rs. 89,700 due to increased provision for temporary labour in Gardens Department on account of increased rates, and inclusion of provision for village Water Supply; under "Construction and Maintenance of Public Roads" of Rs. 41,060 due to provision for construction of a road from Hanumangarh Fort to Hanumangarh Junction, as also for reconditioning the Nokha-Chhapar Sujangarh-Salasar road; under "Agricultural Department" of Rs. 29,200 due to appointment of a Special Officer for Plants Experiments and to the reorganisation of the Department; under Animal Husbandry" of Rs. 17,400 due to the appointment of a Superintendent for Veterinary Department, and to the opening of a new Veterinary Hospital at Churu; under "Rural Reconstruction" of Rs. 1,94,900 due to transfer of Cottage Industries Department from "Commerce and Industries" and of Village Panchayats from "Land Revenue" to this head, and the opening of Hand-made Paper Factory, Cottage Industries at Churu and Poultry Farm; under "Commerce and Industries" of Rs. 1,65,800 due to the transfer of Ganga Theatre and State Hotel from head "Miscellaneous" and Ice and Aerated Water Factories from "Electrical and Mechanical Department" to this head; under "Army" of Rs. 7,08,700 due to revision of strength and transfer of second Infantry Battalion and Infantry Training Centre from Extraordinary to Ordinary as also to provision for purchase of Musical Instruments for Band and opening of Army Central Stores; under "Buildings and Roads" of Rs. 21,900 due to more provision for repairs to buildings and for Earthworking and Agricultural Plant; under "Electrical and Mechanical Department" of Rs. 2,89,000 due to reorganisation of office and workshop establishment, as also due to increased provision for coal for generating more electricity; and under "Water Works" of Rs. 23,400 due to increase in staff for maintenance and in provision for new wells.

24. Against these increases the decreases are chiefly under "Presents, Gifts and Rewards" of Rs. 11,000 due to transfer of provision for Dastors and Deputations sent to States to Bada Karkhana Budget and of provision for Orders and Medals to be awarded on His Highness the Maharaja's Auspicious Birthday and other occasions to the Master of Ceremonies Office Budget, and under "Miscellaneous" of Rs. 62,000 due to transfer of Ganga Theatre and State Hotel to head "Commerce and Industries".

25. Under head "45-Extraordinary" the following noticeable items have been provided for:—

|   |        |           |
|---|--------|-----------|
| 1. Dearness allowance due to War  | ...    | 19,68,204 |
| 2. Survey and Settlement for grant of Occupancy Rights<br>in Khalsa and Jagir Areas | ... .. | 1,84,105  |

|   |          |
|---|----------|
| 3. Revenue and Colony staff for Bhakra Dam, for Killa Bandi etc. ... ..                                 | 1,75,000 |
| 4. Grant-in-aid to Municipal Board, Bikaner ... ..  | 1,60,940 |
| 5. Rectangulation and levelling of land coming under Bhakra Dam Project ... ..                          | 1,59,407 |
| 6. Survey of the Capital and District Towns ... ..  | 1,01,748 |
| 7. Locust Control ... ..  | 66,015   |
| 8. War expenditure ... ..   | 51,015   |
| 9. Scholarships for Technical Training ... ..   | 50,000   |
| 10. Special staff for completion of the Revenue Records in Gang Canal Colony (Records of Rights) ... .. | 26,769   |
| 11. Construction of 2 Railway Saloons ... ..  | 2,50,000 |

26. In addition to the above provision has been made under "Contribution to Funds" as follows :—

|  |           |
|--|-----------|
| 1. Development Programme Fund ...          | 17,00,000 |
| 2. Special Reserve Fund for Bhakra Dam ... | 5,00,000  |
| 3. Railway Reserve Fund ... ..             | 5,00,000  |
| 4. Ceremonial Fund ... ..                  | 1,00,000  |
| 5. Special Reserve Fund ... ..             | 1,00,000  |
|  | <hr/>     |
|  | 29,00,000 |

27. The following main provisions have been made under "Capital" Expenditure during 1946-47:—

State Railway. —

|                                   |        |
|-----------------------------------|--------|
| 1. Ballasting Track ... ..        | 22,600 |
| 2. Building Staff quarters ... .. | 19,500 |
|                                   | <hr/>  |
|                                   | 87,200 |

Gang Canal.

|  |        |
|--|--------|
| 1. Head Works at Forozepore (Bikaner share)... | 49,250 |
| 2. Building Staff Quarters ... ..              | 11,812 |
|  | 79,445 |

Palana Colliery.

|   |          |
|---|----------|
| 1. Construction of quarters for labour ...  | 15,000   |
| 2. New pits ... ..  | 25,000   |
| 3. Doubled armoured lead sheathed three core cable to carry Electric current G 1500 ft. ... | 15,000   |
| 4. Purchase of a second hand Locomotive ...   | 10,000   |
| 5. Purchase of one 36 H. P. Electric Haulage ...  | 10,000   |
|   | 1,03,500 |

Electrical and Mechanical Department.

|   |          |
|---|----------|
| 1. Installation of a Turbine ... ..   | 2,35,000 |
| 2. Pulverised Plant ... ..  | 15,000   |
| 3. Purchase and manufacture of Transformers...  | 15,000   |
| 4. Extension of Low Tension lines at Ganganagar ... ..                                  | 12,000   |
| 5. Electrical Laboratory ... ..   | 10,000   |
| 6. Extension of low Tension Lines to supply energy to group of consumers in the City... | 10,000   |
| 7. Purchase of Pneumatic hammer, punching and shearing machine etc. ... ..              | 10,000   |
|   | <hr/>    |
|   | 3,30,500 |

Automobile Department.

1. Purchase of Cars and Lorries ... .. 1,75,000

28. The details of estimated expenditure next year on sanctioned items of the Development Programme under the various Heads are shown at page 127 of the Annual Financial Statement and it is necessary to indicate here only the main items of that expenditure :—

Beneficent Departments.

- (a) For the Education Department the provision is over Rs. 4,83,000 for various educational buildings chief among which are the Intermediate College with Hostel and Girls School at Gangaganagar and a Women's College at the Capital.
- (b) For the Medical and Public Health Department the provision is over Rs. 5,49,000 principally for Drainage Works at the Capital costing over Rs. 2,30,000 and construction of buildings for Dispensaries and staff in the District, and Ear, Nose and Throat Department, Penicillin Centre, Dispensary in the City near old Kotwali, and 6 Cottage Wards in Prince Bijay Singhji Memorial General Hospital for Men in the capital.
- (c) For works of Public Utility and Gardens, an allotment of over Rs. 3,90,000 has been made, out of which the principal items of expenditure are Water Works and Drainage in the Canal Colony, and Construction of six Diggis in various Mandies in the Canal Colony.
- (d) Under Construction and Maintenance of Public Roads, a provision of Rs. 2,78,000 has been made for metalling roads in the Canal area.
- (e) For the Agricultural Department the provision is over a lakh, principally for Plants Experiments and Agricultural Demonstration in Barani areas including Dry Farming.
- (f) Under Rural Reconstruction a provision of Rs. 4,45,000 has been made for construction of wells, tanks, kunds and fair weather roads. A sum of Rs. 1,20,000 for Village Intercommunication as well as a sum of over Rs. 16,000 for Adult Education have also been provided.

29. With regard to remaining Departments, the chief items are Revenue buildings costing Rs. 1,80,000, Excise buildings costing Rs. 1,20,000, Railway works costing over Rs. 7,82,000, Palana Colliery works costing Rs. 50,000, Machinery and extension of Government Press building costing Rs. 74,000, Judicial Department buildings costing over Rs. 1,57,000, Police buildings costing Rs. 1,94,000 and Military Works costing over Rs. 4,43,000. For the Electrical and Mechanical Department, an allotment of over Rs. 4,51,000 has been made, chiefly for extension of plant and Power House at Gangaganagar and Telephone connection between Bikaner and Gangaganagar. Under Water Works a provision of over Rs. 3,82,000 has been made for various works including three new wells, and pipe line for city water distribution.

30. The total estimated expenditure on sanctioned schemes next year under the Development Programme comes to over Rs. 52,75,000 which will be

met by the amounts available in the Development Fund and Railway Reserve Fund which were started in 1943-44, and the balance from the accumulated surpluses available for such purposes.

31. The Surplus of "Ordinary Receipt" over "Ordinary Expenditure" this year is estimated to be Rs. 36,45,009 as against Rs. 46,20,866 estimated in 1944-45. The Surplus of Total Receipts over Total Expenditure is estimated to be Rs. 28,62,711 as against Rs. 54,42,824 estimated in 1944-45. Taking into account the estimated Opening Balance of Rs. 97,07,099 the year 1946-47 should close with an estimated balance of Rs. 1,25,69,810.

BIKANER

*Dated the 22nd March, 1946.* }

V. R. ADIGE,

*Finance Secretary.*

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## General Abstract

OF

Revenue and Expenditure met from Revenue.

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| Heads of Revenue                              | For details vide Statement | BUDGET ESTIMATE<br>1946-47 |                     | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|----------------------------|----------------------------|---------------------|-------------------------------|---------------------|
|   |                            | Original<br>Estimate       | Revised<br>Estimate |                               |                     |
| REVENUE.                                      |                            |                            |                     |                               |                     |
| ORDINARY.                                     |                            |                            |                     |                               |                     |
| Principal Heads of Revenue ...                | A                          | 90,45,570                  |                     | 83,03,625                     | 83,69,872           |
| State Railway ...                             | A                          | 79,00,000                  |                     | 72,00,000                     | 78,80,801           |
| Irrigation ...                                | A                          | 18,62,250                  |                     | 18,62,750                     | 18,48,263           |
| Minerals ...                                  | A                          | 8,02,300                   |                     | 5,52,300                      | 4,80,529            |
| Civil Administration ...                      | A                          | 70,720                     |                     | 63,500                        | 70,817              |
| Protection ...                                | A                          | 1,64,175                   |                     | 4,38,650                      | 4,96,532            |
| Beneficent Departments ...                    | A                          | 1,98,601                   |                     | 1,15,340                      | 69,367              |
| Commerce and Industries ...                   | A                          | 3,99,767                   |                     | 79,000                        | 3,63,623            |
| Debt Services ...                             | A                          | 9,06,500                   |                     | 4,56,500                      | 3,09,731            |
| Army and Defence ...                          | A                          | 1,500                      |                     | 3,830                         | 7,233               |
| Public Works Department ...                   | A                          | 15,83,100                  |                     | 12,62,535                     | 11,35,977           |
| Karkhanas ...                                 | A                          | 1,900                      |                     | 1,900                         | 2,223               |
| Receipt from Miscellaneous sources ...        | A                          | 14,950                     |                     | 2,06,484                      | 63,338              |
| Total Ordinary ...                            |                            | 2,29,51,333                |                     | 2,05,46,414                   | 2,10,98,306         |
| EXTRAORDINARY.                                |                            |                            |                     |                               |                     |
| Extraordinary ...                             |                            | 1,86,000                   |                     | 25,000                        | 5,48,369            |
| Total Ordinary and Extraordinary ...          |                            | 2,31,37,333                |                     | 2,05,71,414                   | 2,16,46,675         |
| CAPITAL.                                      |                            |                            |                     |                               |                     |
| Capital Receipts ...                          | A                          | 51,80,000                  |                     | 62,07,720                     | 1,42,02,345         |
| Total Revenue ...                             |                            | 2,83,17,333                |                     | 2,67,79,134                   | 3,58,49,020         |
| Excess of Expenditure over Revenue or Deficit | A                          | ...                        |                     | ...                           | ...                 |
| Total ...                                     |                            | 2,83,17,333                |                     | 2,67,79,134                   | 3,58,49,020         |

| Heads of Expenditure  | For details vide statement | BUDGET ESTIMATE<br>1946-47 |                     | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|----------------------------|----------------------------|---------------------|-------------------------------|---------------------|
|   |                            | Original<br>Estimate       | Revised<br>Estimate |                               |                     |
| EXPENDITURE.  |                            |                            |                     |                               |                     |
| ORDINARY.   |                            |                            |                     |                               |                     |
| Devasthan ... ..  | B                          | 1,62,083                   |                     | 1,49,795                      | 1,37,650            |
| His Highness the Maharaja's Civil List and Allowances<br>to Members of the Reigning Family... | B                          | 22,47,620                  |                     | 20,82,763                     | 20,39,083           |
| Direct Demands on Revenue ... ..  | B                          | 16,07,646                  |                     | 14,05,507                     | 13,32,078           |
| State Railway ... ..  | B                          | 40,68,300                  |                     | 34,92,240                     | 31,75,025           |
| Irrigation ... ..   | B                          | 8,56,329                   |                     | 7,58,851                      | 7,03,087            |
| Minerals ... ..   | B                          | 4,13,138                   |                     | 2,34,673                      | 1,97,471            |
| Civil Administration ... ..   | B                          | 10,33,974                  |                     | 9,36,224                      | 8,81,309            |
| Protection ... ..   | B                          | 10,78,072                  |                     | 9,73,319                      | 8,72,263            |
| Beneficent Departments ... ..   | B                          | 34,95,382                  |                     | 26,86,523                     | 18,78,895           |
| Commerce and Industries ... ..  | B                          | 1,92,274                   |                     | 26,502                        | 1,64,343            |
| Debt Services ... ..  | B                          | 2,100                      |                     | 5,100                         | 68,537              |
| Army and Defence ... ..   | B                          | 16,54,096                  |                     | 9,45,356                      | 8,59,840            |
| Public Works Department ... ..  | B                          | 20,47,498                  |                     | 17,13,273                     | 12,28,480           |
| Karkhanas ... ..  | B                          | 2,13,174                   |                     | 2,07,820                      | 1,96,262            |
| Miscellaneous expenses ... ..   | B                          | 2,34,638                   |                     | 3,07,602                      | 2,31,526            |
| Total Ordinary ... ..   |                            | 1,93,06,324                |                     | 1,59,25,548                   | 1,39,65,849         |
| EXTRAORDINARY.  |                            |                            |                     |                               |                     |
| Extraordinary .. ..   | B                          | 24,64,753                  |                     | 26,74,976                     | 32,13,200           |
| Contribution to Funds ... ..  | B                          | 29,00,000                  |                     | 24,00,000                     | 31,00,000           |
| Total Extraordinary ... ..  |                            | 53,64,753                  |                     | 50,74,976                     | 63,13,200           |
| Total Ordinary and Extraordinary ... ..   |                            | 2,46,71,077                |                     | 2,10,00,524                   | 2,02,79,049         |
| CAPITAL.  |                            |                            |                     |                               |                     |
| Capital Expenditure ... ..  | B                          | 7,83,545                   |                     | 3,35,786                      | 3,84,948            |
| Expenditure chargeable to Development Fund.—  |                            |                            |                     |                               |                     |
| Beneficent Departments ... ..   | B                          | 24,05,126                  |                     | 17,76,997                     | ...                 |
| Remaining Departments ... ..  | B                          | 28,70,795                  |                     | 20,38,879                     | ...                 |
| Total Development Programme Expenditure ... ..  |                            | 52,75,921                  |                     | 38,15,876                     | ...                 |
| Total Expenditure ... ..  |                            | 3,07,30,543                |                     | 2,51,52,186                   | 2,06,63,997         |
| Deduct.—Expenditure met from Funds ... ..   | B                          | 52,75,921                  |                     | 38,15,876                     | ...                 |
| Net Expenditure met from Revenue ... ..   |                            | 2,54,54,622                |                     | 2,13,36,310                   | 2,06,63,997         |
| Excess of Revenue over Expenditure or Surplus]  | B                          | 28,62,711                  |                     | 54,42,824                     | 1,51,85,023         |
| Total ... ..  |                            | 2,83,17,333                |                     | 2,67,79,134                   | 3,58,49,020         |



## 4. Abstract Statement of Receipts

| Receipts   | For details vide statement | BUDGET ESTIMATE<br>1946-47 |                     | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44        |
|--|----------------------------|----------------------------|---------------------|-------------------------------|----------------------------|
|  |                            | Original<br>Estimate       | Revised<br>Estimate |                               |                            |
| (a) Surplus ... .. (Net) ...                                     | B                          | 28,62,711                  |                     | ...                           | 1,51,85,023                |
| (b) Investment Account (General) ..                              | ...                        | 50,00,000                  |                     | ...                           | 3,32,994                   |
| (c) Reserve and other Funds...                                   | ..                         | 31,06,500                  |                     | ...                           | 35,626                     |
| (d) Unfunded Debt ... ..   | ...                        | 7,00,000                   |                     | ...                           | ...                        |
| (e) Deposits ... ..  | ..                         | 1,50,00,000                |                     | ..                            | 1,61,34,282<br>+ 11 mohars |
| (f) Advances ... ..  | ...                        | 2,50,00,000                |                     | ...                           | 2,26,83,837                |
| (g) Account Current with Banks and<br>British Indian Treasuries. | ..                         | 1,10,00,000                |                     | ...                           | ...                        |
| (h) Suspense Account ... ..                                      | ...                        | 25,00,000                  |                     | ...                           | 21,45,991                  |
| (i) Loans ... ..   | ...                        | 75,000                     |                     | ...                           | 10,162                     |
| (j) Remittances ... ..   | ...                        | 10,10,000                  |                     | ...                           | 3,85,93,829                |
| (k) Miscellaneous ... ..   | ...                        | 1,000                      |                     | ...                           | 10,70,341                  |
| Total Receipts ... ..  | ...                        | 6,62,55,211                |                     | ..                            | 9,61,92,075<br>+ 11 mohars |
| Opening Cash Balance ... ..                                      | ...                        | 97,07,099                  |                     | ...                           | 1,57,85,175<br>+ 11 mohars |
| Grand Total ... ..   | ...                        | 75962310                   |                     | ...                           | 111977250<br>+ 22 mohars   |

| Disbursements   |     |     |       | For details vide<br>statement | BUDGET ESTIMATE<br>1946-47 |                     | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44       |
|---|-----|-----|-------|-------------------------------|----------------------------|---------------------|-------------------------------|---------------------------|
|   |     |     |       |                               | Original<br>Estimate       | Revised<br>Estimate |                               |                           |
| (a) Deficit   | ... | ... | (Net) | ...                           | ...                        | ...                 | ...                           | ...                       |
| (b) Investment Account (General)                                |     |     | "     | ...                           | 50,00,000                  |                     | ...                           | 95,72,650                 |
| (c) Reserve and other Funds                                     |     |     | "     | ...                           | 32,45,000                  |                     | ...                           | 1,00,680                  |
| (d) Unfunded Debt   | ... |     | "     | ...                           | 2,95,000                   |                     | ..                            | ...                       |
| (e) Deposits  | ... | ... | "     | ...                           | 1,75,35,000                |                     | ...                           | 1,77,32,997<br>+ 19Mohars |
| (f) Advances  | ... | ... | "     | ...                           | 2,28,25,000                |                     | ...                           | 2,00,20,507               |
| (g) Account Current with Banks and<br>British Indian Treasuries |     |     | "     | ...                           | 1,10,00,000                |                     |                               | ...                       |
| (h) Suspense Account  | ... |     | "     | ...                           | 30,50,000                  |                     | ...                           | 18,59,938                 |
| (i) Loans   | ... | ... | "     | ...                           | 2,60,000                   |                     | ...                           | 4,152                     |
| (j) Remittances   | ..  | ... | "     | ...                           | 10,10,000                  |                     | ...                           | 5,56,13,818               |
| (k) Miscellaneous   | ... |     | "     | ...                           | 1,000                      |                     | ...                           | 3,44,870                  |
| Total Disbursements   |     |     |       | ...                           | 64,2,21,000                |                     | ...                           | 105249612<br>+ 19Mohars   |
| Closing Cash Balance  |     |     |       | ...                           | 1,17,41,310                |                     | ...                           | 67,27,638<br>+ 3Mohars    |
| Grand Total   |     |     |       | ...                           | 75962310                   |                     | ...                           | 111977250<br>+ 22Mohars   |

## A. Abstract Statement of Revenue.

| Major Head No. | Major Head                        | For details vide page | BUDGET ESTIMATE 1946-47 |                  | Budget Estimate 1944-45 | Accounts 1943-44 | Increase or Decrease of Budget Estimate 1946-47 as compared with Budget Estimate 1944-45 |
|----------------|-----------------------------------|-----------------------|-------------------------|------------------|-------------------------|------------------|--|
|                |                                   |                       | Original Estimate       | Revised Estimate |                         |                  |  |
|                | REVENUE.                          |                       |                         |                  |                         |                  |  |
|                | ORDINARY.                         |                       |                         |                  |                         |                  |  |
|                | A. Principal Heads of Revenue—    |                       |                         |                  |                         |                  |  |
| I              | Land Revenue . ...                | 19                    | 32,34,290               |                  | 32,45,090               | 32,34,022        | - 10,800   |
| II             | Miscellaneous Revenue and Duties. | 20                    | 2,75,750                |                  | 2,88,700                | 4,57,911         | - 12,950   |
| III            | Income Tax... ..                  | 21                    | ...                     |                  | ...                     | 3,926            | ...  |
| IV             | Sale of Government Property.      | 21                    | 85,325                  |                  | 1,31,825                | 47,831           | - 46,500   |
| V              | Stamps ... ..                     | 21                    | 4,43,350                |                  | 1,38,750                | 1,76,203         | 3,04,600   |
| VI             | Customs ... ..                    | 22                    | 19,61,000               |                  | 16,50,000               | 19,79,706        | 3,11,000   |
| VII            | Excise ... ..                     | 22                    | 28,78,955               |                  | 26,84,110               | 23,36,328        | 1,94,845   |
| VIII           | Salt ... ..                       | 22                    | 1,42,550                |                  | 1,42,500                | 99,870           | 50   |
| IX             | Registration ... ..               | 23                    | 20,400                  |                  | 18,400                  | 29,309           | 2,000  |
| X              | Forest ... ..                     | 23                    | 3,950                   |                  | 4,250                   | 4,766            | - 300  |
|                | Total A ... ..                    |                       | 90,45,570               |                  | 83,03,625               | 83,69,872        | 7,41,945   |
|                | B. State Railway—                 |                       |                         |                  |                         |                  |  |
| XI             | State Railway ... ..              | 23                    | 79,00,000               |                  | 72,00,000               | 78,80,801        | 7,00,000   |
|                | C. Irrigation—                    |                       |                         |                  |                         |                  |  |
| XII            | Gang Canal... ..                  | 23                    | 18,32,150               |                  | 18,32,650               | 17,79,394        | - 500  |
| XIII           | Ghaggar Canal ... ..              | 23                    | 30,100                  |                  | 30,100                  | 68,869           | ...  |
| XIV            | Tube Wells ... ..                 | 24                    | ...                     |                  | ...                     | ...              | ...  |
|                | Total C ... ..                    |                       | 18,62,250               |                  | 18,62,750               | 18,48,263        | - 500  |
|                | D. Minerals—                      |                       |                         |                  |                         |                  |  |
| XV             | Coal ... ..                       | 24                    | 8,02,300                |                  | 5,52,300                | 4,80,529         | 2,50,000   |
|                | E. Civil Administration—          |                       |                         |                  |                         |                  |  |
| XVI            | Stores Purchase Committee.        | 24                    | 150                     |                  | 150                     | 20               | ...  |
| XVII           | Stationery and Printing ..        | 24                    | 66,000                  |                  | 63,000                  | 70,542           | 3,000  |
| XVIII          | Other Departments ... ..          | 24                    | 4,570                   |                  | 350                     | 255              | 4,220  |
|                | Total E ... ..                    |                       | 70,720                  |                  | 63,500                  | 70,817           | 7,220  |
|                | F. Protection—                    |                       |                         |                  |                         |                  |  |
| XIX            | Administration of Justice.        | 25                    | 30,375                  |                  | 3,37,900                | 3,68,649         | - 3,07,525   |
| XX             | Jails ... ..                      | 25                    | 43,150                  |                  | 39,250                  | 48,742           | 3,900  |
| XXI            | Police ... ..                     | 25                    | 90,650                  |                  | 61,500                  | 79,141           | 29,150   |
|                | Total F ... ..                    |                       | 1,64,175                |                  | 4,38,650                | 4,96,532         | - 2,74,475   |

| Major Head No. | Major Head   | For details vide page | BUDGET ESTIMATE 1946-47 |                  | Budget Estimate 1944-45 | Accounts 1943-44 | Increase or Decrease of Budget Estimate 1946-47 as compared with Budget Estimate 1944-45 |
|----------------|--|-----------------------|-------------------------|------------------|-------------------------|------------------|--|
|                |  |                       | Original Estimate       | Revised Estimate |                         |                  |  |
| XXII           | G. Beneficent Departments—<br>Education ...                  | 26                    | 25,960                  |                  | 23,550                  | 13,515           | 2,410  |
| XXIII          | Medical and Public Health                                    |                       | 34,250                  |                  | 33,800                  | 31,246           | 450  |
| XXIV           | Works of Public Utility and Gardens.                         | 26                    | 11,100                  |                  | 9,900                   | 7,063            | 1,200  |
| XXV            | Agricultural Department..                                    | 26                    | 22,640                  |                  | 32,440                  | 17,280           | -9,800   |
| XXVI           | Co-operative Credit Societies.                               | 26                    | ...                     |                  | ...                     | ...              | ...  |
| XXVII          | Animal Husbandry ...   | 27                    | 15,650                  |                  | 15,650                  | 263              | ...  |
| XXVIII         | Rural Reconstruction ..                                      | 27                    | 89,001                  |                  | ...                     | ...              | 89,001   |
|                | Total G ...  |                       | 1,98,601                |                  | 1,15,340                | 69,367           | 83,261   |
| XXIX           | H. Commerce and Industries—<br>Commerce and Industries.      | 27                    | 3,99,767                |                  | 79,000                  | 3,63,623         | 3,20,767   |
| XXX            | I. Debt Services—<br>Interest ...                            | 28                    | 9,06,500                |                  | 4,56,500                | 3,09,731         | 4,50,000   |
| XXXI           | J. Army and Defence—<br>Army ...                             | 28                    | 1,500                   |                  | 3,830                   | 7,233            | -2,330   |
| XXXII          | K. Public Works Department—<br>Buildings and Roads ...       | 28                    | 99,800                  |                  | 74,750                  | 30,965           | 25,050   |
| XXXIII         | Electrical and Mechanical Department.                        | 29                    | 11,76,000               |                  | 8,92,625                | 8,09,268         | 2,83,375   |
| XXXIV          | Water Works ...  | 30                    | 3,07,300                |                  | 2,95,160                | 2,95,744         | 12,140   |
|                | Total K ...  |                       | 15,83,100               |                  | 12,62,535               | 11,35,977        | 3,20,565   |
| XXXV           | L. Karkhanas—<br>Karkhanas ...                               | 30                    | 1,900                   |                  | 1,900                   | 2,223            | ...  |
| XXXVI          | M. Receipts from Miscellaneous sources—<br>Miscellaneous ... | 30                    | 14,950                  |                  | 2,06,484                | 63,338           | -1,91,534  |
|                | Total Ordinary ...   |                       | 2,29,51,333             |                  | 2,05,46,414             | 2,10,98,306      | 24,04,919  |
|                | EXTRAORDINARY.   |                       |                         |                  |                         |                  |  |
| XXXVII         | N. Extraordinary—<br>Extraordinary ...                       | 31                    | 1,86,000                |                  | 25,000                  | 5,48,369         | 1,61,000   |
|                | CAPITAL.   |                       |                         |                  |                         |                  |  |
| XXXVIII        | O. Capital Receipts—<br>Sale of Land in Gang Canal Area.     | 31                    | 43,50,000               |                  | 54,05,000               | 1,33,78,738      | -10,55,000   |
| XXXIX          | Sale of Land in Area coming under the Bhakra Dam Project.    | 31                    | ...                     |                  | ...                     | ...              | ...  |
| XL             | Sale Proceeds of Proprietary and Occupancy Rights.           | 31                    | 8,30,000                |                  | 8,02,720                | 8,23,607         | 27,280   |
|                | Total O ...  |                       | 51,80,000               |                  | 62,07,720               | 1,42,02,345      | -10,27,720   |
| XLI            | P Public Loan—<br>Public Loan ...                            | 31                    | ...                     |                  | ...                     | ...              | ...  |
|                | Total Capital ...  |                       | 51,80,000               |                  | 62,07,720               | 1,42,02,345      | -10,27,720   |
|                | Total Revenue ...  |                       | 2,83,17,333             |                  | 2,67,79,134             | 3,58,49,020      | 15,38,199  |
|                | Excess of Expenditure over Revenue or Deficit. ...           |                       | ...                     |                  | ...                     | ...              | ...  |
|                | Grand Total ...  |                       | 2,83,17,333             |                  | 2,67,79,134             | 3,58,49,020      | 15,38,199  |

## B. Abstract Statement of Expenditure met from Revenue.

| Major Head No. | Major Head   | For details vide page | BUDGET ESTIMATE 1916-17 |                       |                       | Budget Estimate 1914-15 | Accounts 1915-16      | Increase or Decrease of Budget Estimate 1916-17 as compared with Budget Estimate 1914-15 |
|----------------|--|-----------------------|-------------------------|-----------------------|-----------------------|-------------------------|-----------------------|--|
|                |  |                       | Voted                   | Charged or Non-voted  | Total                 |                         |                       |  |
|                | <b>ORDINARY.</b>   |                       |                         |                       |                       |                         |                       |  |
| 1              | A. Devasthan.—<br>Devasthan ...  | 35                    | ..                      | 1,62,083              | 1,62,083              | 1,19,795                | 1,37,650              | 12,288   |
| 2              | B. His Highness the Maharaja's Civil List and allowances to Members of the Reigning Family—<br>a. His Highness the Maharaja's Civil List ...<br>b Allowances to Members of the Reigning Family . | 36<br>36              | ..<br>..                | 20,65,620<br>1,82,000 | 20,65,620<br>1,82,000 | 18,36,763<br>2,16,090   | 18,12,676<br>2,26,127 | 2,28,857<br>- 64,000   |
|                | Total B. ...   |                       | ..                      | 22,47,620             | 22,47,620             | 20,52,763               | 20,39,083             | 1,61,857   |
| 3              | C. Direct Demands on Revenue—<br>Land Revenue ...  | 37-38                 | ..                      | 5,63,912              | 5,63,912              | 5,07,060                | 4,69,690              | 56,852   |
| 4              | Income Tax ...   | 39                    | ..                      | 70,968                | 70,968                | ...                     | ...                   | 70,968   |
| 5              | Stamps ...   | 40                    | ..                      | 9,988                 | 9,988                 | 10,332                  | 8,510                 | - 314  |
| 6              | Customs ...  | 41                    | ..                      | 2,11,879              | 2,11,879              | 1,93,036                | 1,71,181              | 18,843   |
| 7              | Excise ...   | 42                    | ..                      | 7,21,881              | 7,21,881              | 6,80,783                | 6,69,613              | 41,101   |
| 8              | Salt ...   | 43                    | ..                      | 12,370                | 12,370                | 12,250                  | 10,908                | 120  |
| 9              | Forest ..  | 44                    | ..                      | 16,615                | 16,615                | 2,016                   | 1,816                 | 14,599   |
|                | Total C. ...   |                       | ..                      | 16,07,616             | 16,07,616             | 14,05,597               | 13,32,078             | 2,02,139   |
| 10             | D. State Railway.—<br>State Railway ...  | 45-49                 | ..                      | 10,68,300             | 10,68,300             | 31,92,210               | 31,75,025             | 5,76,060   |
| 11             | E. Irrigation.—<br>Gang Canal...   | 50-51                 | ..                      | 8,39,893              | 8,39,893              | 7,40,220                | 6,91,008              | 99,673   |
| 12             | Ghaggar Canal ...  | 52                    | ..                      | 16,436                | 16,436                | 18,631                  | 12,079                | - 2,195  |
| 13             | Tube Wells ...   | 53                    | ..                      | ...                   | ...                   | ...                     | ...                   | ...  |
|                | Total E. ...   |                       | ..                      | 8,56,329              | 8,56,329              | 7,58,851                | 7,03,087              | 97,478   |
| 14             | F. Minerals.—<br>Palana Colliery ...   | 54                    | ..                      | 3,28,518              | 3,28,518              | 2,31,673                | 1,97,171              | 93,875   |
| 15             | Geological Department ...  | 55                    | ..                      | 81,590                | 81,590                | ...                     | ...                   | 81,590   |
|                | Total F. ...   |                       | ..                      | 4,13,138              | 4,13,138              | 2,31,673                | 1,97,171              | 1,78,465   |
| 16             | G. Civil Administration —<br>Mahkma Khas ...   | 56-59                 | ..                      | 4,59,156              | 4,59,156              | 4,49,122                | 3,93,355              | 10,334   |
| 17             | Accounts, Audit and Treasury.  | 60                    | ..                      | 1,35,157              | 1,35,157              | 93,009                  | 91,494                | 42,148   |
| 18             | Stores Purchase Committee  | 61                    | ..                      | 11,305                | 11,305                | 12,615                  | 8,583                 | - 1,310  |
| 19             | Stationery and Printing...   | 62                    | ..                      | 68,318                | 68,318                | 51,632                  | 51,060                | 13,686   |
| 20             | Other Departments ...  | 63-64                 | ..                      | 1,45,033              | 1,45,033              | 1,18,483                | 1,39,557              | 26,550   |
| 21             | Pensions and Gratuities...   | 65                    | ..                      | 2,14,705              | 2,14,705              | 2,08,363                | 1,91,260              | 6,342  |
|                | Total G. ...   |                       | ..                      | 10,33,974             | 10,33,974             | 9,36,224                | 8,81,309              | 97,750   |
| 22             | H. Protection.—<br>Administration of Justice.  | 66-67                 | ..                      | 1,93,460              | 1,93,460              | 1,87,279                | 1,87,268              | 26,181   |
| 23             | Jails ...  | 68                    | ..                      | 1,43,995              | 1,43,995              | 1,11,325                | 1,10,261              | 32,670   |
| 24             | Police ...   | 69-70                 | ..                      | 7,40,617              | 7,40,617              | 6,74,715                | 5,74,734              | 65,90  |
|                | Total H. ...   |                       | ..                      | 10,78,072             | 10,78,072             | 9,73,319                | 8,72,263              | 1,01,753   |

**B. Abstract Statement of Expenditure met from Revenue.—Contd. 13**

| Major Head No. | Major Head                                    | For details vide page. | BUDGET ESTIMATE 1946-47 |                      |                    | Budget Estimate 1944-45 | Accounts 1943-44   | Increase or Decrease of Budget Estimate 1946-47 as compared with Budget Estimate 1944-45 |
|----------------|---|------------------------|-------------------------|----------------------|--------------------|-------------------------|--------------------|--|
|                |   |                        | Voted                   | Charged or Non-voted | Total              |                         |                    |  |
|                | <b>I. Beneficent Departments.—</b>            |                        |                         |                      |                    |                         |                    |  |
| 25             | Education ...                                 | 71-75                  | 11,01,303               | 33,890               | 11,35,193          | 8,55,898                | 6,14,680           | 2,79,295   |
| 26             | Medical and Public Health.                    | 76-82                  | 9,47,155                | 1,46,948             | 10,94,103          | 9,43,111                | 7,72,718           | 1,50,992   |
| 27             | Works of Public Utility and Gardens.          | 83-84                  | 6,01,024                | 10,920               | 6,11,944           | 5,22,259                | 3,11,008           | 89,685   |
| 28             | Construction and Maintenance of Public Roads. | 85                     | 3,00,974                | ..                   | 3,00,974           | 2,60,013                | 1,04,769           | 40,961   |
| 29             | Agricultural Department .                     | 86                     | 42,566                  | 13,630               | 56,196             | 26,998                  | 19,205             | 29,198   |
| 30             | Co-operative Credit Societies                 | 87                     | 9,240                   | 3,217                | 12,457             | 6,855                   | 3,162              | 5,602  |
| 31             | Animal Husbandry ...                          | 88-90                  | 53,191                  | ..                   | 53,191             | 35,833                  | 48,842             | 17,358   |
| 32             | Rural Reconstruction ...                      | 91-92                  | 2,12,848                | 14,130               | 2,26,978           | 32,120                  | 1,090              | 1,94,858   |
| 33             | Ganga Golden Jubilee Museum.                  | 93                     | 4,346                   | ..                   | 4,346              | 3,436                   | 3,421              | 910  |
|                | <b>Total I ...</b>                            |                        | <b>32,72,647</b>        | <b>2,22,735</b>      | <b>34,95,382</b>   | <b>26,86,523</b>        | <b>18,78,695</b>   | <b>8,08,859</b>  |
|                | <b>J. Commerce and Industries.—</b>           |                        |                         |                      |                    |                         |                    |  |
| 34             | Commerce and Industries .                     | 94-95                  | ..                      | 1,92,274             | 1,92,274           | 26,502                  | 1,64,343           | 1,65,772   |
|                | <b>K. Debt Services.—</b>                     |                        |                         |                      |                    |                         |                    |  |
| 35             | Interest ...                                  | 96                     | ..                      | 2,100                | 2,100              | 5,100                   | 68,537             | —3,000   |
|                | <b>L. Army and Defence.—</b>                  |                        |                         |                      |                    |                         |                    |  |
| 36             | Army ...                                      | 97-100                 | ..                      | 16,54,096            | 16,54,096          | 9,45,356                | 8,59,840           | 7,08,740   |
|                | <b>M. Public Works Department. -</b>          |                        |                         |                      |                    |                         |                    |  |
| 37             | Buildings and Roads ...                       | 101                    | ..                      | 7,98,944             | 7,98,944           | 7,77,039                | 4,54,461           | 21,905   |
| 38             | Electrical and Mechanical Department.         | 102-103                | ..                      | 8,78,450             | 8,78,450           | 5,89,485                | 5,47,229           | 2,88,965   |
| 39             | Water Works ...                               | 104                    | ..                      | 3,70,104             | 3,70,104           | 3,46,749                | 2,26,790           | 23,355   |
|                | <b>Total M. ...</b>                           |                        | <b>..</b>               | <b>20,47,498</b>     | <b>20,47,498</b>   | <b>17,13,273</b>        | <b>12,28,480</b>   | <b>3,34,225</b>  |
|                | <b>N. Karkhanas. —</b>                        |                        |                         |                      |                    |                         |                    |  |
| 40             | Karkhanas ...                                 | 105-106                | ..                      | 92,455               | 92,455             | 90,805                  | 82,802             | 1,650  |
| 41             | Automobile Department ...                     | 107                    | ..                      | 64,225               | 64,225             | 62,190                  | 54,800             | 2,035  |
| 42             | Farrashkhana ...                              | 108                    | ..                      | 56,494               | 56,494             | 51,821                  | 58,660             | 1,669  |
|                | <b>Total N. ...</b>                           |                        | <b>..</b>               | <b>2,13,174</b>      | <b>2,13,174</b>    | <b>2,07,820</b>         | <b>1,96,262</b>    | <b>5,354</b>   |
|                | <b>O. Miscellaneous Expenses.—</b>            |                        |                         |                      |                    |                         |                    |  |
| 43             | Presents, Gifts and Rewards                   | 109                    | ..                      | 17,200               | 17,200             | 28,200                  | 57,909             | —11,000  |
| 44             | Miscellaneous ...                             | 110-111                | ..                      | 2,17,438             | 2,17,438           | 2,79,402                | 1,73,617           | —61,964  |
|                | <b>Total O. ...</b>                           |                        | <b>..</b>               | <b>2,34,638</b>      | <b>2,34,638</b>    | <b>3,07,602</b>         | <b>2,31,526</b>    | <b>—72,964</b>   |
|                | <b>Total Ordinary ...</b>                     |                        | <b>32,72,647</b>        | <b>160,33,677</b>    | <b>1,93,06,324</b> | <b>1,59,25,548</b>      | <b>1,39,63,849</b> | <b>33,80,776</b>   |

| Major Head No. | Major Head   | For details vide page | BUDGET ESTIMATE 1916-47 |                      |           | Budget Estimate 1914-45 | Accounts 1913-44 | Increase or Decrease of Budget Estimate 1916-47 as compared with Budget Estimate 1944-45 |
|----------------|--|-----------------------|-------------------------|----------------------|-----------|-------------------------|------------------|--|
|                |  |                       | Voted                   | Charged or Non-Voted | Total     |                         |                  |  |
| 45             | EXTRAORDINARY<br>P. Extraordinary—<br>Extraordinary ..                       | 114-117               |                         | 21,61,753            | 21,61,753 | 26,74,976               | 32,13,200        | - 2,10,223   |
| 46             | Contribution to Funds —<br>(i) Development Programme Fund ...                | 118                   |                         | 17,00,000            | 17,00,000 | 12,00,000               | 20,00,000        | 5,00,000   |
|                | (ii) Bhakra Dam Reserve Fund ...   |                       |                         | 5,00,000             | 5,00,000  | 5,00,000                | 5,00,000         | ...  |
|                | (iii) Railway Reserve Fund.  |                       |                         | 5,00,000             | 5,00,000  | 5,00,000                | 5,00,000         | ...  |
|                | (iv) Ceremonial Fund ...   |                       |                         | 1,00,000             | 1,00,000  | 1,00,000                | 1,00,000         | ...  |
|                | (v) Special Reserve Fund.  |                       |                         | 1,00,000             | 1,00,000  | 1,00,000                | ...              | ...  |
|                | Total ...  |                       |                         | 29,00,000            | 29,00,000 | 21,00,000               | 31,00,000        | 5,00,000   |
|                | Total P. ...   |                       |                         | 53,61,753            | 53,61,753 | 50,74,976               | 63,13,200        | 2,59,777   |
|                | CAPITAL  |                       |                         |                      |           |                         |                  |  |
| 47             | Q. Capital—<br>State Railway ...   | 119                   |                         | 87,200               | 87,200    | 1,20,300                | -1,13,093        | - 33,100   |
| 48             | Gang Canal ...   | 120                   |                         | 79,445               | 79,445    | 15,181                  | -1,23,886        | 61,261   |
| 49             | Palana Colliery ...  | 121                   |                         | 1,03,500             | 1,03,500  | 1,03,100                | 1,23,913         | 400  |
| 50             | Buildings and Roads ...  | 122                   |                         | ...                  | ...       | 23,655                  | ...              | - 23,655   |
| 51             | Electrical and Mechanical Department ...                                     | 123                   |                         | 3,30,500             | 3,30,500  | 56,000                  | 4,58,992         | 2,74,500   |
| 52             | Water Works ...  | 124                   |                         | 7,900                | 7,900     | 17,547                  | 8,992            | - 9,617  |
| 53             | Automobile Department ...  | 125                   |                         | 1,75,000             | 1,75,000  | ...                     | ...              | 1,75,000   |
| 54             | Interest on Loan ...   | 126                   |                         | ...                  | ...       | ...                     | ...              | ...  |
|                | Total Q. ...   |                       |                         | 7,83,515             | 7,83,515  | 3,35,786                | 3,84,948         | 4,47,759   |
| 55             | R Expenditure chargeable to Development Fund—<br>(a) Beneficent Departments— | 127                   |                         |                      |           |                         |                  |  |
|                | (i) Education ...  |                       |                         | 4,83,788             | 4,83,788  | 4,09,053                | ...              | 74,735   |
|                | (ii) Medical and Public Health ...   |                       |                         | 5,49,009             | 5,49,009  | 5,38,911                | ...              | 10,065   |
|                | (iii) Works of Public Utility and Gardens ...                                |                       |                         | 3,90,210             | 3,90,210  | 2,47,500                | ...              | 1,42,710   |
|                | (iv) Construction and Maintenance of Public Roads ...                        |                       |                         | 2,78,000             | 2,78,000  | ...                     | ...              | 2,78,000   |
|                | (v) Agricultural Department ...  |                       |                         | 1,01,500             | 1,01,500  | 71,500                  | ...              | 30,000   |
|                | (vi) Co-operative Credit Societies ...                                       |                       |                         | 10,950               | 10,950    | 20,000                  | ...              | - 9,050  |
|                | (vii) Animal Husbandry...  |                       |                         | 1,000                | 1,000     | 20,000                  | ...              | - 19,000   |
|                | (viii) Rural Reconstruction.   |                       |                         | 5,90,669             | 5,90,669  | 4,70,000                | ...              | 1,20,669   |
|                | (ix) Ganga Golden Jubilee Museum ...   |                       |                         | ...                  | ...       | ...                     | ...              | ...  |
|                | Total (a) ...  |                       |                         | 24,05,126            | 24,05,126 | 17,76,997               | ...              | 6,28,129   |

| Major Head No. | Major Head                                     | For details vide page | BUDGET ESTIMATE 1946-47 |                      |           | Budget Estimate 1944-45 | Accounts 1943-44 | Increase or Decrease of Budget Estimate 1946-47 as compared with Budget Estimate 1943-44 |
|----------------|--|-----------------------|-------------------------|----------------------|-----------|-------------------------|------------------|--|
|                |  |                       | Voted                   | Charged or Non-Voted | Total     |                         |                  |  |
|                | (b) Remaining Departments—                     | 127                   |                         |                      |           |                         |                  |  |
|                | (i) Land Revenue ...                           |                       | ...                     | 1,80,000             | 1,80,000  | 1,02,800                | ...              | 77,200   |
|                | (ii) Customs ...                               |                       | ...                     | ...                  | ...       | 1,65,100                | ...              | - 1,65,100   |
|                | (iii) Excise ...                               |                       | ...                     | 1,20,000             | 1,20,000  | 6,900                   | ...              | 1,13,100   |
|                | (iv) State Railway ...                         |                       | ...                     | 7,82,800             | 7,82,800  | 9,53,612                | ...              | - 1,70,812   |
|                | (v) Irrigation-Gang Canal                      |                       | ...                     | ...                  | ...       | 18,562                  | ...              | - 18,562   |
|                | (vi) Irrigation-Tube Wells                     |                       | ...                     | 35,000               | 35,000    | 35,000                  | ...              | ...  |
|                | (vii) Palana Colliery ...                      |                       | ...                     | 50,000               | 50,000    | 20,000                  | ...              | 30,000   |
|                | (viii) Government Press ...                    |                       | ...                     | 74,000               | 74,000    | ...                     | ...              | 74,000   |
|                | (ix) Administration of Justice.                |                       | ...                     | 1,57,905             | 1,57,905  | 1,57,905                | ...              | ...  |
|                | (x) Police ..                                  |                       | ...                     | 1,94,000             | 1,94,000  | 1,30,000                | ...              | 64,000   |
|                | (xi) Army ...                                  |                       | ...                     | 4,43,200             | 4,43,200  | ...                     | ...              | 4,43,200   |
|                | (xii) Electrical and Mechanical Department.    |                       | ...                     | 4,51,390             | 4,51,390  | 2,45,000                | ...              | 2,06,390   |
|                | (xiii) Water Works ...                         |                       | ...                     | 3,82,500             | 3,82,500  | 2,04,000                | ...              | 1,78,500   |
|                | Total (b) ...                                  |                       | ...                     | 28,70,795            | 28,70,795 | 20,38,879               | ...              | 8,31,916   |
|                | Total R. ...                                   |                       | ...                     | 52,75,921            | 52,75,921 | 38,15,876               | ...              | 14,60,045  |
|                | Total Expenditure ...                          |                       | 32,72,647               | 27,45,789            | 30,73,054 | 25,15,218               | 20,66,397        | 55,18,357  |
|                | Deduct—Expenditure met from Funds.             |                       | ...                     | 52,75,921            | 52,75,921 | 38,15,876               | ...              | 14,60,045  |
|                | Net Expenditure met from Revenue.              |                       | 32,72,647               | 22,18,197            | 25,45,462 | 21,33,631               | 20,66,397        | 41,18,312  |
|                | Excess of Revenue over Expenditure or Surplus. |                       | ...                     | 28,62,711            | 28,62,711 | 54,42,824               | 15,18,502        | - 25,80,113  |
|                | Total ...                                      |                       | 32,72,647               | 25,04,468            | 28,31,733 | 26,77,913               | 35,84,902        | 15,38,199  |





## DETAILED ANNUAL ESTIMATES OF REVENUE FOR 1946-47.

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# REVENUE.

## 1.—Land Revenue.

### Summary by Minor Heads.

| Minor Heads                                  |     |     |  | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|-----|-----|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Land Revenue.—                            |     |     |  |                               |                                |                               |                     |
| (a) Gang Canal Area —                        |     |     |  |                               |                                |                               |                     |
| (1) Irrigated rate                           | ... | ... |  | 9,00,000                      |                                | 9,00,000                      | 8,67,220            |
| (2) Unirrigated rate                         | ... | ... |  | 3,20,000                      |                                | 3,20,000                      | 3,31,592            |
| (3) Temporary cultivation                    | ... | ... |  | 2,00,000                      |                                | 1,75,000                      | 4,35,088            |
| Total  | ... | ... |  | 14,20,000                     |                                | 13,95,000                     | 16,33,900           |
| (b) Other areas.—                            |     |     |  |                               |                                |                               |                     |
| (1) Demand from khalsa villages              | ... | ... |  | 6,13,090                      |                                | 6,13,090                      | 5,24,137            |
| (2) Temporary cultivation in Khalsa villages | ... | ... |  | 2,50,000                      |                                | 2,50,000                      | 2,38,151            |
| Total  | ... | ... |  | 8,63,090                      |                                | 8,63,090                      | 7,62,288            |
| Total 1                                      | ... | ... |  | 22,83,090                     |                                | 22,58,090                     | 23,96,188           |
| 2. Arrears of Revenue.—                      |     |     |  |                               |                                |                               |                     |
| (a) Gang Canal Area —                        |     |     |  |                               |                                |                               |                     |
| (1) Irrigated rate                           | ... | ... |  | 15,000                        |                                | 15,000                        | 4,484               |
| (2) Unirrigated rate                         | ... | ... |  | 20,000                        |                                | 20,000                        | 3,517               |
| (3) Temporary cultivation                    | ... | ... |  | 10,000                        |                                | 10,000                        | 8,721               |
| Total  | ... | ... |  | 45,000                        |                                | 45,000                        | 16,722              |
| (b) Other Areas.—                            |     |     |  |                               |                                |                               |                     |
| (1) Demand from khalsa villages              | ... | ... |  | 1,20,000                      |                                | 1,20,000                      | 46,451              |
| (2) Temporary cultivation in khalsa villages | ... | ... |  | 48,000                        |                                | 48,000                        | 31,261              |
| Total  | ... | ... |  | 1,68,000                      |                                | 1,68,000                      | 77,712              |
| Total 2                                      | ... | ... |  | 2,13,000                      |                                | 2,13,000                      | 94,434              |
| 3. Tribute from Thikanas.—                   |     |     |  |                               |                                |                               |                     |
| (a) Tribute                                  |     |     |  | 2,53,000                      |                                | 2,52,000                      | 2,55,787            |
| (b) Arrears.—                                |     |     |  |                               |                                |                               |                     |
| (1) Tribute                                  | ... | ... |  | 1,01,000                      |                                | 1,20,200                      | 54,019              |
| (2) Interest                                 | ... | ... |  | 20,500                        |                                | 30,200                        | 16,991              |
| Total  | ... | ... |  | 1,21,500                      |                                | 1,50,400                      | 71,010              |
| Total 3                                      | ... | ... |  | 3,74,500                      |                                | 4,02,400                      | 3,26,797            |
| 4 Cesses.—                                   |     |     |  |                               |                                |                               |                     |
| (a) Patwar Cess.—                            |     |     |  |                               |                                |                               |                     |
| (1) Gang Canal Area                          | ... | ... |  | 1,60,000                      |                                | 1,60,000                      | 2,01,611            |
| (2) Other areas                              | ... | ... |  | 72,000                        |                                | 72,000                        | 55,039              |
| (3) Pichotra                                 | ... | ... |  | 15,000                        |                                | 15,000                        | 7,432               |
| (b) Other Cesses                             | ... | ... |  | 3,200                         |                                | 3,200                         | 7,011               |
| Total 4                                      | ... | ... |  | 2,50,200                      |                                | 2,50,200                      | 2,71,093            |

1.—Land Revenue.—*Concl'd.*

## Summary by Minor Heads.

| Minor Heads  | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 5. Miscellaneous —   |                               |                                |                               |                     |
| (a) Grazing dues.—   |                               |                                |                               |                     |
| (1) Grazing fees ... ..  | 15,000                        |                                | 55,000                        | 14,776              |
| (2) Zayad Bhunga ... ..  | 2,000                         |                                | 2,000                         | 867                 |
| (3) Jorh Bir ... ..  | 7,200                         |                                | 7,200                         | 7,538               |
| (b) Peshkashi, (Dakhel-Khrraj, Saven,<br>Pumath, Hazurian) ... ..                | 7,000                         |                                | 7,000                         | 15,193              |
| (c) Sale of firewood and grass other than<br>in the Forest area ... ..           | 6,000                         |                                | 5,000                         | 24,735              |
| (d) Collection fees on assigned Revenue<br>collected through Revenue Agencies... | 1,200                         |                                | 1,500                         | 1,161               |
| (e) Fines and forfeiture by Revenue Depart-<br>ment ... ..                       | 350                           |                                | 350                           | 1,180               |
| (f) Royalty on brick kilns ... ..  | 25,000                        |                                | 20,000                        | 27,029              |
| (g) Rent of land leased for brick kilns ...                                      | 1,500                         |                                | 1,000                         | 5,110               |
| (h) Rent of Town Sites ... ..  | 100                           |                                | 100                           | ...                 |
| (i) Recovery from village site in Colonies .                                     | 650                           |                                | 650                           | 1,505               |
| (j) Revenue Talbana ... ..   | 2,500                         |                                | 2,500                         | 2,014               |
| (k) Tawan ... ..   | 3,000                         |                                | 3,000                         | 7,652               |
| (l) Miscellaneous ... ..   | 9,000                         |                                | 13,100                        | 6,716               |
| Total ... ..   | 1,13,500                      |                                | 1,21,400                      | 1,45,511            |
| Total Land Revenue ..  | 32,34,290                     |                                | 32,45,090                     | 32,31,022           |

## II. Miscellaneous Revenue and Duties.

## Summary by Minor Heads.

|  |          |                                       |          |          |
|--|----------|---------------------------------------|----------|----------|
| 1. Conveyance of Immovable property in the Capital.  | 1,00,000 |                                       | 1,00,000 | 1,51,137 |
| 2. Conveyance of Immovable property in the Districts | 1,35,000 |                                       | 1,25,000 | 2,26,185 |
| 3. Grant of Title-deeds in the Capital... ..         | 2,000    |                                       | 2,000    | 5,379    |
| 4. Grant of Title-deeds in the Districts .           | 2,200    |                                       | 2,200    | 1,783    |
| 5. Adoption deeds ... ..                             | 200      |                                       | 1,200    | 6,556    |
| 6. Court of Wards Receipts ... ..                    | 15,000   |                                       | 15,000   | 16,850   |
| 7. Entertainment Tax ... ..                          | 5,000    |                                       | 21,000   | 31,448   |
| 8. Fees for License granted for Sulphur fireworks .  | 350      | Included in XXI—Police-Miscellaneous. |          |          |
| 9. License fees for sale of vegetable oils ...       | 5,000    | Included in VI—Customs-Miscellaneous  |          |          |
| 10. Miscellaneous ... ..                             | 11,000   |                                       | 22,300   | 15,573   |
| Total ... ..   | 2,75,750 |                                       | 2,88,700 | 4,57,911 |

### III.—Income Tax.

#### Summary by Minor Heads.

| Minor Heads  | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Salaries and Pensions:—   |                               |                                |                               |                     |
| (a) Deduction by Government from Salaries, Pensions etc. ...   | ...                           |                                | ...                           | 3,926               |
| (b) Tax on Salaries, etc., paid by Local Bodies, Companies, other public bodies or associations or private employers ... | ...                           |                                | ..                            | ...                 |
| Total 1 ...  | ...                           |                                | ...                           | 3,926               |
| 2. Other Sources.—   |                               |                                |                               |                     |
| (a) Ordinary collections ...   | ...                           |                                | ...                           | ...                 |
| (b) Fees, Fines and Penalties ..   | ...                           |                                | ...                           | ...                 |
| (c) Recoveries from profits of Companies ...   | ...                           |                                | ...                           | ...                 |
| (d) Miscellaneous ...  | ...                           |                                | ..                            | ...                 |
| Total 2 ...  | ...                           |                                | .                             |                     |
| 3. Deduct—Refunds.—  |                               |                                |                               |                     |
| (a) Companies ...  | ...                           |                                | .                             | ...                 |
| (b) Relief from double taxation ...  | ...                           |                                |                               | ...                 |
| (c) Miscellaneous ...  | ...                           |                                | ...                           | ...                 |
| Total 3 ...  | ...                           |                                | ...                           | ...                 |
| Total ...  | ...                           |                                | ...                           | 3,926               |

### IV.—Sale of Government Property.

#### Summary by Minor Heads.

|   |        |  |                                  |              |
|---|--------|--|----------------------------------|--------------|
| 1. Sale of Houses ...   | ...    |  | ...                              | ...          |
| 2. Sale of land.—   |        |  |                                  |              |
| (a) Sale of land in the Capital ...                                     | ...    |  | ...                              | - 42,911     |
| (b) Sale of sites in the Capital ...                                    | 1,000  |  | Included in II-Misc. Revenue and | Duties-Misc. |
| (c) Sale of land in the new City Suburbs ...                            | ...    |  | ...                              | 15           |
| (d) Sale of land within the new City walls ...                          | ...    |  | ...                              | ...          |
| (e) Sale of land in the Districts ...                                   | 62,000 |  | 1,12,000                         | 80,443       |
| (f) Sale of sites in the Districts ...                                  | 2,500  |  | Included in II-Misc. Revenue and | Duties-Misc. |
| (g) Sale of Land in the Grain Mandies other than in Gang Canal area ... | 16,000 |  | 16,000                           | 5,343        |
| Total 2 ...   | 81,500 |  | 1,28,000                         | 42,890       |
| 3. Fines for State land occupied in excess of Patta.                    | 3,500  |  | 3,500                            | 4,609        |
| 4. Miscellaneous ...  | 825    |  | 325                              | 392          |
| Total ...   | 85,325 |  | 1,31,825                         | 47,831       |

### V.—Stamps.

#### Summary by Minor Heads.

|   |          |  |  |          |
|---|----------|--|--|----------|
| A GENERAL.  |          |  |  |          |
| 1. Sale of Non-Judicial Stamps ...                            | 1,40,000 |  | 1,25,000                                     | 1,60,566 |
| 2. Cash realised in lieu of Stamps ...                        | 1,500    |  | 1,000  | 1,308    |
| 3. Sale of Bills of Exchange or Hundis ...                    | 750      |  | 500  | 719      |
| 4. Sale of One-anna Stamps for Receipts ...                   | 12,000   |  | 9,000  | 10,664   |
| 5. Duty on documents voluntarily brought for adjudication ... | 2,000    |  | 2,500  | 2,135    |
| 6. Fines and penalties ...                                    | 300      |  | 500  | 461      |
| 7. Sale of License Vendor's registers ...                     | 300      |  | 250  | 450      |
| Total A ...   | 1,56,850 |  | 1,38,750                                     | 1,76,203 |
| B JUDICIAL.   |          |  |  |          |
| 8. Sale of Court Fee Stamps ...                               | 1,60,000 |  | { Included in XIX-Administration of Justice. |          |
| 9. Court Fees realized in Cash ...                            | 1,500    |  |  |          |
| 10. Sale of Judicial Stamps ...                               | 90,000   |  |  |          |
| 11. Sale of Talbana ...                                       | 35,000   |  |  |          |
| Total B ...   | 2,86,500 |  | ...  | ...      |
| Total ...   | 4,43,350 |  | 1,38,750                                     | 1,76,203 |

### VI.—Customs. Summary by Minor Heads.

| Minor Heads                                       | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Import duty ... ..                             | 16,00,000                     |                                | 11,50,000                     | 15,61,323           |
| 2. Export duty ... ..                             | 2,75,000                      |                                | 1,31,000                      | 3,25,556            |
| 3. Duty on goods received for Government purposes | 60,000                        |                                | 10,000                        | 51,343              |
| 4. Fines, penalties and confiscations             | 6,000                         |                                | 6,000                         | 6,569               |
| 5. Miscellaneous ... ..                           | 20,000                        |                                | 20,000                        | 31,276              |
| Total ... ..                                      | 19,61,000                     |                                | 16,50,000                     | 19,79,706           |

### VII.—Excise. Summary by Minor Heads.

|   |           |  |           |   |
|---|-----------|--|-----------|---|
| 1. Country and Foreign spirits—                           |           |  |           |   |
| (a) Sale of Country and fermented liquors ...             | 6,00,000  |  | 4,00,000  | 5,02,135  |
| (b) Duty on Foreign and fermented liquors ...             | 3,000     |  | 2,000     | 5,101   |
| (c) Duty on Methylated spirit ...                         | 100       |  | 300       | 266   |
| (d) License fees for the sale of liquors ...              | 45,000    |  | 1,61,150  | 1,05,559  |
| Total 1 ...   | 6,48,100  |  | 5,65,350  | 6,11,352  |
| 2. Opium—   |           |  |           |   |
| (a) Sale Proceeds of opium ...                            | 17,32,500 |  | 15,92,500 | 11,92,401   |
| (b) License fees for the sale of opium ...                | 1,50,000  |  | 3,93,575  | 3,98,485  |
| Total 2 ...   | 18,82,500 |  | 19,16,075 | 15,90,886   |
| 3. Hemp and other drugs—                                  |           |  |           |   |
| (a) Sale of Hemp and other drugs ...                      | 1,50,000  |  | 92,000    | 1,02,870  |
| (b) License fees for the Sale of Hemp and other drugs ... | 5,000     |  | 23,085    | 11,881  |
| Total 3 ...   | 1,55,000  |  | 1,15,085  | 1,17,751  |
| 4. Duty on Matches ... ..                                 | 1,81,055  |  | 80,000    | Included in<br>XXIX—Co-<br>mmerce and<br>Industries—<br>Misc. |
| 5. Duty on Manufacture of Sugar ... ..                    | 2,000     |  | 2,000     |   |
| 6. Fines, penalties and confiscations—                    |           |  |           |   |
| (a) Fines under Excise Act ... ..                         | 1,500     |  | 1,000     | 5,604   |
| (b) Fines in opium cases ... ..                           | 2,000     |  | 1,000     | 3,620   |
| Total 6 ...   | 3,500     |  | 2,000     | 9,224   |
| 7. Miscellaneous ... ..                                   | 3,500     |  | 3,300     | 7,115   |
| Total ... ..  | 28,78,955 |  | 26,81,110 | 23,36,328   |

### VIII.—Salt. Summary by Minor Heads.

|                         |          |  |          |        |
|-------------------------|----------|--|----------|--------|
| 1. Salt Treaty payment— |          |  |          |        |
| (a) Half duty ... ..    | 1,32,500 |  | 1,32,500 | 89,844 |
| (b) Subsidy ... ..      | 10,000   |  | 10,000   | 10,000 |
| Total 1 ...             | 1,42,500 |  | 1,42,500 | 99,844 |
| 2. Miscellaneous ... .. | 50       |  |          | 26     |
| Total ... ..            | 1,42,550 |  | 1,42,500 | 99,870 |

**IX.—Registration.**

## Summary by Minor Heads.

| Minor Heads                                       | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Fees for registering documents ... ..          | 19,000                        |                                | 17,000                        | 26,567              |
| 2. Fees for copies of registered documents ... .. | 300                           |                                | 300                           | 480                 |
| 3. Miscellaneous ... ..                           | 1,100                         |                                | 1,100                         | 2,262               |
| Total ... ..                                      | 20,400                        |                                | 18,400                        | 29,309              |

**X.—Forest.**

## Summary by Minor Heads.

|  |       |  |       |       |
|--|-------|--|-------|-------|
| 1. Timber and other produce removed from the<br>Forests by contractors and purchasers ... .. | 250   |  | 250   | 162   |
| 2. Firewood removed by contractors and purchasers  | 1,500 |  | 2,000 | 1 667 |
| 3. Grazing and Fodder grass ... ..   | 1,700 |  | 1,700 | 2,516 |
| 4. Miscellaneous ... ..  | 500   |  | 300   | 421   |
| Total ... ..   | 3,950 |  | 4,250 | 4,766 |

**XI.—State Railway.**

## Summary by Minor Heads

|                                |           |  |           |           |
|--------------------------------|-----------|--|-----------|-----------|
| 1. Coaching Traffic ... ..     | 46,00,000 |  | 42,00,000 | 46,98,084 |
| 2. Goods Traffic ... ..        | 32,00,000 |  | 30,00,000 | 31,09,198 |
| 3. Telegraph Earnings .. ...   | 39,000    |  | 30,000    | 41,622    |
| 4. Sundries ... ..             | 1,61,000  |  | 1,00,000  | 1,33,007  |
| Total ... ..                   | 80,00,000 |  | 73,30,000 | 79,81,911 |
| Less.—Nabha State share ... .. | 1,00,000  |  | 1,30,000  | 1,01,110  |
| Total ... ..                   | 79,00,000 |  | 72,00,000 | 78,80,801 |

**XII.—Irrigation—Gang Canal.**

## Summary by Minor Heads.

|  |           |  |           |           |
|--|-----------|--|-----------|-----------|
| 1. Water rates ... ..  | 18,00,000 |  | 18,00,000 | 17,44,223 |
| 2. Sale of water for other purposes ... ..                           | 4,100     |  | 4,100     | 6,303     |
| 3. Sale proceeds of timber, grass and other Canal<br>Produce. ... .. | 2,000     |  | 500       | 2,800     |
| 4. Fines and Penalties ... ..  | 3,000     |  | 5,000     | 2,577     |
| 5. Miscellaneous ... ..  | 23,050    |  | 23,050    | 23,491    |
| Total ... ..   | 18,32,150 |  | 18,32,650 | 17,79,394 |

**XIII.—Irrigation—Ghaggar Canal**

## Summary by Minor Heads.

|                         |        |  |        |        |
|-------------------------|--------|--|--------|--------|
| 1. Ghaggar Canal ... .. | 30,000 |  | 30,000 | 68,869 |
| 2. Miscellaneous ... .. | 100    |  | 100    | ...    |
| Total ... ..            | 30,100 |  | 30,100 | 68,869 |



**XIV.—Tube Wells.****Summary by Minor Heads.**

| Minor Heads             | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|-------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Tube Wells ... ..    | ...                           |                                | ...                           | ...                 |
| 2. Miscellaneous ... .. | ...                           |                                | ...                           | ...                 |
| Total ... ..            | ...                           |                                | ...                           | ...                 |

**XV.—Coal.****Summary by Minor Heads.**

|                               |          |  |          |          |
|-------------------------------|----------|--|----------|----------|
| 1. Sale of Palana Coal ... .. | 8,00,000 |  | 5,50,800 | 4,77,642 |
| 2. Miscellaneous ... ..       | 2,300    |  | 1,500    | 2,887    |
| Total ... ..                  | 8,02,300 |  | 5,52,300 | 4,80,529 |

**XVI.—Stores Purchase Committee.****Summary by Minor Heads.**

|                           |     |  |     |     |
|---------------------------|-----|--|-----|-----|
| 1. Cost of tenders ... .. | 100 |  | 100 | 20  |
| 2. Miscellaneous ... ..   | 50  |  | 50  | ... |
| Total ... ..              | 150 |  | 150 | 20  |

**XVII.—Stationery and Printing.****Summary by Minor Heads.**

|   |        |  |        |        |
|---|--------|--|--------|--------|
| 1. Printing work executed for Government ... ..         | 52,000 |  | 52,000 | 51,696 |
| 2. Printing work for Public ... ..                      | 5,000  |  | 2,000  | 9,536  |
| 3. Sale of Bikaner Rajpatra ... ..                      | 6,000  |  | 6,000  | 9,310  |
| 4. Sale of Bikaner Bulletin and Bikaner Samachar ... .. | 3,000  |  | 3,000  | ...    |
| Total ... ..  | 66,000 |  | 63,000 | 70,542 |

**XVIII.—Other Departments.****Summary by Minor Heads.**

|   |       |  |   |  |
|---|-------|--|---|--|
| 1. Dak Bungalow fees ... ..   | 1,650 |  | Included in<br>Buildings and<br>Included in<br>Miscellaneous. | XXXII-<br>Roads.<br>XXXVI-<br>Miscellaneous. |
| 2. Postal Subsidy received from the Government of India.                      | 2,520 |  |   |  |
| 3. General Records Office. —<br>(i) Sale proceeds of Government Publications. | 250   |  | 200   | 248  |
| (ii) Sale proceeds of Waste Paper ... ..                                      | 150   |  | 150   | 7  |
| Total 3. ... ..   | 400   |  | 350   | 255  |
| Total ... ..  | 4,570 |  | 350   | 255  |

**XIX.—Administration of Justice.****Summary by Minor Heads.**

| Minor Heads.   | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Commission on sale proceeds of attached properties,             | 10,000                        |                                | 10,000                        | 14,320              |
| 2. Sale proceeds of unclaimed and Escheat property.                | 3,000                         |                                | 3,000                         | 4,730               |
| 3. Magisterial fines ... ..  | 12,500                        |                                | 12,500                        | 26,636              |
| 4. Forfeiture of Securities and Muchalkas ...                      | 2,500                         |                                | 2,500                         | 4,828               |
| 5. Duty on unstamped or insufficiently stamped documents.          | 25                            |                                | 50                            | ...                 |
| 6. Petition Writer's fees and sale of petition writer's registers. | 750                           |                                | 750                           | 872                 |
| 7. Miscellaneous ... ..  | 1,600                         |                                | 3,09,100                      | 3,17,263            |
| Total ...  | 30,375                        |                                | 3,37,900                      | 3,68,649            |

**XX.—Jails.****Summary by Minor Heads.**

|  |        |  |        |        |
|--|--------|--|--------|--------|
| 1. Central Jail Bikaner—                       |        |  |        |        |
| (a) Sale proceeds of Jail Manufactures—        |        |  |        |        |
| (i) Carpets ... ..                             | 15,000 |  | 15,000 | 13,388 |
| (ii) Durries ... ..                            | 8,000  |  | 8,000  | 9,485  |
| (iii) Cloth of all kinds including Weaving ..  | 15,000 |  | 12,000 | 21,485 |
| (iv) Miscellaneous articles including Soap ... | 2,500  |  | 2,000  | 2,207  |
| Total (a) ..                                   | 40,500 |  | 37,000 | 46,565 |
| (b) Jail garden receipts ... ..                | 800    |  | 600    | 1,268  |
| (c) Miscellaneous ... ..                       | 400    |  | 400    | 96     |
| Total 1 ...                                    | 41,700 |  | 38,000 | 47,929 |
| 2. District Jails ... ..                       | 1,450  |  | 1,250  | 813    |
| Total ...                                      | 43,150 |  | 39,250 | 48,742 |

**XXI.—Police.****Summary by Minor Heads.**

|  |        |  |        |        |
|--|--------|--|--------|--------|
| 1. Cattle pound fees ... ..                          | 21,000 |  | 21,000 | 23,306 |
| 2. Sale proceeds of unclaimed animals ...            | 20,000 |  | 20,000 | 33,341 |
| 3. Contract for plying taxies ... ..                 | 36,300 |  | 7,000  | 7,704  |
| 4. Wheel Tax ... ..                                  | 2,500  |  | 2,500  | 2,834  |
| 5. Registration fees of Cars, Lorries and Taxies ... | 500    |  | 500    | 670    |
| 6. License fees of Drivers ... ..                    | 500    |  | 300    | 676    |
| 7. Renewal fee of License for Drivers ... ..         | 300    |  | 300    | 292    |
| 8. License fee for Broadcasting Receivers ...        | 9,000  |  | 9,000  | 8,670  |
| 9. Fines and forfeitures of Securities ... ..        | 50     |  | 50     | 1      |
| 10. Miscellaneous ... ..                             | 500    |  | 850    | 1,647  |
| Total ...  | 90,650 |  | 61,500 | 79,141 |

**XXII.—Education.**  
Summary by Minor Heads.

| Minor Heads   | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Admission and Tuition fees ... ..                                  | 16,160                        |                                | 9,000                         | 1,497               |
| 2. Boarding House fees ... ..   | 2,400                         |                                | 2,100                         | 3,116               |
| 3. Fines and forfeiture of caution money ... ..                       | 1,400                         |                                | 1,250                         | 1,058               |
| 4. Contribution from Municipal and District Boards.                   | 6,000                         |                                | 11,200                        | 7,844               |
| 5. Miscellaneous including interest on Churu Bagla School Fund ... .. |                               |                                |                               |                     |
| Total ...   | 25,960                        |                                | 23,550                        | 13,515              |

**XXIII.—Medical and Public Health.**

Summary by Minor Heads.

|   |        |  |        |        |
|---|--------|--|--------|--------|
| 1. Rent of Cottage Wards ... ..                 | 20,000 |  | 20,000 | 18,154 |
| 2. X-Ray charges ... ..                         | 6,000  |  | 5,000  | 5,291  |
| 3. Laboratory charges ... ..                    | 6,000  |  | 6,000  | 6,000  |
| 4. Ambulance hire ... ..                        | 1,500  |  | 2,050  | 1,270  |
| 5. Sale proceeds of unserviceable stores ... .. | 250    |  | 250    | 52     |
| 6. Miscellaneous ... ..                         | 500    |  | 500    | 479    |
| Total ...                                       | 34,250 |  | 33,800 | 31,246 |

**XXIV.—Works of Public Utility and Gardens.**

Summary by Minor Heads.

|                                     |        |  |       |       |
|-------------------------------------|--------|--|-------|-------|
| 1. Sale of Vegetables ... ..        | 2,500  |  | 2,000 | 2,256 |
| 2. Sale of Flowers ... ..           | 4,000  |  | 4,000 | 910   |
| 3. Sullage Farm ... ..              | 3,500  |  | 3,000 | 2,878 |
| 4. Ganganagar Nursery Garden ... .. | 400    |  | 400   | 403   |
| 5. Miscellaneous ... ..             | 700    |  | 500   | 616   |
| Total ...                           | 11,100 |  | 9,900 | 7,063 |

**XXV.—Agricultural Department.**

Summary by Minor Heads.

|                           |        |  |        |        |
|---------------------------|--------|--|--------|--------|
| 1. Sale of Produce ... .. | 22,640 |  | 32,440 | 17,280 |
| Total ...                 | 22,640 |  | 32,440 | 17,280 |

**XXVI.—Co-operative Credit Societies.**

Summary by Minor Heads.

|   |     |  |     |     |
|---|-----|--|-----|-----|
| 1. Co-operative Credit Societies ... .. | ... |  | ... | ... |
| Total ...                               | ... |  | ... | ... |

**XXVII.—Animal Husbandry.**

## Summary by Minor Heads.

| Minor Heads        |     |     |     | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--------------------|-----|-----|-----|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Sheep Breeding  | ... | ... | ... | 15,250                        |                                | 15,250                        | ...                 |
| 2. Veterinary fees | ... | ... | ... | 400                           |                                | 400                           | 263                 |
| Total              |     |     |     | 15,650                        |                                | 15,650                        | 263                 |

**XXVIII.—Rural Reconstruction.**

## Summary by Minor Heads.

|                       |     |     |     |        |  |                        |                         |
|-----------------------|-----|-----|-----|--------|--|------------------------|-------------------------|
| 1. Cottage Industries | ... | ... | ... | 89,001 |  | Included<br>Commerce & | in XXIX-<br>Industries. |
| 2. Tweed Scheme       | ... | ... | ... | ...    |  | ...                    | ...                     |
| 3. Horticulture       | ... | ... | ... | ...    |  | ...                    | ...                     |
| 4. Poultry Farm       | ... | ... | ... | ...    |  | ...                    | ...                     |
| Total                 |     |     |     | 89,001 |  | ...                    | ...                     |

**XXIX.—Commerce and Industries.**

## Summary by Minor Heads.

|  |     |     |     |          |   |   |                                |
|--|-----|-----|-----|----------|---|---|--------------------------------|
| 1. Royalty on Gypsum                                   | ... | ... | ... | 30,000   | } | 29,000                                    | 26,308                         |
| 2. Royalty on Kanker and Lime Stone                    | ... | ... | ... | 2,200    |   |   |                                |
| 3. Royalty on building-stone quarries...               | ... | ... | ... | 10,000   |   | 2,500                                     | 1,931                          |
| 4. Royalty on Multani Mitti                            | ... | ... | ... | 35,000   |   | 16,000                                    | 14,042                         |
| 5. Royalty on Saltpetre                                | ... | ... | ... | 5,300    |   | 3,000                                     | 2,712                          |
| 6. Royalty on other minerals                           | ... | ... | ... | 1,000    |   | ...                                       | ...                            |
| 7. Royalty on Woollen Presses                          | ... | ... | ... | 10,000   |   | 6,000                                     | 12,612                         |
| 8. State Hotel   | ... | ... | ... | 53,600   | } | Included in<br>XXXVI-<br>Misc.            | Included in<br>XXXVI-<br>Misc. |
| 9. Ganga Theatre                                       | ... | ... | ... | 1,96,167 |   |   | 1,75,975                       |
| 10. License fees from Factories and Workshops          | ... | ... | ... | 5,000    |   | ..  | ...                            |
| 11. Fines for breach of terms of Licenses & Agreements | ... | ... | ... | 500      |   | ...                                       | ...                            |
| 12. Model Dairy  | ... | ... | ... | ...      |   | ...                                       | ...                            |
| 13. Ice Factory  | ... | ... | ... | 40,000   | } | Included in<br>Elec. &<br>Mech.<br>Deptt. | XXXIII-                        |
| 14. Aerated Water Factory                              | ... | ... | ... | 10,000   |   |   |                                |
| 15. Royalty on Bones and Hides                         | ... | ... | ... | 800      |   | Included in I<br>Land Revenue             | 400                            |
| 16. Miscellaneous                                      | ... | ... | ... | 200      |   | 22,500                                    | 1,29,643                       |
| Total  |     |     |     | 3,99,767 |   | 79,000                                    | 3,63,623                       |

**XXX.—Interest.****Summary by Minor Heads.**

| Minor Heads                                   | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Interest on Account Current with Banks ... | 1,000                         |                                | 1,000                         | 1,039               |
| 2. Interest on State Loans advanced ...       | 5,000                         |                                | 5,000                         | 6,708               |
| 3. Interest on Government Investments ...     | 9,00,000                      |                                | 4,50,000                      | 3,01,984            |
| 4. Interest on Taccavi ... ..                 | ...                           |                                | ...                           | ...                 |
| 5. Miscellaneous .. ..                        | 500                           |                                | 500                           | ...                 |
| Total ...                                     | 9,06,500                      |                                | 4,56,500                      | 3,09,731            |

**XXXI.—Army.****Summary by Minor Heads.**

|   |       |  |       |       |
|---|-------|--|-------|-------|
| 1. Sale proceeds of Live stock ... ..                 | 800   |  | 400   | 32    |
| 2. Sale proceeds of surplus or unserviceable stock... | 200   |  | 700   | 2,109 |
| 3. Miscellaneous ... ..                               | 500   |  | 2,730 | 5,092 |
| Total ...   | 1,500 |  | 3 830 | 7,233 |

**XXXII.—Buildings and Roads.****Summary by Minor Heads.**

|  |        |     |        |         |
|--|--------|-----|--------|---------|
| 1. Petrol Tax for development of Roads ...       | 18,000 |     | 18,000 | ...     |
| 2. Earth working and Agricultural Plant ...      | 50,000 | ... | 24,200 | ...     |
| 3. Rent on State Buildings —                     |        | ... |        |         |
| (a) In the Capital ... ..                        | 4,000  |     | 4,000  | 3,898   |
| (b) In the Districts other than Gang Canal area. | 4,000  |     | 3,100  | 4,110   |
| (c) In the Gang Canal area ... ..                | 18,000 | ... | 18,000 | 16,085  |
| (d) For Posts and Telegraph Department ...       | 2,500  |     | 2,500  | 2,503   |
| Total 3 ...                                      | 28,500 |     | 27,600 | 26,596  |
| 4. Sale proceeds of material .. ..               | 2,000  |     | 2,000  | — 1,990 |
| 5. Fees for Tenders ... ..                       | 700    |     | 700    | 442     |
| 6. Fines for bad work done ... ..                | 100    |     | 100    | 130     |
| 7. Miscellaneous ... ..                          | 500    |     | 2,150  | 5,787   |
| Total ...  | 99,800 |     | 74,750 | 30,965  |

## XXXIII.—Electrical and Mechanical Department.

## Summary by Minor Heads.

| Minor Heads                                      | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1914-45 | Accounts<br>1913-44 |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supply of Electric power to—                  |                               |                                |                               |                     |
| (a) Government Departments—                      |                               |                                |                               |                     |
| (i) Railway Workshops ... ..                     | 50,000                        | ...                            | 50,000                        | 46,802              |
| (ii) Gajner ... ..                               | 5,000                         | ...                            | 5,000                         | 5,086               |
| (iii) Other Departments ... ..                   | 4,02,000                      | ...                            | 3,32,000                      | 2,84,905            |
| Total (a) ...                                    | 4,57,000                      |                                | 3,87,000                      | 3,36,793            |
| (b) Public.—                                     |                               |                                |                               |                     |
| (i) Permanent connections—                       |                               |                                |                               |                     |
| (1) Bikaner ... ..                               | 3,63,000                      | ...                            | 2,35,000                      | 2,21,301            |
| (2) Ranisar ... ..                               | 2,000                         | ...                            | 1,500                         | 719                 |
| (3) Gangashahr ... ..                            | 23,000                        | ...                            | 15,000                        | 13,147              |
| (4) Bhinasar ... ..                              | 26,000                        | ...                            | 20,000                        | 19,084              |
| (5) Palana ... ..                                | 1,800                         | ...                            | 1,000                         | 690                 |
| (6) Gajner village ... ..                        | 2,800                         | ...                            | 2,100                         | 2,069               |
| (7) Kalayat ... ..                               | 1,300                         | ...                            | 1,000                         | 980                 |
| (8) Nal ... ..                                   | 5,200                         | ...                            | 3,000                         | 3,191               |
| (9) Napasar ... ..                               | 1,300                         | ...                            | 1,000                         | 825                 |
| (10) Sudsar ... ..                               | 10,500                        | ...                            | 6,000                         | 5,703               |
| (11) Dungargarh ... ..                           | 6,500                         | ...                            | 4,000                         | 6,124               |
| (12) Momasar ... ..                              | 600                           | ...                            | 500                           | 143                 |
| (13) Parsnou ... ..                              | 5,000                         | ...                            | 3,000                         | 1,922               |
| (14) Rajaldesar ... ..                           | 40,000                        | ...                            | 24,000                        | 21,709              |
| (15) Ratangarh ... ..                            | ...                           | ...                            | ...                           | 258                 |
| (16) Parihara ... ..                             | 26,000                        | ...                            | 16,000                        | 17,189              |
| (17) Sujangarh ... ..                            | 4,000                         | ...                            | 2,000                         | 2,057               |
| (18) Chhapar ... ..                              | 8,000                         | ...                            | 5,000                         | 4,366               |
| (19) Bidasar ... ..                              | 2,500                         | ...                            | 1,500                         | 1,481               |
| (20) Sandwa ... ..                               | 39,000                        | ...                            | 27,000                        | 24,855              |
| (21) Sardarshahr ... ..                          | 39,000                        | ...                            | 27,000                        | 27,039              |
| (22) Churu ... ..                                | 2,400                         | ...                            | ...                           | ...                 |
| (23) Ratannagar ... ..                           | 60,000                        | ...                            | 30,000                        | 22,551              |
| (24) Gangannagar ... ..                          |                               |                                |                               |                     |
| Total (i) ...                                    | 6,69,400                      |                                | 4,25,600                      | 3,97,406            |
| (ii) Temporary connections ... ..                | 6,000                         |                                | 6,000                         | 4,219               |
| Total (b) ...                                    | 6,75,400                      |                                | 4,31,600                      | 4,01,625            |
| Total 1. ...                                     | 11,32,400                     |                                | 8,18,600                      | 7,39,418            |
| 2. Installation and Testing fees ... ..          | 10,000                        |                                | 7,000                         | 7,647               |
| 3. Re-connecting fees ... ..                     | 500                           |                                | 500                           | 380                 |
| 4. Interest on bills not paid in time ... ..     | 3,000                         |                                | 2,000                         | 2,312               |
| 5. Sale of Power House ashes ... ..              | 3,000                         |                                | 2,000                         | 1,100               |
| 6. Rent for Fans ... ..                          | 1,500                         |                                | 1,500                         | 792                 |
| 7. Receipts from Workshop—                       |                               |                                |                               |                     |
| (a) Supervision ... ..                           | 19,500                        |                                | 15,000                        | 18,366              |
| (b) Electroplating ... ..                        | 900                           |                                | 700                           | 1,075               |
| (c) Sale proceeds of unserviceable Stores ... .. | 1,000                         |                                | 1,000                         | 98                  |
| Total 7. ...                                     | 21,400                        |                                | 16,700                        | 19,539              |
| 8. Telephones... ..                              | 2,200                         |                                | 2,000                         | 2,163               |
| 9. Miscellaneous ... ..                          | 2,000                         |                                | 42,325                        | 36,977              |
| Total ...  | 11,76,000                     |                                | 8,92,625                      | 8,00,268            |

## XXXIV.—Water Works.

## Summary by Minor Heads.

| Minor Heads                                  | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supply of water—                          |                               |                                |                               |                     |
| (a) At wells ... ..                          | 6,000                         |                                | 3,000                         |                     |
| (b) From Pipe connections ... ..             | 3,00,000                      |                                | 2,90,000                      | 2,94,121            |
| Total 1 ... ..                               | 3,06,000                      |                                | 2,93,000                      | 2,94,121            |
| 2. Fees from wells given on contract ... ..  | ...                           |                                | 60                            | 125                 |
| 3. Connection fees ... ..                    | 400                           |                                | 400                           | 252                 |
| 4. Interest on bills not paid in time ... .. | 500                           |                                | 500                           | 476                 |
| 5. Miscellaneous ... ..                      | 400                           |                                | 1,200                         | 770                 |
| Total ... ..                                 | 3,07,300                      |                                | 2,95,160                      | 2,95,744            |

## XXXV.—Karkhanas.

## Summary by Minor Heads.

|                             |       |  |       |       |
|-----------------------------|-------|--|-------|-------|
| 1. Sale of Live Stock .. .. | 700   |  | 700   | 515   |
| 2. Miscellaneous ... ..     | 1,200 |  | 1,200 | 1,708 |
| Total ... ..                | 1,900 |  | 1,900 | 2,223 |

## XXXVI.—Miscellaneous.

## Summary by Minor Heads.

|  |        |  |          |        |
|--|--------|--|----------|--------|
| 1. King-Emperor George VI Stadium... ..  | 3,600  |  | 3,600    | 3,723  |
| 2. Profit from Minting ... ..  | 500    |  | 500      | 12,126 |
| 3. Sale of old and unserviceable stores and materials<br>other than provided under Departments con-<br>cerned ... .. | 3,000  |  | 3,000    | 148    |
| 4. Fees for Government Audit ... ..  | ...    |  | ..       | 3,375  |
| 5. Recovery of Service payments ... ..   | 2,400  |  | 2,000    | 2,308  |
| 6. Penalty for infringement of rules of Walter Krit<br>Rajputra Hit Karni Sabha ... ..                               | 450    |  | 450      | 123    |
| 7. Administrative fines ... ..   | 1,500  |  | 1,500    | 2,444  |
| 8. Unclaimed or lapsed deposits ... ..   | 500    |  | 1,500    | ...    |
| 9. Treasure Trove .. ..  | ...    |  | ...      | ...    |
| 10. Miscellaneous ... ..   | 3,000  |  | 1,91,934 | 39,691 |
| Total ... ..   | 14,950 |  | 2,06,484 | 63,338 |

## Total Ordinary.

|                      |             |  |             |             |
|----------------------|-------------|--|-------------|-------------|
| Total Ordinary - ... | 2,29,51,333 |  | 2,05,46,414 | 2,10,98,306 |
|----------------------|-------------|--|-------------|-------------|

**XXXVII.—Extraordinary.****Summary by Minor Heads.**

| Minor Heads                 |     |     |     | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|-----------------------------|-----|-----|-----|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Locust Control Pool Fund | ... | ... | ... | 22,000                        |                                | 22,000                        | 2,18,661            |
| 2. Miscellaneous            | ... | ... | ... | 1,64,000                      |                                | 3,000                         | 3,29,708            |
| Total                       | ... | ... | ... | 1,86,000                      |                                | 25,000                        | 5,48,369            |

**CAPITAL.****XXXVIII.—Sale of Land in Gang Canal Area.****Summary by Minor Heads.**

|  |     |     |     |           |  |           |             |
|--|-----|-----|-----|-----------|--|-----------|-------------|
| 1. Sale of Land  | ... | ... | ... | 40,00,000 |  | 50,00,000 | 1,22,87,990 |
| 2. Sale of town sites                                  | ... | ..  | ... | 1,50,000  |  | 1,50,000  | 7,06,430    |
| 3. Sale of village sites                               | ... | ... | ... | 20,000    |  | 20,000    | 80,629      |
| 4. Irrigation interest                                 | ... | ... | ... | 1,70,000  |  | 2,25,000  | 3,03,152    |
| 5. Fees for the grant of Pattas for agricultural land. |     |     |     | 10,000    |  | 10,000    | 165         |
| 6. Miscellaneous.                                      | ... | ... | ... | ...       |  | ...       | 372         |
| Total  | ... | ... | ... | 43,50,000 |  | 54,05,000 | 1,33,78,738 |

**XXXIX.—Sale of Land in Area coming under the Bhakra Dam Project.****Summary by Minor Heads.**

|  |     |  |     |     |
|--|-----|--|-----|-----|
| 1. Sale of Land in Area coming under the Bhakra Dam Project. | ... |  | ... | ... |
| Total  | ... |  | ... | ... |

**XL.—Sale Proceeds of Proprietary and Occupancy Rights.****Summary by Minor Heads.**

|   |          |  |          |          |
|---|----------|--|----------|----------|
| 1. Conveyance of proprietary rights to old settlers in Gang Canal area. | 5,50,000 |  | 5,50,000 | 5,47,467 |
| 2. Sale proceeds of occupancy rights in Non-Irrigated area              | 2,80,000 |  | 2,52,720 | 2,76,140 |
| Total   | 8,30,000 |  | 8,02,720 | 8,23,607 |

**XLI.—Public Loan.****Summary by Minor Heads.**

|                |     |     |     |     |
|----------------|-----|-----|-----|-----|
| 1. Public Loan | ... | ... | ... | ... |
| Total          | ... |     | ... | ... |

**TOTAL CAPITAL.**

|               |     |           |           |             |
|---------------|-----|-----------|-----------|-------------|
| Total Capital | ... | 51,80,000 | 62,07,720 | 1,42,02,345 |
|---------------|-----|-----------|-----------|-------------|





# DETAILED ANNUAL ESTIMATES OF EXPENDITURE FOR 1946-47.

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## EXPENDITURE.

## ORDINARY.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.  
Excluded .... Rs. 1,62,083

## 1.—Devasthan.

## Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation   | For details vide page | Budget Estimate 1946-47 | Revised Estimate 1944-45 | Budget Estimate 1944-45 | Accounts 1943-44 |
|--------------------------------|-----------------------|-------------------------|--------------------------|-------------------------|------------------|
| 1. Supervision .. ...          | 35                    | 12,716                  |                          | 10,503                  | 9,934            |
| 2. Temples .. ...              | 35                    | 80,774                  |                          | 79,901                  | 81,120           |
| 3. Religious Ceremonies .. ... | 35                    | 29,608                  |                          | 16,721                  | 18,816           |
| 4. Charities .. ...            | 35                    | 38,985                  |                          | 42,670                  | 27,780           |
| Total .. ...                   |                       | 1,62,083                |                          | 1,49,795                | 1,37,650         |

## DETAILED ACCOUNT 1.—Devasthan.

|  |          |  |          |          |
|--|----------|--|----------|----------|
| 1. Supervision.—   |          |  |          |          |
| Officers .. ...  | 996      |  | 900      | 6,344    |
| Establishment .. ...   | 5,856    |  | 4,716    | 153      |
| Travelling allowance .. ...                                      | 500      |  | 125      | 2,257    |
| Other allowances .. ...  | 3,726    |  | 2,946    | 1,180    |
| Contingencies .. ...   | 1,638    |  | 1,816    |          |
| Total .. ...   | 12,716   |  | 10,503   | 9,934    |
| 2. Temples.—   |          |  |          | 960      |
| Establishment .. ...   | 1,356    |  | 1,272    |          |
| Cash compensation for the villages offered to the Temples .. ... | 41,235   |  | 40,435   | 38,001   |
| Contingencies .. ...   | 37,367   |  | 37,378   | 40,388   |
| Punrath Grants .. ...  | 288      |  | 288      | 1,771    |
| Allowances .. ...  | 528      |  | 528      | ...      |
| Total .. ...   | 80,774   |  | 79,901   | 81,120   |
| 3. Religious Ceremonies.—  |          |  |          | 2,800    |
| His Highness' Birthday .. ...                                    | 440      |  |          | 510      |
| Dasehra .. ...   | 428      |  |          | 129      |
| Basant Panchmi .. ...  | 176      |  |          | ...      |
| Chaiti Gowerjaji .. ...  | 1,450    |  |          | 2,778    |
| Holi .. ...  | 1,108    |  |          | 319      |
| Diwali .. ...  | 1,200    |  |          | 904      |
| Makar Sankranti .. ...   | 300      |  |          | 1,219    |
| Akha Teej .. ...   | 876      |  |          | 133      |
| Kajli Teej .. ...  | 605      |  |          | ...      |
| Bachh Baras .. ...   | 131      |  |          | ...      |
| Pujas .. ...   | 3,691    |  | 4,666    | 162      |
| Bhets .. ...   | 587      |  | 587      | 7,487    |
| Mahatams .. ...  | 177      |  | 177      | 754      |
| Tankras .. ...   | 8,914    |  | 8,615    | 1,621    |
| Saradh and Samvatsaries .. ...                                   | 2,676    |  | 2,676    | ...      |
| Other petty items .. ...   | 6,849    |  | ...      | ...      |
| Total .. ...   | 29,608   |  | 16,721   | 18,816   |
| 4. Charities.—   |          |  |          | 367      |
| Water Pools .. ...   | 842      |  | 806      | 11,095   |
| State Dams .. ...  | 6,124    |  | 6,124    | 1,403    |
| Feeding Birds and Animals .. ...                                 | 879      |  | 879      | 40       |
| Tiths .. ...   | 42       |  | 42       | ...      |
| Compensation in lieu of land given in charity .. ...             | 26,282   |  | 26,142   | 14,875   |
| Other petty items .. ...   | 4,816    |  | 8,677    | ...      |
| Total .. ...   | 38,985   |  | 42,670   | 27,780   |
| Grand Total .. ...   | 1,62,083 |  | 1,49,795 | 1,37,650 |

**2.—(a) His Highness the Maharaja's Civil List.**

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |               |
|----------|------|------|---------------|
| Voted    | .... | .... | Nil.          |
| Excluded | .... | .... | Rs. 20,65,620 |

**2.—(a) His Highness the Maharaja's Civil List.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                  | For details vide page | Budget Estimate 1946-47 | Revised Estimate 1944-45 | Budget Estimate 1944-45 | Accounts 1943-44 |
|---|-----------------------|-------------------------|--------------------------|-------------------------|------------------|
| 1. His Highness the Maharaja's Civil List ... |                       | 20,65,620               |                          | 18,36,763               | 18,12,656        |
| Total ...                                     |                       | 20,65,620               |                          | 18,36,763               | 18,12,656        |

**DETAILED ACCOUNT 2.—(a) His Highness the Maharaja's Civil List.**

|   |  |           |  |           |           |
|---|--|-----------|--|-----------|-----------|
| 1. His Highness the Maharaja's Civil List @ 9% of Ordinary Receipts ... |  | 20,65,620 |  | 18,36,763 | 18,12,656 |
| Total ...   |  | 20,65,620 |  | 18,36,763 | 18,12,656 |

**2.—(b) Allowances to Members of the Reigning Family.**

Estimate of the Accounts required for Expenditure in 1946-47.

|          |      |      |               |
|----------|------|------|---------------|
| Voted    | .... | .... | Nil.          |
| Excluded | .... | .... | Rs. 1,82,000. |

**2.—(b) Allowances to Members of the Reigning Family.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                        | For detail vide page | Budget Estimate 1946-47 | Revised Estimate 1944-45 | Budget Estimate 1944-45 | Accounts 1943-44 |
|---|----------------------|-------------------------|--------------------------|-------------------------|------------------|
| 1. Allowances to Members of the Reigning Family ... |                      | 1,82,000                |                          | 2,46,000                | 2,26,427         |
| Total ...   |                      | 1,82,000                |                          | 2,46,000                | 2,26,427         |

**DETAILED ACCOUNT 2.—(b) Allowances to Members of the Reigning Family.**

|  |  |          |  |          |          |
|--|--|----------|--|----------|----------|
| 1. Allowances to Members of the Reigning Family—   |  |          |  |          |          |
| a. The Heir-Apparent ...   |  | 90,000   |  | 90,000   | 78,074   |
| b. Princess Sri Sushil Kanwar Baiji Sahib.   |  | ...      |  | 6,000    | 6,000    |
| c. Sri Senior Maharaj Kanwaraniji Sahib.   |  | 27,000   |  | 27,000   | 17,025   |
| d. Sri Bhanwar Sahib Bahadur ...   |  | 12,000   |  | ...      | ...      |
| e. Her Highness Dadiji Sahib (Maharani Sahib of His late Highness Maharaja Sri Dungar Singhji Bahadur) ... |  | 48,000   |  | 48,000   | 48,000   |
| f. Allowance to Her Highness Dadiji Sahib for Tankra Expenses ...  |  | 5,000    |  | ...      | ...      |
| g. Her Highness Maji Sahib (Maharani Sahib of His late Highness Maharaja Sri Ganga Singhji Bahadur) ...    |  | ...      |  | 75,000   | 77,328   |
| Total ...  |  | 1,82,000 |  | 2,46,000 | 2,26,427 |

## 3.—LAND REVENUE.

Estimate of the Amounts required for Expenditure for 1946-47.

|          |      |      |              |
|----------|------|------|--------------|
| Voted    | .... | .... | Nil.         |
| Excluded | .... | .... | Rs. 5,63,912 |

## 3.—Land Revenue.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation        | For details vide page | Budget Estimate 1946-47 | Revised Estimate 1944-45 | Budget Estimate 1944-45 | Accounts 1943-44 |
|-------------------------------------|-----------------------|-------------------------|--------------------------|-------------------------|------------------|
| 1. District Administration          | 37                    | 5,43,676                |                          | 4,80,776                | 4,48,679         |
| 2. Court of Wards                   | 38                    | 8,398                   |                          | 8,468                   | 6,594            |
| 3. Management of Government Estates | 38                    | 9,726                   |                          | 13,814                  | 11,676           |
| 4. Miscellaneous                    | 38                    | 2,112                   |                          | 4,002                   | 2,741            |
| Total                               | ...                   | 5,63,912                |                          | 5,07,060                | 4,69,690         |

## DETAILED ACCOUNT 3.—LAND REVENUE.

|                                   |     |          |        |          |          |
|-----------------------------------|-----|----------|--------|----------|----------|
| 1. District Administration.—      |     |          |        |          |          |
| (a) Revenue Commissioners—        |     |          |        |          |          |
| Officers                          | ... | 25,840   | 23,960 | }        | 60,177   |
| Establishment                     | ... | 42,715   | 38,855 |          |          |
| Travelling allowance              | ... | 4,450    | 3,950  |          | 4,847    |
| Other allowances                  | ... | 2,340    | 1,620  |          | 1,454    |
| Contingencies                     | ... | 32,792   | 32,742 |          | 26,191   |
| Total (a)                         | ... | 1,08,137 |        | 1,01,127 | 92,669   |
| (b) Training of Revenue officers— |     |          |        |          |          |
| Officers                          | ... | 14,010   | ...    |          | ...      |
| Other allowances                  | ... | 1,000    | ...    |          | ..       |
| Total (b)                         | ... | 15,010   |        | ...      | ...      |
| (c) Nizamats—                     |     |          |        |          |          |
| Officers                          | ... | 25,900   | 23,600 | }        | 31,833   |
| Establishment                     | ... | 13,458   | 11,388 |          |          |
| Travelling allowance              | ... | 4,000    | 4,000  |          | 4,931    |
| Other allowances                  | ... | 1,128    | 816    |          | 712      |
| Contingencies                     | ... | 864      | 679    |          | 460      |
| Total (c)                         | ..  | 45,350   |        | 40,483   | 37,936   |
| (d) Tehsils—                      |     |          |        |          |          |
| Officers                          | ... | 65,630   | 61,140 | }        | 1,39,764 |
| Establishment                     | ... | 89,994   | 83,344 |          |          |
| Travelling allowance              | ..  | 11,130   | 11,230 |          | 11,370   |
| Other allowances                  | ..  | 36,844   | 24,252 |          | 22,316   |
| Contingencies                     | ... | 5,661    | 6,313  |          | 3,839    |
| Total (d)                         | ... | 2,09,259 |        | 1,86,279 | 1,77,289 |
| (e) Jorh Bir—                     |     |          |        |          |          |
| Establishment                     | ... | 1,620    | 1,596  |          | 1,477    |
| Travelling allowance              | ... | 720      | 480    |          | 366      |
| Contingencies                     | ... | 1,330    | 1,730  |          | 954      |
| Total (e)                         | ... | 3,670    |        | 3,806    | 2,797    |
| (f) Girdawars—                    |     |          |        |          |          |
| Establishment                     | ... | 20,160   | 20,040 | }        | 20,315   |
| Other allowances                  | ... | 3,660    | 2,760  |          |          |
| Contingencies                     | ... | 180      | 180    |          |          |
| Total (f)                         | ... | 24,000   |        | 22,980   | 20,315   |

DETAILED ACCOUNT 3.—LAND REVENUE.—*Consolid.*

| Minor Heads of Appropriation          |     |     |  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---------------------------------------|-----|-----|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| (g) Patwaries—                        |     |     |  |                          |                               |                                |                               |                     |
| Establishment                         | ... | ... |  |                          | 85,680                        |                                | 74,481                        | 62,870              |
| Other allowances                      | ... | ... |  |                          | 72                            |                                | 72                            |                     |
| Contingencies                         | ... | ... |  |                          | 1,436                         |                                | 2,350                         |                     |
| Total (g)                             | ... |     |  |                          | 87,188                        |                                | 76,906                        | 62,870              |
| (h) Choudhries' Emoluments (Pichotra) |     |     |  |                          | 40,000                        |                                | 40,000                        | 41,979              |
| (i) Land Revenue Compensation         | ... |     |  |                          | 11,062                        |                                | 9,195                         | 12,824              |
| Total 1                               | ... |     |  |                          | 5,43,676                      |                                | 4,80,776                      | 4,48,679            |
| 2. Court of Wards—                    |     |     |  |                          |                               |                                |                               |                     |
| Officers                              | ... | ... |  |                          | 3,000                         |                                | 3,000                         | 5,964               |
| Establishment                         | ... | ... |  |                          | 3,966                         |                                | 4,156                         |                     |
| Travelling allowance                  | ... | ... |  |                          | 800                           |                                | 800                           | 270                 |
| Other allowances                      | ... | ... |  |                          | 240                           |                                | 120                           | 117                 |
| Contingencies                         | ... | ... |  |                          | 392                           |                                | 392                           | 243                 |
| Total 2                               | ... |     |  |                          | 8,398                         |                                | 8,468                         | 6,594               |
| 3. Management of Government Estates—  |     |     |  |                          |                               |                                |                               |                     |
| (a) Malmandi Office—                  |     |     |  |                          |                               |                                |                               |                     |
| Officers                              | ... | ... |  |                          | 2,010                         |                                | 4,010                         | 9,110               |
| Establishment                         | ... | ... |  |                          | 5,022                         |                                | 7,200                         |                     |
| Travelling allowance...               | ... | ... |  |                          | 25                            |                                | 25                            | 32                  |
| Other allowances                      | ... | ... |  |                          | 60                            |                                | ...                           | ...                 |
| Contingencies                         | ... | ... |  |                          | 112                           |                                | 112                           | 116                 |
| Total (a)                             | ... |     |  |                          | 7,259                         |                                | 11,347                        | 9,248               |
| (b) Rampuriya Office—                 |     |     |  |                          |                               |                                |                               |                     |
| Establishment                         | ... | ... |  |                          | 1,932                         |                                | 1,932                         | 1,925               |
| Contingencies                         | ... | ... |  |                          | 535                           |                                | 535                           | 503                 |
| Total (b)                             | ... |     |  |                          | 2,467                         |                                | 2,467                         | 2,428               |
| Total 3                               | ... |     |  |                          | 9,726                         |                                | 19,814                        | 11,676              |
| 4. Miscellaneous                      | ... | ... |  |                          | 2,112                         |                                | 4,002                         | 2,741               |
| Grand Total                           | ... |     |  |                          | 5,63,912                      |                                | 5,07,060                      | 4,69,690            |

## 4.—Income Tax.

Estimate of the Amounts required for Expenditure in 1946-47.

|            |      |      |            |
|------------|------|------|------------|
| Voted .... | .... | .... | Nil.       |
| Excluded   | .... | .... | Rs. 70,968 |

## 4.—Income Tax.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision ... ..        | 39                       | 70,968                        |                                | ...                           | ...                 |
| Total ...                    |                          | 70,968                        |                                | ...                           | ...                 |

## DETAILED ACCOUNT 4.—Income Tax.

|                             |  |        |  |     |     |
|-----------------------------|--|--------|--|-----|-----|
| 1. Supervision.—            |  |        |  |     |     |
| Officers ... ..             |  | 41,150 |  | ... | ... |
| Establishment ... ..        |  | 11,148 |  | ... | ..  |
| Travelling allowance ... .. |  | 6,000  |  | ... | ..  |
| Other allowances ... ..     |  | 780    |  | ... | ..  |
| Contingencies... ..         |  | 11,890 |  | ... | ... |
| Total ...                   |  | 70,968 |  | ... | ... |



5.—Stamps.

Estimate of the Amounts required for Expenditure in 1946-47.

|               |      |      |           |
|---------------|------|------|-----------|
| Voted ....    | .... | .... | Nil.      |
| Excluded .... | .... | .... | Rs. 9,988 |

5.—Stamps.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision ... ..                       | 40                       | 1,988                         |                                | 2,332                         | 2,137               |
| 2. Manufacturing charges of Stamp Paper ... | 40                       | 8,000                         |                                | 8,000                         | 6,673               |
| Total ...                                   |                          | 9,988                         |                                | 10,332                        | 8,810               |

DETAILED ACCOUNT 5.—Stamps.

|   |  |       |     |        |       |
|---|--|-------|-----|--------|-------|
| 1. Supervision.—                            |  |       | ... |        |       |
| Establishment ... ..                        |  | 1,788 |     | 2,120  | 1,928 |
| Contingencies... ..                         |  | 200   |     | 212    | 209   |
| Total 1 ...                                 |  | 1,988 |     | 2,332  | 2,137 |
| 2. Manufacturing charges of Stamp Paper ... |  | 8,000 |     | 8,000  | 6,673 |
| Grand Total ...                             |  | 9,988 |     | 10,332 | 8,810 |

## 6.—Customs.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |                  |
|----------|------|------------------|
| Voted    | ...  | .... Nil.        |
| Excluded | .... | ... Rs. 2,11,879 |

## 6.—Customs.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision               | ... | ... | ... | 41                       | 1,75,736                      |                                | 1,57,299                      | 1,35,819            |
| 2. Compensation              | ... | ..  | ... | 41                       | 36,143                        |                                | 35,737                        | 35,362              |
| Total                        |     |     |     | ...                      | 2,11,879                      |                                | 1,93,036                      | 1,71,181            |

## DETAILED ACCOUNT 6.—Customs.

|                      |     |     |     |  |          |  |          |            |
|----------------------|-----|-----|-----|--|----------|--|----------|------------|
| 1. Supervision—      |     |     |     |  |          |  |          |            |
| Officers             | ... | ... | ... |  | 9,430    |  | 11,060   | } 1,09,027 |
| Establishment        | ... | ... | ... |  | 1,26,192 |  | 1,17,696 |            |
| Travelling allowance | ... | ... | ... |  | 5,060    |  | 6,560    | 4,074      |
| Other allowances     | ... | ... | ... |  | 10,092   |  | 6,888    | 184        |
| Contingencies        | ... | ... | ... |  | 24,962   |  | 15,095   | 22,534     |
| Total 1              | ... | ... | ... |  | 1,75,736 |  | 1,57,299 | 1,35,819   |
| 2. Compensation      | ... | ... | ... |  | 36,143   |  | 35,737   | 35,362     |
| Grand Total          | ... | ... | ... |  | 2,11,879 |  | 1,93,036 | 1,71,181   |

## 7.—Excise.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |                   |
|----------|------|-------------------|
| Voted    | .... | .... Nil.         |
| Excluded | .... | .... Rs. 7,21,884 |

## 7.—Excise.

## Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation               | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision ... ..                      | 42                       | 61,504                        | ..                             | 37,498                        | 29,427              |
| 2. Purchase of Liquors ... ..              | 42                       | 2,11,250                      |                                | 2,00,000                      | 3,08,212            |
| 3. Purchase of Opium ... ..                | 42                       | 4,35,000                      |                                | 4,35,000                      | 3,20,977            |
| 4. Purchase of Hemp and other Drugs ... .. | 42                       | 14,130                        |                                | 8,285                         | 11,027              |
| Total ... ..                               |                          | 7,21,884                      |                                | 6,80,783                      | 6,69,643            |

## DETAILED ACCOUNT 7.—Excise.

|                                      |     |          |     |          |          |
|--------------------------------------|-----|----------|-----|----------|----------|
| 1. Supervision—                      |     |          |     |          |          |
| Establishment ... ..                 | ... | 39,924   |     | 26,916   | 21,243   |
| Travelling allowance ... ..          | ... | 5,480    |     | 4,040    | 3,207    |
| Other allowances ... ..              | ... | 11,196   |     | 3,432    | 1,633    |
| Contingencies ... ..                 | ... | 4,904    | ... | 3,110    | 3,344    |
| Total 1 ..                           |     | 61,504   |     | 37,498   | 29,427   |
| 2. Purchase of liquors—              |     |          |     |          |          |
| Purchase of liquor ... ..            | ... | 1,81,250 |     | 1,70,000 | 2,89,575 |
| Bottling and corking charges ... ..  | ... | 30,000   |     | 20,000   | 14,639   |
| Despatching charges ... ..           | ... | ...      |     | 10,000   | 573      |
| Miscellaneous ... ..                 | ... | ...      |     | ...      | 3,425    |
| Total 2 ... ..                       | ... | 2,11,250 |     | 2,00,000 | 3,08,212 |
| 3. Purchase of Opium ... ..          | ... | 4,35,000 |     | 4,35,000 | 3,20,977 |
| 4. Purchase of Hemp and other Drugs— |     |          |     |          |          |
| Bhang ... ..                         | ... | 4,130    |     | 3,285    | 3,367    |
| Ganja ... ..                         | ... | 10,000   |     | 5,000    | 7,660    |
| Total 4 ... ..                       | ... | 14,130   |     | 8,285    | 11,027   |
| Grand Total ... ..                   | ... | 7,21,884 |     | 6,80,783 | 6,69,643 |

## 8.—Salt.

Estimate for the Amounts required for Expenditure in 1946-47.

|            |      |     |            |
|------------|------|-----|------------|
| Voted .... | .... | ... | Nil        |
| Excluded   | .... | ... | Rs. 12,370 |

## 8.—Salt.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Preventive Staff ... ..   | 43                       | 12,370                        |                                | 12,250                        | 10,908              |
| Total ..                     |                          | 12,370                        |                                | 12,250                        | 10,908              |

## DETAILED ACCOUNT 8.—Salt.

|                             |  |        |  |        |        |
|-----------------------------|--|--------|--|--------|--------|
| 1. Preventive Staff—        |  |        |  |        |        |
| Establishment ... ..        |  | 11,340 |  | 11,340 | 10,581 |
| Travelling allowance ... .. |  | 275    |  | 275    | 118    |
| Other allowances ... ..     |  | 360    |  | 240    | ...    |
| Contingencies ... ..        |  | 395    |  | 395    | 209    |
| Total ...                   |  | 12,370 |  | 12,250 | 10,908 |

## 9.—Forest.

Estimate for the Amounts required for Expenditure in 1946-47.

|            |      |      |            |
|------------|------|------|------------|
| Voted .... | .... | .... | Nil        |
| Excluded   | .... | .... | Rs. 16,645 |

## 9.—Forest.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1, Supervision ... ..        | 44                       | 16,645                        |                                | 2,046                         | 1,846               |
| Total ...                    |                          | 16,645                        |                                | 2,046                         | 1,846               |

## DETAILED ACCOUNT 9.—Forest.

|                             |  |        |  |       |       |
|-----------------------------|--|--------|--|-------|-------|
| 1. Supervision—             |  |        |  |       |       |
| Establishment ... ..        |  | 8,220  |  | 1,798 | 1,706 |
| Travelling allowance ... .. |  | 300    |  | 100   | 44    |
| Other allowances ... ..     |  | 720    |  | ...   | ...   |
| Contingencies ... ..        |  | 7,405  |  | 148   | 96    |
| Total ...                   |  | 16,645 |  | 2,046 | 1,846 |

## 10.—State Railway.

Estimate for the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded .... Rs. 40,68,300

## 10.—State Railway.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                                  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Maintenance of Structural Works ...                        | 45                       | 8,98,900                      |                                | 8,47,760                      | 8,46,338            |
| 2. Maintenance and supply of Locomotive Power.                | 46                       | 15,85,300                     |                                | 11,14,900                     | 10,85,388           |
| 3. Maintenance of Carriage and Wagon Stock.                   | 46                       | 3,67,100                      |                                | 4,30,300                      | 3,66,101            |
| 4. Expenses of Traffic Department ...                         | 47                       | 6,14,300                      |                                | 5,78,708                      | 3,84,340            |
| 5. Expenses of General Department ...                         | 47                       | 2,98,300                      |                                | 2,55,372                      | 2,66,416            |
| 6. Miscellaneous ...  | 49                       | 1,90,200                      |                                | 1,78,100                      | 1,30,455            |
| 7. Expenses of Electrical Department ...                      | 49                       | 1,59,200                      |                                | 1,45,600                      | 1,51,762            |
| Total ...   |                          | 41,13,300                     |                                | 35,50,740                     | 32,30,800           |
| Deduct.—<br>(a) Working expenses attributable to Nabha State. |                          | 45,000                        |                                | —58,500                       | —55,775             |
| Nett Total ...  |                          | 40,68,300                     |                                | 34,92,240                     | 31,75,025           |

## DETAILED ACCOUNT 10.—State Railway.

|  |          |  |          |          |
|--|----------|--|----------|----------|
| 1. Maintenance of Structural Works.—   |          |  |          |          |
| (a) General Administration—            |          |  |          |          |
| Officers ...                           | 42,800   |  | 40,778   | 46,682   |
| Establishment ...                      | 62,200   |  | 51,953   | 50,762   |
| Travelling allowance ...               | 3,000    |  | 1,500    | 1,788    |
| Other allowances ...                   |          |  |          |          |
| Contingencies ...                      | 11,000   |  | 11,009   | 8,918    |
| Total (a) ...                          | 1,19,000 |  | 1,08,240 | 1,08,150 |
| (b) Ordinary Repairs and Maintenance.— |          |  |          |          |
| Establishment ...                      | 3,72,000 |  | 3,66,620 | 4,34,928 |
| Works ...                              | 1,14,900 |  | 1,16,000 | 93,191   |
| Total (b) ...                          | 4,86,900 |  | 4,82,620 | 5,28,119 |
| (c) Repairs and Renewals ...           | 2,93,000 |  | 2,56,900 | 2,10,069 |
| Total 1 ...                            | 8,98,900 |  | 8,47,760 | 8,46,338 |

## DETAILED ACCOUNT 10.—State Railway.—Contd.

| Minor Heads of Appropriation   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 2. Maintenance and supply of Locomotive Power.—                          |                          |                               |                                |                               |                     |
| (a) General Administration—  |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 19,080                        |                                | 17,427                        | 14,615              |
| Establishment ... ..   |                          | 50,760                        |                                | 48,207                        | 48,693              |
| Travelling allowance ... ..  |                          | 600                           |                                | 600                           | 572                 |
| Other allowances ... ..  |                          | ...                           |                                | ...                           | ...                 |
| Contingencies ... ..   |                          | 5,700                         |                                | 5,766                         | 5,065               |
| Total (a) ... ..   |                          | 76,140                        |                                | 72,000                        | 68,945              |
| (b) Ordinary Repairs and Maintenance—                                    |                          |                               |                                |                               |                     |
| Wages ... ..   |                          | 1,53,500                      |                                | 1,45,000                      | 1,39,084            |
| Materials ... ..   |                          | 1,86,000                      |                                | 1,71,000                      | 1,33,072            |
| Total (b) ... ..   |                          | 3,39,500                      |                                | 3,16,000                      | 2,72,156            |
| (c) Operating Expenses—  |                          |                               |                                |                               |                     |
| Establishment ... ..   |                          | 73,500                        |                                | 72,492                        | 78,742              |
| Mileage and Overtime. ... ..   |                          | 48,000                        |                                | 31,000                        | 31,911              |
| Contingencies including Coal, Fuel,<br>Water, oil, and other stores etc. |                          | 9,86,160                      |                                | 5,70,900                      | 6,06,971            |
| Shunting at Joint stations ... ..  |                          | 60,000                        |                                | 50,308                        | 21,883              |
| Miscellaneous ... ..   |                          | 2,000                         |                                | 2,200                         | 4,780               |
| Total (c) ... ..   |                          | 11,69,660                     |                                | 7,26,900                      | 7,44,287            |
| (d) Replacements and Renewals ... ..                                     |                          | ...                           |                                | ...                           | ...                 |
| Total 2 ... ..   |                          | 15,85,300                     |                                | 11,14,900                     | 10,85,388           |
| 3. Maintenance of Carriage and Wagon Stock—                              |                          |                               |                                |                               |                     |
| (a) General Administration—  |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 10,800                        |                                | 9,618                         | 9,743               |
| Establishment ... ..   |                          | 22,670                        |                                | 21,994                        | 23,097              |
| Travelling allowance... ..   |                          | 400                           |                                | 400                           | 166                 |
| Other allowances ... ..  |                          | ...                           |                                | ..                            | ...                 |
| Contingencies ... ..   |                          | 1,530                         |                                | 1,588                         | 2,866               |
| Total (a) ... ..   |                          | 35,400                        |                                | 33,600                        | 35,872              |
| (b) Ordinary Repairs and Maintenance—                                    |                          |                               |                                |                               |                     |
| Wages ... ..   |                          | 1,22,000                      |                                | 1,02,200                      | 1,05,719            |
| Materials ... ..   |                          | 1,36,000                      |                                | 1,16,800                      | 1,10,278            |
| Damages to and deficiencies, in<br>interchanged stock ... ..             |                          | ...                           |                                | 2,000                         | 6,701               |
| Equipment ... ..   |                          | 11,600                        |                                | 9,100                         | 9,291               |
| New Minor works ... ..   |                          | 12,000                        |                                | 3,000                         | 894                 |
| Total (b) ... ..   |                          | 2,81,600                      |                                | 2,33,100                      | 2,32,883            |

## DETAILED ACCOUNT 10.—State Railway.—Contd.

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| (c) Operating Expenses—   |                          |                               |                                |                               |                     |
| Establishment ...   | ...                      | 36,500                        |                                | 35,856                        | 39,938              |
| Oil, Grease and other stores ...  | ...                      | 13,000                        |                                | 16,000                        | 14,256              |
| Hire of vehicles loaned ...   | ...                      | ...                           |                                | 1,000                         | ...                 |
| Miscellaneous ...   | ...                      | 600                           |                                | 744                           | 2,772               |
| Total (c) ...   | ...                      | 50,100                        |                                | 53,600                        | 56,966              |
| (d) Replacements and Renewals.  |                          | ...                           |                                | 1,10,000                      | 40,380              |
| Total 3. ...  | ...                      | 3,67,100                      |                                | 4,30,300                      | 3,66,101            |
| 4. Expenses of Traffic Department.—                                     |                          |                               |                                |                               |                     |
| (a) General Administration—   |                          |                               |                                |                               |                     |
| Officers ...  | ...                      | 32,900                        |                                | 26,280                        | 23,013              |
| Establishment ...   | ...                      | 42,400                        |                                | 35,650                        | 35,206              |
| Travelling allowance ...  | ...                      | 700                           |                                | 700                           | 468                 |
| Other allowances ...  | ...                      | 4,800                         |                                | 4,800                         | 6,892               |
| Contingencies ...   | ...                      | 6,000                         |                                | 5,970                         | 4,801               |
| Total (a) ...   | ...                      | 86,800                        |                                | 73,400                        | 70,380              |
| (b) Ordinary Repairs and Maintenance ...                                |                          | 12,400                        |                                | 11,400                        | 12,869              |
| (c) Operating Expenses.—  |                          |                               |                                |                               |                     |
| Establishment ...   | ...                      | 2,40,540                      |                                | 2,36,748                      | 2,50,794            |
| Travelling allowance ...  | ...                      | 24,776                        |                                | 20,784                        | 15,639              |
| Other allowances ...  | ...                      | 7,684                         |                                | 5,520                         | 4,258               |
| Contingencies ...   | ...                      | 87,300                        |                                | 79,000                        | 59,098              |
| Handling, Collection and Delivery<br>of goods ...                       | ...                      | 45,000                        |                                | 36,000                        | 43,170              |
| Payments to other Railways ...  | ...                      | 94,500                        |                                | 70,500                        | 79,224              |
| Conference hire and penalty charges<br>on interchanged stock ...        | ...                      | —20,030                       |                                | 15,000                        | —1,76,739           |
| Compensation for goods, etc. lost<br>or damaged ...                     | ...                      | 35,000                        |                                | 30,000                        | 25,113              |
| Miscellaneous ...   | ...                      | 330                           |                                | 356                           | 531                 |
| Total (c) ...   | ...                      | 5,15,100                      |                                | 4,93,908                      | 3,01,091            |
| Total 4. ...  | ...                      | 6,14,300                      |                                | 5,78,703                      | 3,84,340            |
| 5. Expenses of General Departments—                                     |                          |                               |                                |                               |                     |
| (a) General Administration—   |                          |                               |                                |                               |                     |
| (1) Consulting Engineers and Inspectors<br>fees and allowances etc. ... | ...                      | 3,000                         |                                | 3,000                         | 3,388               |



## DETAILED ACCOUNT 10.—State Railway.—Contd.

| Minor Heads of Appropriation           | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| (2) General Manager's Office—          |                          |                               |                                |                               |                     |
| Officers ... ..                        |                          | 52,300                        |                                | 46,998                        | 51,165              |
| Establishment ... ..                   |                          | 17,000                        |                                | 13,948                        | 13,668              |
| Travelling allowance...                |                          | 600                           |                                | 500                           | 371                 |
| Other allowances ... ..                |                          | 4,800                         |                                | 4,800                         | 8,818               |
| Contingencies ... ..                   |                          | 5,500                         |                                | 5,754                         | 4,250               |
| Total (2) ... ..                       |                          | 80,200                        |                                | 72,000                        | 78,272              |
| (3) Accounts and Audit Department—     |                          |                               |                                |                               |                     |
| Officers ... ..                        |                          | 19,440                        |                                | 17,520                        | 18,126              |
| Establishment ... ..                   |                          | 86,690                        |                                | 83,310                        | 87,664              |
| Travelling allowance...                |                          | 1,000                         |                                | 970                           | 918                 |
| Contingencies ... ..                   |                          | 4,500                         |                                | 4,500                         | 6,326               |
| Total (3) ... ..                       |                          | 1,11,630                      |                                | 1,06,300                      | 1,13,034            |
| (4) Stores Department—                 |                          |                               |                                |                               |                     |
| Officers ... ..                        |                          | 9,510                         |                                | 10,629                        | 8,968               |
| Establishment ... ..                   |                          | 30,430                        |                                | 34,100                        | 31,679              |
| Travelling allowance...                |                          | 600                           |                                | 371                           | 270                 |
| Contingencies ... ..                   |                          | 3,000                         |                                | 1,800                         | 2,763               |
| Total (4) ... ..                       |                          | 43,540                        |                                | 46,900                        | 43,680              |
| (5) Cash and Pay Department—           |                          |                               |                                |                               |                     |
| Establishment ... ..                   |                          | 11,260                        |                                | 10,944                        | 11,397              |
| Travelling allowance...                |                          | 1,800                         |                                | 740                           | 532                 |
| Contingencies ... ..                   |                          | 700                           |                                | 716                           | 699                 |
| Total (5) ... ..                       |                          | 13,760                        |                                | 12,400                        | 12,628              |
| (6) Medical Department—                |                          |                               |                                |                               |                     |
| Establishment ... ..                   |                          | 9,810                         |                                | ...                           | ...                 |
| Other allowances ... ..                |                          | 1,490                         |                                | ...                           | ...                 |
| Other items ... ..                     |                          | 17,600                        |                                | ...                           | ...                 |
| Total (6) ... ..                       |                          | 28,900                        |                                | ...                           | ...                 |
| (7) Watch and Ward.—                   |                          |                               |                                |                               |                     |
| Establishment ... ..                   |                          | 14,730                        |                                | 12,272                        | 12,580              |
| Other allowances ... ..                |                          | ...                           |                                | ...                           | ...                 |
| Contingencies ... ..                   |                          | 400                           |                                | 400                           | 512                 |
| Total (7) ... ..                       |                          | 15,130                        |                                | 12,672                        | 13,092              |
| (8) Miscellaneous expenses.            |                          | 140                           |                                | 100                           | 47                  |
| Total (a) ... ..                       |                          | 2,96,300                      |                                | 2,53,372                      | 2,64,141            |
| (b) Ordinary Repairs and Maintenance.— |                          |                               |                                |                               |                     |
| Equipment ... ..                       |                          | 2,000                         |                                | 2,000                         | 2,275               |
| Total 5 ... ..                         |                          | 2,98,300                      |                                | 2,55,372                      | 2,66,416            |

DETAILED ACCOUNT 10.—State Railway.—*Concl'd.*

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| <b>6. Miscellaneous Expenses.—</b>  |                          |                               |                                |                               |                     |
| <b>(a) General Administration—</b>  |                          |                               |                                |                               |                     |
| Law charges ... ..  |                          | 600                           |                                | 600                           | 140                 |
| Rents ... ..  |                          | 1,800                         |                                | 1,800                         | 1,576               |
| Contribution to Provident Institu-<br>tions ... ..  |                          | 80,000                        |                                | 79,000                        | 74,525              |
| Gratuities ... ..   |                          | 32,000                        |                                | 32,000                        | 25,921              |
| Compensation ... ..   |                          | ...                           |                                | ...                           | ...                 |
| Educational grants ... ..   |                          | ...                           |                                | ...                           | ...                 |
| Health and Welfare service ...  |                          | 11,700                        |                                | 6,200                         | 6,573               |
| Publicity expenses ... ..   |                          | 200                           |                                | 200                           | ...                 |
| Miscellaneous ... ..  |                          | 10,000                        |                                | 4,500                         | 145                 |
| <b>Total (a) ...</b>  |                          | 1,36,300                      |                                | 1,24,300                      | 1,08,880            |
| <b>(b) Operating Expenses—</b>  |                          |                               |                                |                               |                     |
| Indian charges on stores excluding<br>fuel and large despatches of per-<br>manent way materials or girders. |                          | 53,000                        |                                | 53,000                        | 21,080              |
| Catering department ... ..  |                          | 500                           |                                | 800                           | 486                 |
| Miscellaneous expenses ... ..   |                          | 400                           |                                | ...                           | 9                   |
| <b>Total (b) ...</b>  |                          | 53,900                        |                                | 53,800                        | 21,575              |
| <b>Total 6. ...</b>   |                          | 1,90,200                      |                                | 1,78,100                      | 1,30,455            |
| <b>7. Expenses of Electric Department.—</b>   |                          |                               |                                |                               |                     |
| <b>(a) General Administration—</b>  |                          |                               |                                |                               |                     |
| Establishment ... ..  |                          | 4,640                         |                                | 5,124                         | 4,723               |
| Travelling allowance ... ..   |                          | 100                           |                                | 100                           | 17                  |
| Contingencies ... ..  |                          | 60                            |                                | 76                            | 2                   |
| <b>Total (a) ...</b>  |                          | 4,800                         |                                | 5,300                         | 4,742               |
| <b>(b) Repairs and maintenance—</b>   |                          |                               |                                |                               |                     |
| Wages ... ..  |                          | 21,870                        |                                | 15,870                        | 17,318              |
| Material ... ..   |                          | 31,430                        |                                | 29,230                        | 32,846              |
| Government Telegraph Department<br>and public companies for rent etc.                                       |                          | 39,000                        |                                | 38,000                        | 39,240              |
| Furniture and equipment ... ..  |                          | 100                           |                                | 100                           | 66                  |
| <b>Total (b) ...</b>  |                          | 92,400                        |                                | 83,200                        | 89,470              |
| <b>(c) Operating Expenses—</b>  |                          |                               |                                |                               |                     |
| Establishment ... ..  |                          | 26,330                        |                                | 26,748                        | 26,216              |
| Travelling allowance ... ..   |                          | 4,570                         |                                | 2,500                         | 165                 |
| Other allowances ... ..   |                          | ...                           |                                | 200                           | 854                 |
| Contingencies ... ..  |                          | 1,500                         |                                | 1,500                         | 2,016               |
| Other petty items ... ..  |                          | 29,600                        |                                | 26,152                        | 28,299              |
| <b>Total (c) ...</b>  |                          | 62,000                        |                                | 57,100                        | 57,550              |
| <b>Total 7. ...</b>   |                          | 1,59,200                      |                                | 1,45,600                      | 1,51,762            |
| <b>Grand Total ...</b>  |                          | 41,13,300                     |                                | 35,50,740                     | 32,30,800           |

## 11.—Irrigation—Gang Canal.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |                   |
|----------|------|------|-------------------|
| Voted    | .... | .... | .... Nil.         |
| Excluded | .... | .... | .... Rs. 8,39,893 |

## 11.—Irrigation—Gang Canal.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation          | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---------------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision ... ..                 | 50                       | 2,07,238                      |                                | 1,98,385                      | 1,96,527            |
| 2. Extensions and Improvements ... .. | 51                       | 60,125                        |                                | 53,775                        | 52,814              |
| 3. Maintenance and Repairs ... ..     | 51                       | 3,67,730                      |                                | 2,68,650                      | 2,36,793            |
| 4. Seigniorage ... ..                 | 51                       | 2,00,000                      |                                | 2,00,000                      | 2,00,000            |
| 5. Tools and Plant ... ..             | 51                       | 2,780                         |                                | 2,700                         | 3,355               |
| 6. Miscellaneous ... ..               | 51                       | 2,020                         |                                | 16,710                        | 1,519               |
| Total ... ..                          |                          | 8,39,893                      |                                | 7,40,220                      | 6,91,008            |

## DETAILED ACCOUNT 11.—Irrigation—Gang Canal.

|  |          |  |          |          |
|--|----------|--|----------|----------|
| 1. Supervision.—                                       |          |  |          |          |
| (a) Chief Engineer's Office—                           |          |  |          |          |
| Officers ... ..  | 21,000   |  | 21,000   | } 29,013 |
| Establishment ... ..                                   | 7,020    |  | 7,680    |          |
| Travelling allowance ... ..                            | 2,000    |  | 2,200    | 1,227    |
| Other allowances ... ..                                | ...      |  | ...      | ...      |
| Contingencies ... ..                                   | 2,140    |  | 2,240    | 1,582    |
| Total (a) ... ..                                       | 32,160   |  | 33,120   | 31,822   |
| (b) Executive Engineers Offices—                       |          |  |          |          |
| Officers ... ..  | 28,996   |  | 29,351   | } 84,570 |
| Establishment ... ..                                   | 66,270   |  | 64,699   |          |
| Travelling allowance ... ..                            | 24,000   |  | 19,368   | 16,920   |
| Other allowances ... ..                                | 36       |  | 36       | ...      |
| Contingencies ... ..                                   | 10,832   |  | 10,832   | 9,058    |
| Total (b) ... ..                                       | 1,30,134 |  | 1,24,286 | 1,10,548 |
| Less — Amount chargeable to other Heads ...            | - 8,266  |  | - 9,481  | ...      |
| Nett Total (b) ... ..                                  | 1,21,868 |  | 1,14,805 | 1,10,548 |
| (c) Revenue Establishment—                             |          |  |          |          |
| Officers ... ..  | 1,800    |  | ...      | ...      |
| Establishment ... ..                                   | 900      |  | ...      | ...      |
| Travelling allowance ... ..                            | 540      |  | ...      | ...      |
| Other allowances ... ..                                | 180      |  | ...      | ...      |
| Contingencies ... ..                                   | 140      |  | ...      | ...      |
| Total (c) ... ..                                       | 3,560    |  | ...      | ...      |
| (d) Supervision charges through the Punjab Government. | 49,650   |  | 50,460   | 54,157   |
| Total 1 ... ..   | 2,07,238 |  | 1,98,385 | 1,96,527 |

DETAILED ACCOUNT 11.—Irrigation—Gang Canal.—*Concl'd.*

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 2. Extensions and Improvements.—<br>Head Works at Ferozepore (Bikaner Share). |                          | 700                           |                                |                               | 25,998              |
| Main Canal and Branches .. ...  |                          | 7,950                         |                                | 14,150                        | 3,798               |
| Distributaries. ... ..  |                          | 51,475                        |                                | 39,625                        | 23,018              |
| Total 2. ... ..   |                          | 60,125                        |                                | 53,775                        | 52,814              |
| 3. Maintenance and Repairs—<br>Head Works at Ferozepore (Bikaner Share)       |                          | 79,100                        |                                | 61 800                        | 49,757              |
| Main Canal and Branches ... ..  |                          | 1,42,195                      |                                | 83,545                        | 57,301              |
| Distributaries ... ..   |                          | 1,46,435                      |                                | 1,20,305                      | 1,29,735            |
| Total (3) ... ..  |                          | 3,67,730                      |                                | 2,68,650                      | 2,36,793            |
| 4. Seigniorage ... ..   |                          | 2,00,000                      |                                | 2,00,000                      | 2,00,000            |
| 5. Tools and Plant.—<br>Through the Punjab Government ..                      |                          | 280                           |                                | 200                           | 758                 |
| Through the Irrigation Department,<br>Bikaner State.                          |                          | 2,500                         |                                | 2,500                         | 2,597               |
| Total 5 ... ..  |                          | 2,780                         |                                | 2,700                         | 3,355               |
| 6. Miscellaneous ... ..   |                          | 2,020                         |                                | 16,710                        | 1,519               |
| Grand Total ... ..  |                          | 8,39,893                      |                                | 7,40,220                      | 6,91,008            |

## 12.—Irrigation—Ghaggar Canal.

Estimate of the Amounts required for Expenditure in 1946-47.

|                |      |      |            |
|----------------|------|------|------------|
| Voted ....     | .... | .... | Nil.       |
| Excluded ..... | .... | .... | Rs. 16,436 |

## 12.—Irrigation—Ghaggar Canal.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation         | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--------------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision . . . . .             | 52                       | 2,836                         |                                | 1,931                         | 1,854               |
| 2. Extensions and Improvements...    | 52                       | 5,000                         |                                | 7,700                         | 909                 |
| 3. Maintenance and Repairs . . . . . | 52                       | 8,500                         |                                | 8,900                         | 9,316               |
| 4. Miscellaneous . . . . .           | 52                       | 100                           |                                | 100                           | ...                 |
| Total . . . . .                      |                          | 16,436                        |                                | 18,631                        | 12,079              |

## DETAILED ACCOUNT 12.—Irrigation—Ghaggar Canal.

|  |     |        |     |        |        |
|--|-----|--------|-----|--------|--------|
| 1. Supervision. —                        |     |        |     |        |        |
| Officer . . . . .                        | ... | 280    | ... | ...    | ...    |
| Establishment . . . . .                  | ... | 1,836  | ... | 1,545  | 1,566  |
| Travelling allowance . . . . .           | ... | 580    |     | 336    | 275    |
| Other Allowances . . . . .               | ... | 40     |     | ...    | ...    |
| Contingencies . . . . .                  | ... | 100    |     | 50     | 13     |
| Total 1 . . . . .                        | ... | 2,836  |     | 1,931  | 1,854  |
| 2. Extensions and Improvements . . . . . | ... | 5,000  |     | 7,700  | 909    |
| 3. Maintenance and Repairs . . . . .     | ... | 8,500  |     | 8,900  | 9,316  |
| 4. Miscellaneous . . . . .               | ... | 100    |     | 100    | ...    |
| Grand Total . . . . .                    | ... | 16,436 |     | 18,631 | 12,079 |

13.—Irrigation—Tube Wells.

Estimate of the Amounts required for Expenditure in 1946-47.

|                |      |      |      |
|----------------|------|------|------|
| Voted ....     | .... | .... | Nil. |
| Excluded ..... | .... | .... | .... |

13.—Irrigation—Tube Wells.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Tube Wells                | ... | ... | ... | 53                       | ...                           |                                | ...                           | ...                 |
| Total                        |     |     |     |                          | ...                           |                                | ...                           | ...                 |

DETAILED ACCOUNT 13.—Irrigation—Tube Wells.

|                         |     |     |     |  |     |  |     |     |
|-------------------------|-----|-----|-----|--|-----|--|-----|-----|
| Officers                | ... | ... | ... |  | ... |  | ... | ... |
| Establishment           | ... | ... | ... |  | ... |  | ... | ... |
| Travelling allowance    | ... | ..  | ... |  | ... |  | ... | ... |
| Other allowances        | ... | ... | ... |  | ... |  | ... | ... |
| Contingencies           | ... | ... | ... |  | ... |  | ... | ... |
| Repairs and Maintenance | ... | ... | ... |  | ... |  | ... | ... |
| Total                   |     |     |     |  | ... |  | ... | ... |

## 14.—Palana Colliery.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded .... Rs. 3,28,548

## ... 14.—Palana Colliery.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation        | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|-------------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision ... ..               | 54                       | 18,888                        |                                | 31,203                        | 20,590              |
| 2. Under-ground ... ..              | 54                       | 2,44,912                      |                                | 1,50,872                      | 1,22,736            |
| 3. Surface ... ..                   | 54                       | 12,408                        |                                | 12,348                        | 7,252               |
| 4. Colliery consumption ... ..      | 54                       | 19,530                        |                                | 22,500                        | 26,381              |
| 5. Electric current ... ..          | 54                       | 15,000                        |                                | 15,000                        | 19,432              |
| 6. Uplift and amenities ... ..      | 54                       | 15,000                        |                                |                               |                     |
| 7. Repairs to Buildings ... ..      | 54                       | 850                           | ...                            | 850                           | 204                 |
| 8. Palana Siding Maintenance ... .. | 54                       | 960                           |                                | 900                           | 756                 |
| 9. Tools and Plant ... ..           | 54                       | 1,000                         |                                | 1,000                         | 120                 |
| Total ... ..                        |                          | 3,28,548                      |                                | 2,34,673                      | 1,97,471            |

## DETAILED ACCOUNT 14.—Palana Colliery.

|                                      |  |          |  |          |          |
|--------------------------------------|--|----------|--|----------|----------|
| 1. Supervision—                      |  |          |  |          |          |
| Officers ... ..                      |  | 8,935    |  | 15,820   | 11,898   |
| Establishment ... ..                 |  | 8,526    |  | 10,242   | 5,988    |
| Travelling allowance ... ..          |  | 332      |  | 616      | 1,716    |
| Other allowances ... ..              |  | 420      |  | 2,700    | 169      |
| Contingencies ..... ..               |  | 675      |  | 1,825    | 819      |
| Total 1 ... ..                       |  | 18,888   |  | 31,203   | 20,590   |
| 2. Under-ground—                     |  |          |  |          |          |
| Coal-Cutting Establishment... ..     |  | 513      |  | 513      | 506      |
| Coal raising ... ..                  |  | 2,31,475 |  | 1,39,875 | 1,10,090 |
| Running repairs to machinery ... ..  |  | 4,000    |  | 4,000    | 4,133    |
| Stores etc. ... ..                   |  | 4,000    |  | 2,800    | 4,358    |
| General labour ... ..                |  | 2,424    |  | 2,184    | 1,749    |
| Dead works ... ..                    |  | 2,500    |  | 1,500    | 1,900    |
| Total 2 ... ..                       |  | 2,44,912 |  | 1,50,872 | 1,22,736 |
| 3. Surface—                          |  |          |  |          |          |
| Establishment ... ..                 |  | 11,028   |  | 10,968   | 5,974    |
| Water service Establishment . ... .. |  | 1,380    |  | 1,380    | 1,278    |
| Total 3 ... ..                       |  | 12,408   |  | 12,348   | 7,252    |
| 4. Colliery consumption ... ..       |  | 19,530   |  | 22,500   | 26,381   |
| 5. Electric current ... ..           |  | 15,000   |  | 15,000   | 19,432   |
| 6. Uplift and amenities ... ..       |  | 15,000   |  | ...      | ...      |
| 7. Repairs to Buildings ... ..       |  | 850      |  | 850      | 204      |
| 8. Palana Siding Maintenance ... ..  |  | 960      |  | 900      | 756      |
| 9. Tools and Plant ... ..            |  | 1,000    |  | 1,000    | 120      |
| Grand Total ... ..                   |  | 3,28,548 |  | 2,34,673 | 1,97,471 |

**15.—Geological Department.**

Estimate of the Amounts required for Expenditure in 1946-47.

|          |     |     |            |
|----------|-----|-----|------------|
| Voted    | ... | ... | Nil.       |
| Excluded | ... | ... | Rs. 84,590 |

**15.—Geological Department.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     |     | For detail<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|-----|-------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision               | ... | ... | ... | 55                      | 84,590                        |                                | ...                           | ...                 |
| Total                        |     |     |     | ...                     | 84,590                        |                                | ...                           | ...                 |

**DETAILED ACCOUNT 15.—Geological Department.**

|                      |     |     |     |     |        |  |     |     |
|----------------------|-----|-----|-----|-----|--------|--|-----|-----|
| 1. Supervision—      |     |     |     |     |        |  |     |     |
| Officers             | ... | ... | ... |     | 22,166 |  | ... | ... |
| Establishment        | ... | ... | ... |     | 6,324  |  | ... | ... |
| Travelling allowance | ... | ... | ... |     | 4,000  |  | ... | ... |
| Other allowances     | ... | ... | ... |     | ...    |  | ... | ... |
| Special charges      | ... | ... | ... |     | 51,600 |  | ... | ... |
| Contingencies        | ... | ... | ... |     | 500    |  | ... | ... |
| Total                |     |     |     | ... | 84,590 |  | ... | ... |



## 16.—Mahkma Khas.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted ... Nil.

Excluded ... Rs. 4,59,456.

| Minor Heads of Appropriation   | For detail<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44                |
|--|-------------------------|-------------------------------|--------------------------------|-------------------------------|------------------------------------|
| 1. Prime Minister's Office ...   | 56                      | 77,559                        |                                | 63,236                        | 77,471                             |
| 2. Finance Minister's Office ...   | 56                      | 47,000                        |                                | 80,584                        | 41,404                             |
| 3. Army Minister's Office ...  | 57                      | 11,913                        |                                | 11,918                        | 17,549                             |
| 4. Foreign and Political Minister's Office ...                               | 57                      | 25,576                        |                                | 13,535                        | 52,651                             |
| 5. Public Works Minister's Office ...  | 57                      | 23,111                        |                                | 25,915                        | 22,186                             |
| 6. General Minister's Office ...   | 57                      | 7,810                         |                                | 7,296                         | 7,158                              |
| 7. Minister for Public Health and Education's<br>Office ...                  | 57                      | 7,865                         |                                | 4,669                         | 1,585                              |
| 8. Revenue Minister's Office ...   | 57                      | 33,969                        |                                | 32,877                        | 30,114                             |
| 9. Home Minister's Office ...  | 57                      | 29,974                        |                                |                               |                                    |
| 10. Development Minister's Office ...  | 58                      | 14,865                        |                                | 33,023                        | 12,733                             |
| 11. Minister for Rural Reconstruction's Office ...                           | 58                      | 6,902                         |                                |                               | 28,435                             |
| 12. Private Secretary's Office ...   | 58                      | 38,165                        |                                | 33,873                        | 31,618                             |
| 13. Secretary for Petition's Office ...                                      | 58                      | 12,833                        |                                | 10,803                        | 17,898                             |
| 14. Military Secretary's Office ...  | 58                      | 1,324                         |                                | 1,208                         | 1,084                              |
| 15. General Secretary's Office ...   | 58                      | 13,053                        |                                | 12,966                        | 12,446                             |
| 16. Master of Ceremonies' Office ...   | 58                      | 18,054                        |                                | 30,821                        | 11,937                             |
| 17. Secretary, Legislative Department and Legal<br>Remembrancer's Office ... | 59                      | 15,399                        |                                | 17,211                        | 14,943                             |
| 18. Secretary Legislative Assembly's Office ...                              | 59                      | 25,806                        |                                | 8,110                         |                                    |
| 19. Co-ordinating Officer for Reorganisation<br>and Development's Office ... | 59                      | 2,194                         |                                |                               |                                    |
| 20. Director of Publicity's Office ...                                       | 59                      | 31,186                        |                                | 18,301                        | Included in F.<br>& P.M.'s Office. |
| 21. Mahkma Khas Records ...  | 59                      | 3,493                         |                                | 2,497                         | 2,379                              |
| 22. Mahkma Khas General ...  | 59                      | 11,671                        |                                | 10,382                        | 9,736                              |
| Total ...  |                         | 4,59,456                      |                                | 1,19,122                      | 3,99,355                           |

## DETAILED ACCOUNT 16.—Mahkma Khas.

|                               |        |  |        |        |
|-------------------------------|--------|--|--------|--------|
| 1. Prime Minister's Office—   |        |  |        |        |
| Officers ...                  | 47,186 |  | 46,185 | 66,065 |
| Establishment ...             | 11,897 |  | 10,611 |        |
| Travelling allowance ...      | 10,000 |  | 4,000  | 7,379  |
| Other allowances ...          | 756    |  | 360    | 324    |
| Contingencies ...             | 7,720  |  | 2,080  | 1,617  |
| Miscellaneous ...             | ...    |  | ...    | 2,086  |
| Total 1 ...                   | 77,559 |  | 63,236 | 77,471 |
| 2. Finance Minister's Office— |        |  |        |        |
| (a) General Section—          |        |  |        |        |
| Officers ...                  | 27,000 |  | 25,750 | 36,731 |
| Establishment ...             | 9,146  |  | 8,400  |        |
| Travelling allowance ...      | 1,500  |  | 1,500  | 2,193  |
| Other allowances ...          | 504    |  | 408    | 289    |
| Contingencies ...             | 1,155  |  | 1,155  | 2,191  |
| Total (a) ...                 | 39,305 |  | 37,213 | 41,404 |
| (b) Budget Section—           |        |  |        |        |
| Establishment ...             | 3,387  |  | 2,532  | ...    |
| Travelling allowance ...      | ...    |  | ...    | ...    |
| Other allowances ...          | 158    |  | 122    | ...    |
| Contingencies ...             | 4,150  |  | 6,450  | ...    |
| Total (b) ...                 | 7,695  |  | 9,104  | ...    |
| Total 2 ...                   | 47,000 |  | 80,584 | 41,404 |

## DETAILED ACCOUNT 16.—Mahkma Khas.—Contd.

| Minor Heads of Appropriation                                     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| <b>3. Army Minister's Office—</b>                                |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 3,000                         |                                | 2,811                         | 16,359              |
| Establishment ... ..   |                          | 7,884                         |                                | 8,048                         | 192                 |
| Travelling allowance ... ..                                      |                          | 200                           |                                | 200                           | 254                 |
| Other allowances ... ..  |                          | 324                           |                                | 324                           | 744                 |
| Contingencies ... ..   |                          | 535                           |                                | 535                           |                     |
| <b>Total 3</b> ...   |                          | <b>11,943</b>                 |                                | <b>11,918</b>                 | <b>17,549</b>       |
| <b>4. Foreign and Political Minister's Office—</b>               |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 10,183                        |                                | 26,100                        | 41,034              |
| Establishment ... ..   |                          | 10,462                        |                                | 9,290                         | 3,891               |
| Travelling allowance ... ..                                      |                          | 800                           |                                | 4,000                         | 539                 |
| Other allowances ... ..  |                          | 396                           |                                | 360                           | 7,190               |
| Contingencies ..   |                          | 3,735                         |                                | 3,785                         |                     |
| <b>Total 4</b> ...   |                          | <b>25,576</b>                 |                                | <b>43,535</b>                 | <b>52,654</b>       |
| <b>5. Public Works Minister's Office—</b>                        |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 15,840                        |                                | 18,283                        | 21,312              |
| Establishment ... ..   |                          | 5,796                         |                                | 6,087                         | 207                 |
| Travelling allowance ... ..                                      |                          | 700                           |                                | 700                           | 187                 |
| Other allowances ... ..  |                          | 180                           |                                | 180                           | 480                 |
| Contingencies ... ..   |                          | 595                           |                                | 595                           |                     |
| <b>Total 5</b> ...   |                          | <b>23,111</b>                 |                                | <b>25,845</b>                 | <b>22,186</b>       |
| <b>6 General Minister's Office—</b>                              |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 5,550                         |                                | 5,286                         | 5,156               |
| Establishment ... ..   |                          | 1,500                         |                                | 1,500                         | 1,492               |
| Travelling allowance ... ..                                      |                          | 180                           |                                | 180                           | 183                 |
| Other allowances ... ..  |                          | 580                           |                                | 330                           | 327                 |
| Contingencies ... ..   |                          |                               |                                |                               |                     |
| <b>Total 6</b> ...   |                          | <b>7,810</b>                  |                                | <b>7,296</b>                  | <b>7,158</b>        |
| <b>7. Minister for Public Health and Education's<br/>Office—</b> |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 2,205                         |                                | 3,545                         | 3,560               |
| Establishment ... ..   |                          | 4,500                         |                                | 500                           | 152                 |
| Travelling allowance ... ..                                      |                          | 500                           |                                | 144                           | 873                 |
| Other allowances ... ..  |                          | 180                           |                                | 480                           |                     |
| Contingencies ... ..   |                          | 480                           |                                |                               |                     |
| <b>Total 7</b> ...   |                          | <b>7,865</b>                  |                                | <b>4,669</b>                  | <b>4,585</b>        |
| <b>8 Revenue Minister's Office—</b>                              |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 15,300                        |                                | 16,140                        | 25,318              |
| Establishment ... ..   |                          | 13,315                        |                                | 11,069                        | 1,890               |
| Travelling allowance ... ..                                      |                          | 3,000                         |                                | 3,000                         | 475                 |
| Other allowances ... ..  |                          | 504                           |                                | 468                           | 2,431               |
| Contingencies ... ..   |                          | 1,250                         |                                | 2,200                         |                     |
| <b>Total 8</b> ...   |                          | <b>33,369</b>                 |                                | <b>32,877</b>                 | <b>30,114</b>       |
| <b>9. Home Minister's Office.—</b>                               |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 16,455                        |                                | 16,900                        | 9,225               |
| Establishment ... ..   |                          | 8,785                         |                                | 10,452                        | 2,238               |
| Travelling allowance ... ..                                      |                          | 3,000                         |                                | 3,000                         | 204                 |
| Other allowances ... ..  |                          | 384                           |                                | 396                           | 1,066               |
| Contingencies ... ..   |                          | 1,350                         |                                | 2,275                         |                     |
| <b>Total 9</b> ...   |                          | <b>29,974</b>                 |                                | <b>33,023</b>                 | <b>12,733</b>       |

## DETAILED ACCOUNT 16.—Mahkma Khas.—Contd.

| Minor Heads of Appropriation                     |     |     | For details<br>vide page | Budget<br>Estimate<br>1916-17         | Revised<br>Estimate<br>1911-15 | Budget<br>Estimate<br>1911-16 | Accounts<br>1913-14 |
|--|-----|-----|--------------------------|---------------------------------------|--------------------------------|-------------------------------|---------------------|
| 10. Development Minister's Office —              |     |     |                          |                                       |                                |                               |                     |
| Officers   | ... | ... |                          | 2,996                                 |                                |                               |                     |
| Establishment                                    | ... | ... |                          | 6,916                                 |                                |                               |                     |
| Travelling allowance                             | ... | ... |                          | 150                                   |                                |                               |                     |
| Other allowances                                 | ... | ... |                          | 1,028                                 |                                |                               |                     |
| Contingencies                                    | ... | ... |                          | 3,675                                 |                                |                               |                     |
|  |     |     |                          | Included in "Home Minister's Office". |                                |                               |                     |
| Total 10   | ... | ... |                          | 14,865                                |                                |                               |                     |
| 11. Minister for Rural Reconstruction's Office — |     |     |                          |                                       |                                |                               |                     |
| Officers   | ... | ... |                          | 2,109                                 |                                |                               |                     |
| Establishment                                    | ... | ... |                          | 2,904                                 |                                |                               | 18,824              |
| Travelling allowance                             | ... | ... |                          | 300                                   |                                |                               | 1,220               |
| Other allowances                                 | ... | ... |                          | 918                                   |                                |                               |                     |
| Contingencies                                    | ... | ... |                          | 680                                   |                                |                               | 8,321               |
| Total 11   | ... | ... |                          | 6,902                                 |                                |                               | 28,135              |
| 12. Private Secretary's Office —                 |     |     |                          |                                       |                                |                               |                     |
| Officers   | ... | ... |                          | 12,000                                |                                | 12,000                        |                     |
| Establishment                                    | ... | ... |                          | 18,972                                |                                | 16,152                        | 23,933              |
| Travelling allowance                             | ... | ... |                          | 1,000                                 |                                | 3,030                         | 1,064               |
| Other allowances                                 | ... | ... |                          | 468                                   |                                | 396                           | 390                 |
| Contingencies                                    | ... | ... |                          | 3,025                                 |                                | 2,025                         | 6,231               |
| Total 12   | ... | ... |                          | 38,465                                |                                | 33,573                        | 31,618              |
| 13. Secretary for Petitions' Office —            |     |     |                          |                                       |                                |                               |                     |
| Officers   | ... | ... |                          | 6,000                                 |                                | 6,600                         |                     |
| Establishment                                    | ... | ... |                          | 3,615                                 |                                | 2,496                         | 16,129              |
| Travelling allowance                             | ... | ... |                          | 750                                   |                                | 750                           | 1,219               |
| Other allowances                                 | ... | ... |                          | 168                                   |                                | 72                            | 110                 |
| Contingencies                                    | ... | ... |                          | 1,409                                 |                                | 885                           | 375                 |
| Total 13   | ... | ... |                          | 12,833                                |                                | 10,803                        | 17,833              |
| 14. Military Secretary's Office —                |     |     |                          |                                       |                                |                               |                     |
| Officers   | ... | ... |                          | ...                                   |                                | ...                           | ...                 |
| Establishment                                    | ... | ... |                          | 1,092                                 |                                | 972                           | 895                 |
| Travelling allowance                             | ... | ... |                          | 50                                    |                                | 50                            | ...                 |
| Other allowances                                 | ... | ... |                          | 36                                    |                                | 36                            | 36                  |
| Contingencies                                    | ... | ... |                          | 150                                   |                                | 150                           | 153                 |
| Total 14   | ... | ... |                          | 1,328                                 |                                | 1,208                         | 1,084               |
| 15. General Secretary's Office —                 |     |     |                          |                                       |                                |                               |                     |
| Officers   | ... | ... |                          | 6,600                                 |                                | 6,000                         |                     |
| Establishment                                    | ... | ... |                          | 1,577                                 |                                | 5,021                         | 10,353              |
| Travelling allowance                             | ... | ... |                          | 1,000                                 |                                | 1,000                         | 270                 |
| Other allowances                                 | ... | ... |                          | 336                                   |                                | 336                           | 178                 |
| Contingencies                                    | ... | ... |                          | 510                                   |                                | 510                           | 1,615               |
| Total 15   | ... | ... |                          | 13,053                                |                                | 12,900                        | 12,446              |
| 16. Master of Ceremonies Office—                 |     |     |                          |                                       |                                |                               |                     |
| (a) Supervision —                                |     |     |                          |                                       |                                |                               |                     |
| Officers   | ... | ... |                          | 9,000                                 |                                | 9,000                         |                     |
| Establishment                                    | ... | ... |                          | 4,341                                 |                                | 4,221                         | 9,076               |
| Travelling allowance                             | ... | ... |                          | 100                                   |                                | 100                           | 133                 |
| Other allowances                                 | ... | ... |                          | 144                                   |                                | 111                           | 119                 |
| Contingencies                                    | ... | ... |                          | 160                                   |                                | 15,050                        | 238                 |
| Total (a)  | ... | ... |                          | 13,748                                |                                | 28,518                        | 9,566               |

## DETAILED ACCOUNT 16.—Mahkma Khas.—Concl'd.

| Minor Heads of Appropriation   | For details vide page | Budget Estimate 1946-47 | Revised Estimate 1944-45 | Budget Estimate 1944-45                      | Accounts 1943-44                 |
|--|-----------------------|-------------------------|--------------------------|--|----------------------------------|
| (b) For Medals and Orders to be awarded from time to time on His Highness the Maharaja's Auspicious Birthday and other occasions |                       | 2,000                   |                          | Included under "Present, Gifts and Rewards." | 222                              |
| (c) Heir Loom Horses.—   |                       |                         |                          |  |                                  |
| Establishment  |                       | 300                     |                          | 300  | 270                              |
| Contingencies  |                       | 220                     |                          | 220  | 859                              |
| Feeding charges of horses  |                       | 1,786                   |                          | 1,786  | 1,020                            |
| Total (c)  |                       | 2,306                   |                          | 2,306  | 2,149                            |
| Total 16   |                       | 18,054                  |                          | 30,824                                       | 11,937                           |
| 17. Secretary Legislative Department and Legal Remembrancer's Office.—   |                       |                         |                          |  |                                  |
| Officers   |                       | 9,000                   |                          | 9,000  | 10,218                           |
| Establishment  |                       | 4,954                   |                          | 7,139  | 361                              |
| Travelling allowance   |                       | 180                     |                          | 252  | 252                              |
| Other allowances   |                       | 1,265                   |                          | 850  | 4,112                            |
| Contingencies  |                       |                         |                          |  |                                  |
| Total 17   |                       | 15,399                  |                          | 17,241                                       | 14,943                           |
| 18. Secretary Legislative Assembly's Office.—  |                       |                         |                          |  |                                  |
| Officers   |                       | 8,400                   |                          | ...  | ...                              |
| Establishment  |                       | 7,715                   |                          | 3,912  | ...                              |
| Travelling allowance   |                       | 1,000                   |                          | 400  | ...                              |
| Other allowances   |                       | 216                     |                          | 192  | ...                              |
| Contingencies  |                       | 8,475                   |                          | 3,606  | ...                              |
| Total 18   |                       | 25,806                  |                          | 8,110  | ...                              |
| 19. Co-ordinating Officer for Re-organisation and Development's Office.—   |                       |                         |                          |  |                                  |
| Officers   |                       | ...                     |                          | ...  | ...                              |
| Establishment  |                       | 1,812                   |                          | ...  | ...                              |
| Travelling allowance   |                       | ...                     |                          | ...  | ...                              |
| Other allowances   |                       | 72                      |                          | ...  | ...                              |
| Contingencies  |                       | 310                     |                          | ...  | ...                              |
| Total 19   |                       | 2,194                   |                          | ...  | ...                              |
| 20. Director of Publicity's Office.—   |                       |                         |                          |  |                                  |
| Officers   |                       | 5,640                   |                          | 5,040  | Included in F. & P. M.'s Office. |
| Establishment  |                       | 7,122                   |                          | 3,812  |                                  |
| Travelling allowance   |                       | 300                     |                          | 300  |                                  |
| Other allowances   |                       | 888                     |                          | 264  |                                  |
| Contingencies  |                       | 17,236                  |                          | 8,885  |                                  |
| Total 20   |                       | 31,186                  |                          | 18,301                                       | ...                              |
| 21. Mahkma Khas Records.—  |                       |                         |                          |  |                                  |
| Officers   |                       | ...                     |                          | ...  | ...                              |
| Establishment  |                       | 2,760                   |                          | 2,200  | 2,219                            |
| Travelling allowance   |                       | ...                     |                          | ...  | ...                              |
| Other allowances   |                       | 108                     |                          | 72   | 72                               |
| Contingencies  |                       | 625                     |                          | 225  | 88                               |
| Total 21   |                       | 3,493                   |                          | 2,497  | 2,379                            |
| 22. Mahkma Khas General.—  |                       |                         |                          |  |                                  |
| Establishment  |                       | 2,820                   |                          | 2,784  | 2,682                            |
| Other allowances   |                       | 648                     |                          | 132  | 113                              |
| Contingencies  |                       | 8,203                   |                          | 7,466  | 6,941                            |
| Total 22   |                       | 11,671                  |                          | 10,382                                       | 9,736                            |
| Grand Total  |                       | 4,59,456                |                          | 4,49,122                                     | 3,99,355                         |

## 17.—Accounts, Audit and Treasury:

Estimate of the Amounts required for Expenditure in 1946-47

Voted .... Nil.

Excluded .... Rs. 1,35,157

## 17.—Accounts, Audit and Treasury.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation       | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45                                       | Accounts<br>1943-44 |
|------------------------------------|--------------------------|-------------------------------|--------------------------------|---|---------------------|
| 1. Accountant-General's Office ... | 60                       | 85,063                        |                                | 79,187  | 70,330              |
| 2. Auditor General's Office ...    | 60                       | 40,329                        |                                | Included in<br>F.M.'s Office<br>under "Mah-<br>kma Khas".<br>13,822 | 6,130               |
| 3. Treasury Sadar ...              | 60                       | 9,765                         |                                |   | 15,034              |
| Total ...                          |                          | 1,35,157                      |                                | 93,009  | 91,494              |

## DETAILED ACCOUNT 17.—Accounts, Audit and Treasury.

|                                  |     |          |  |   |          |
|----------------------------------|-----|----------|--|---|----------|
| 1. Accountant-General's Office.— |     |          |  |   |          |
| Officers ...                     | ... | 10,740   |  | 10,320  | } 55,604 |
| Establishment ...                | ... | 57,562   |  | 54,801  |          |
| Travelling allowance ...         | ... | 200      |  | 200   | ..       |
| Other allowances ...             | ... | 60       |  | 60  | 73       |
| Contingencies ...                | ... | 16,501   |  | 13,806  | 14,653   |
| Total 1 ...                      | ... | 85,063   |  | 79,187  | 70,330   |
| 2. Auditor General's Office —    |     |          |  |   |          |
| Officers ...                     | ... | 8,400    |  |   | } 4,660  |
| Establishment ...                | ... | 26,350   |  |   |          |
| Travelling allowance ...         | ... | 1,200    |  | Included in<br>F.M.'s Office<br>under "Mah-<br>kma Khas". | 312      |
| Other allowances ...             | ... | 1,764    |  |   | 267      |
| Contingencies ..                 | ... | 2,615    |  |   | 891      |
| Total 2 ...                      | ... | 40,329   |  | ...   | 6,130    |
| 3. Treasury Sadar.—              |     |          |  |   |          |
| Officers ...                     | ..  | 4,595    |  | 4,235   | } 11,735 |
| Establishment ...                | ... | 4,848    |  | 9,220   |          |
| Travelling allowance ...         | ... | ...      |  | ...   | 2,790    |
| Other allowances ...             | ... | ..       |  | ...   | ...      |
| Contingencies ..                 | ... | 322      |  | 367   | 509      |
| Total ...                        | ... | 9,765    |  | 13,822  | 15,034   |
| Grand Total ...                  | ... | 1,35,157 |  | 93,009  | 91,494   |

**18.—Stores Purchase Committee.**

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded ... Rs. 11,305

**18.—Stores Purchase Committee.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                              | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Office of the Secretary, Stores Purchase Committee ... | 61                       | 11,305                        |                                | 12,615                        | 8,583               |
| Total ...   |                          | 11,305                        |                                | 12,615                        | 8,583               |

**DETAILED ACCOUNT 18.—Stores Purchase Committee.**

|   |  |        |  |        |         |
|---|--|--------|--|--------|---------|
| 1. Office of the Secretary, Stores Purchase Committee.— |  |        |  |        |         |
| Officers ...  |  | 6,000  |  | 7,640  | } 7,116 |
| Establishment ...                                       |  | 3,506  |  | 3,000  |         |
| Travelling allowance ...                                |  | 150    |  | 250    | ...     |
| Other allowances ...                                    |  | 204    |  | 204    | 167     |
| Contingencies... ..                                     |  | 1,445  |  | 1,521  | 1,300   |
| Total ...   |  | 11,305 |  | 12,615 | 8,583   |

## 19.—Stationery and Printing.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted ... Nil.

Excluded ... Rs. 68,318

## 19.—Stationery and Printing.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation | For details<br>vide page | Rudget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Stationery Department.—   | 62                       | 1,416                         | ...                            | 1,224                         | 1,720               |
| 2. Government Press ...      | 62                       | 66,872                        | ...                            | 53,408                        | 49,340              |
| Total ...                    |                          | 68,318                        | ...                            | 54,632                        | 51,060              |

## DETAILED ACCOUNT 19.—Stationery and Printing.

|                            |     |        |     |        |        |
|----------------------------|-----|--------|-----|--------|--------|
| 1. Stationery Department.— |     |        | ... |        |        |
| Establishment ...          | ... | 1,338  | ..  | 1,116  | 1,232  |
| Contingencies ...          | ... | ...108 | ... | 108    | 488    |
| Total 1 ...                |     | 1,446  | ..  | 1,221  | 1,720  |
| 2. Government Press —      |     |        | ..  |        |        |
| Officers ...               | ... | 4,635  |     | 3,935  | 35,713 |
| Establishment ...          | ... | 39,537 |     | 31,773 |        |
| Travelling allowance ...   | ... | ...    |     | ..     | ...    |
| Other allowances ...       | ... | ...    |     | ...    | ...    |
| Contingencies ...          | ... | 22,700 |     | 17,700 | 13,627 |
| Total 2 ...                |     | 66,872 |     | 53,408 | 49,340 |
| Grand Total ...            |     | 68,318 |     | 54,632 | 51,060 |

## 20.—Other Departments.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |     |     |              |
|----------|-----|-----|--------------|
| Voted    | ... | ... | Nil.         |
| Excluded | ... | ... | Rs. 1,45,033 |

## 20.—Other Departments.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                    | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Reception and Entertainment ...              | 63                       | 1,18,000                      |                                | 90,085                        | 98,621              |
| 2. State Rest houses and Dak Bungalow ...       | 64                       | 4,061                         |                                | 3,684                         | 2,630               |
| 3. General Records Office ...                   | 64                       | 17,259                        |                                | 15,358                        | 15,085              |
| 4. Postal Department ...                        | 61                       | 2,520                         |                                | 2,100                         | 1,610               |
| 5. Vakalat Abn ...                              | 64                       | 3,193                         |                                | 3,056                         | 3,159               |
| 6. Other Items (Transferred to other Heads) ... |                          | ...                           |                                | 4,200                         | 18,452              |
| Total ...                                       |                          | 1,45,033                      |                                | 1,18,483                      | 1,39,557            |

## DETAILED ACCOUNT 20.—Other Departments.

|  |     |        |  |        |        |
|--|-----|--------|--|--------|--------|
| 1. Reception and Entertainment.—   |     |        |  |        |        |
| (a) Supervision—   |     |        |  |        |        |
| Officers ...   | ... | 1,500  |  | 1,500  | 4,402  |
| Establishment ...  | ... | 3,063  |  | 2,928  |        |
| Travelling allowance ...   | ..  | 25     |  | 25     | 6      |
| Other allowances ...   | ... | ...    |  | ...    | ..     |
| Contingencies ...  | ... | 13,203 |  | 10,345 | 16,290 |
| Total (a) ...  | ... | 17,791 |  | 14,798 | 20,698 |
| (b) Contributions—   |     |        |  |        |        |
| Sumptuary allowance payable to the Household Department for entertainment of State Guests ...                          | ... | 50,000 |  | 50,000 | 50,000 |
| Contribution to His Highness' Privy Purse in Lumpsum at $\frac{1}{3}$ of the total expenditure on Shikar Department... | ... | 10,000 |  | 10,000 | 10,000 |
| Total (b) ...  | ... | 60,000 |  | 60,000 | 60,000 |
| (c) Raj Bilas Guest House.—  |     |        |  |        |        |
| Establishment ...  | ... | 696    |  | 648    | 644    |
| Contingencies ...  | ... | 1,319  |  | 1,210  | 6,646  |
| Total (c) ...  | ... | 2,015  |  | 1,967  | 7,290  |
| (d) Padam Niwas Guest House.—  |     |        |  |        |        |
| Establishment ...  | ... | 528    |  | 480    | 454    |
| Contingencies ...  | ... | 669    |  | 669    | 468    |
| Total (d) ...  | ... | 1,197  |  | 1,149  | 922    |



## 19.—Stationery and Printing.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted ... Nil.

Excluded ... Rs. 68,318

## 19.—Stationery and Printing.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation | For details<br>vide page | Rudget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1948-44 |
|------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Stationery Department.—   | 62                       | 1,446                         | ...                            | 1,224                         | 1,720               |
| 2. Government Press ...      | 62                       | 66,872                        | ...                            | 53,408                        | 49,340              |
| Total ...                    |                          | 68,318                        | ...                            | 54,632                        | 51,060              |

## DETAILED ACCOUNT 19.—Stationery and Printing.

|                            |     |        |     |        |        |
|----------------------------|-----|--------|-----|--------|--------|
| 1. Stationery Department.— |     |        | ... |        |        |
| Establishment ...          | ... | 1,338  | ..  | 1,116  | 1,232  |
| Contingencies ...          | ... | ...108 | ... | 108    | 488    |
| Total 1 ...                |     | 1,446  | ... | 1,224  | 1,720  |
| 2. Government Press.—      |     |        | ..  |        |        |
| Officers ...               | ... | 4,635  |     | 3,935  | 35,713 |
| Establishment ...          | ... | 39,537 |     | 31,773 |        |
| Travelling allowance ...   | ... | ...    |     | ..     | ...    |
| Other allowances ...       | ... | ...    |     | ...    | ...    |
| Contingencies ...          | ... | 22,700 |     | 17,700 | 13,627 |
| Total 2 ...                |     | 66,872 |     | 53,408 | 49,340 |
| Grand Total ...            |     | 68,318 |     | 54,632 | 51,060 |

## 20.—Other Departments.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |     |     |              |
|----------|-----|-----|--------------|
| Voted    | ... | ... | Nil.         |
| Excluded | ... | ... | Rs. 1,45,033 |

## 20.—Other Departments.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                    | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Reception and Entertainment ...              | 63                       | 1,18,000                      |                                | 90,085                        | 98,621              |
| 2. State Rest Houses and Dak Bungalow ...       | 64                       | 4,061                         |                                | 3,684                         | 2,630               |
| 3. General Records Office ...                   | 64                       | 17,259                        |                                | 15,358                        | 15,085              |
| 4. Postal Department ...                        | 61                       | 2,520                         |                                | 2,100                         | 1,610               |
| 5. Vakalat Aba ...                              | 64                       | 3,193                         |                                | 3,056                         | 3,159               |
| 6. Other Items (Transferred to other Heads) ... |                          | ...                           |                                | 4,200                         | 18,452              |
| Total ...                                       |                          | 1,45,033                      |                                | 1,18,483                      | 1,39,557            |

## DETAILED ACCOUNT 20.—Other Departments.

|  |        |        |   |        |
|--|--------|--------|---|--------|
| 1. Reception and Entertainment.—   |        |        |   |        |
| (a) Supervision—   |        |        |   |        |
| Officers ...   | 1,500  | 1,500  | } | 4,402  |
| Establishment ...  | 3,063  | 2,928  |   |        |
| Travelling allowance ...   | 25     | 25     |   |        |
| Other allowances ...   | ...    | ...    |   | ..     |
| Contingencies ...  | 13,203 | 10,345 |   | 16,290 |
| Total (a) ...  | 17,791 | 14,798 |   | 20,698 |
| (b) Contributions—   |        |        |   |        |
| Sumptuary allowance payable to the Household Department for entertainment of State Guests ...                          | 50,000 | 50,000 |   | 50,000 |
| Contribution to His Highness' Privy Purse in Lumpsum at $\frac{1}{3}$ of the total expenditure on Shikar Department... | 10,000 | 10,000 |   | 10,000 |
| Total (b) ...  | 60,000 | 60,000 |   | 60,000 |
| (c) Raj Bilas Guest House.—  |        |        |   |        |
| Establishment ...  | 696    | 648    |   | 644    |
| Contingencies ...  | 1,319  | 1,314  |   | 6,646  |
| Total (c) ...  | 2,015  | 1,967  |   | 7,290  |
| (d) Padam Niwas Guest House.—  |        |        |   |        |
| Establishment ...  | 528    | 480    |   | 454    |
| Contingencies ...  | 669    | 669    |   | 468    |
| Total (d) ...  | 1,197  | 1,149  |   | 922    |

DETAILED ACCOUNT 20.—Other Departments.—*Concl'd.*

| Minor Heads of Appropriation                |     |     |  | for details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|-----|-----|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| (e) Sukh Niwas Guest House—                 |     |     |  |                          |                               |                                |                               |                     |
| Establishment                               | ... | ... |  |                          | 528                           |                                | 480                           | 480                 |
| Contingencies                               | ... | ... |  |                          | 617                           |                                | 617                           | 521                 |
| Total (e)                                   | ... |     |  |                          | 1,145                         |                                | 1,097                         | 1,001               |
| (f) Entertainment.—                         |     |     |  |                          |                               |                                |                               |                     |
| (i) School of Music.—                       |     |     |  |                          |                               |                                |                               |                     |
| Establishment                               | ... | ..  |  |                          | 9,444                         |                                | 10,524                        | 8,820               |
| Allowances                                  | ... | ... |  |                          | 504                           |                                | 444                           | 216                 |
| Water charges                               | ... | ... |  |                          | 87                            |                                | 87                            | 159                 |
| Contingencies                               | ... | ... |  |                          | 19                            |                                | 19                            | 15                  |
| Total (i)                                   | ... |     |  |                          | 10,054                        |                                | 11,074                        | 8,710               |
| (ii) State Orchestra.—                      |     |     |  |                          |                               |                                |                               |                     |
| Establishment                               | ... | ... |  |                          | 21,564                        |                                | ...                           | ...                 |
| Allowances                                  | ... | ... |  |                          | 3,144                         |                                | ...                           | ...                 |
| Contingencies                               | ... | ... |  |                          | 1,090                         |                                | ...                           | ...                 |
| Total (ii)                                  | ... |     |  |                          | 25,798                        |                                | ...                           | ...                 |
| Total (f)                                   | ... |     |  |                          | 35,852                        |                                | 11,074                        | 8,710               |
| Total 1                                     | ... |     |  |                          | 1,18,000                      |                                | 90,085                        | 98,621              |
| 2. State Rest Houses and Dak Bungalow.—     |     |     |  |                          |                               |                                |                               |                     |
| (a) Dak Bungalow, Bikaner.—                 |     |     |  |                          |                               |                                |                               |                     |
| Establishment                               | ... | ... |  |                          | 468                           |                                | 456                           | 438                 |
| Contingencies                               | ... | ... |  |                          | 269                           |                                | 269                           | 249                 |
| Total (a)                                   | ... |     |  |                          | 737                           |                                | 725                           | 687                 |
| (b) Rest Houses —                           |     |     |  |                          |                               |                                |                               |                     |
| Establishment                               | ... | ... |  |                          | 2,106                         |                                | 1,746                         | 1,806               |
| Other allowances                            | ... | ... |  |                          | ...                           |                                | ...                           | ...                 |
| Contingencies                               | ... | ... |  |                          | 1,218                         |                                | 1,213                         | 137                 |
| Total (b)                                   | ... |     |  |                          | 3,324                         |                                | 2,959                         | 1,943               |
| Total 2                                     | ... |     |  |                          | 4,061                         |                                | 3,684                         | 2,630               |
| 3. General Records Office.—                 |     |     |  |                          |                               |                                |                               |                     |
| Establishment                               | ... | ... |  |                          | 14,568                        |                                | 13,368                        | 13,133              |
| Travelling allowance                        | ... | ... |  |                          | 100                           |                                | 100                           | 93                  |
| Contingencies                               | ... | ... |  |                          | 2,591                         |                                | 1,890                         | 1,859               |
| Total 3                                     | ... |     |  |                          | 17,259                        |                                | 15,358                        | 15,085              |
| 4. Postal Department.—                      |     |     |  |                          |                               |                                |                               |                     |
| Establishment                               | ... | ... |  |                          | 2,400                         |                                | 1,980                         | 1,610               |
| Other allowances                            | ... | ... |  |                          | ...                           |                                | ...                           | ...                 |
| Contingencies                               | ... | ... |  |                          | 120                           |                                | 120                           | ...                 |
| Total 4                                     | ... |     |  |                          | 2,520                         |                                | 2,100                         | 1,610               |
| 5. Vākālat Abu                              |     |     |  |                          |                               |                                |                               |                     |
| Officers                                    | ... | ... |  |                          | 1,800                         |                                | 1,800                         | 2,688               |
| Establishment                               | ... | ... |  |                          | 981                           |                                | 876                           | ...                 |
| Travelling allowance                        | ... | ... |  |                          | 80                            |                                | 80                            | 144                 |
| Contingencies                               | ... | ... |  |                          | 329                           |                                | 300                           | 327                 |
| Total 5                                     | ... |     |  |                          | 3,193                         |                                | 3,056                         | 3,159               |
| 6. Other Items (Transferred to other Heads) |     |     |  |                          |                               |                                |                               |                     |
|   | ... |     |  |                          | ...                           |                                | 4,200                         | 18,452              |
| Grand Total                                 | ... |     |  |                          | 1,45,033                      |                                | 1,18,483                      | 1,39,557            |

**21.—Pensions and Gratuities.**

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded .... Rs. 2,14,705

**21.—Pensions and Gratuities.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation            | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Pensions and Gratuities ...          | 65                       | 1,90,600                      |                                | 1,85,600                      | 1,62,148            |
| 2. Guzara and Maintenance allowance ... |                          | 19,656                        |                                | 19,656                        | 26,795              |
| 3. Dhan Kapra ...                       |                          | 4,419                         |                                | 3,107                         | 2,317               |
| Total ...                               |                          | 2,14,705                      |                                | 2,08,363                      | 1,91,260            |

**DETAILED ACCOUNT 21.—Pensions and Gratuities.**

|   |  |          |  |          |          |
|---|--|----------|--|----------|----------|
| 1. Pensions and Gratuities,—            |  |          |  |          |          |
| Pensions to Civil employees ...         |  | 1,33,600 |  | 1,28,600 | 1,21,977 |
| Pensions to Military employees ...      |  | 52,000   |  | 52,000   | 37,225   |
| Gratuities to Civil employees ...       |  | 2,000    |  | 2,000    | 756      |
| Gratuities to Military employees ...    |  | 3,000    |  | 3,000    | 2,190    |
| Total 1 ...                             |  | 1,90,600 |  | 1,85,600 | 1,62,148 |
| 2. Guzara and Maintenance allowance ... |  | 19,656   |  | 19,656   | 26,795   |
| 3. Dhan Kapra ...                       |  | 4,449    |  | 3,107    | 2,317    |
| Grand Total ...                         |  | 2,14,705 |  | 2,08,363 | 1,91,260 |

## 22.—Administration of Justice.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded .... Rs. 1,93,460

## 22.—Administration of Justice.

## Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                 | For details vide page | Budget Estimate 1946-47 | Revised Estimate 1944-45 | Budget Estimate 1944-45 | Accounts 1943-44 |
|--|-----------------------|-------------------------|--------------------------|-------------------------|------------------|
| 1. High Court ... ..                         | 66                    | 90,156                  | ...                      | 92,770                  | 93,764           |
| 2. Courts of District Judges ... ..          | 66                    | 20,778                  | ...                      | 20,192                  | 20,560           |
| 3. Court of City Magistrate Sadar ... ..     | 67                    | 3,869                   | ...                      | 3,699                   | 4,248            |
| 4. Courts of Munsiffs ... ..                 | 67                    | 55,885                  | ...                      | 45,441                  | 43,500           |
| 5. Courts of 1st Class Magistrates ... ..    | 67                    | 1,230                   | ...                      | 1,245                   | 1,070            |
| 6. Courts of Hon'y. Magistrates Sadar ... .. | 67                    | 924                     | ...                      | 924                     | 967              |
| 7. Nizamat Courts ... ..                     | 67                    | 1,500                   | ...                      | 1,380                   | 1,342            |
| 8. Tehsil Courts ... ..                      | 67                    | 9,000                   | ...                      | 11,280                  | 11,178           |
| 9. Government Advocate ... ..                | 67                    | 6,132                   | ...                      | 6,212                   | 6,759            |
| 10. Public Prosecutors ... ..                | 67                    | 3,986                   | ...                      | 4,136                   | 3,880            |
| Total ... ..                                 |                       | 1,93,460                |                          | 1,87,279                | 1,87,268         |

## DETAILED ACCOUNT 22.—Administration of Justice.

|   |     |        |     |        |          |
|---|-----|--------|-----|--------|----------|
| 1. High Court—  |     |        |     |        |          |
| Officers...   | ... | 43,127 | ... | 40,953 | } 48,505 |
| Establishment ... ..  | ... | 8,220  | ... | 7,512  |          |
| Travelling allowance ... ..   | ... | 800    | ... | 800    | 580      |
| Other allowances ... ..   | ... | 300    | ... | 36     | 36       |
| Travelling and diet expenses of undertrial prisoners and witnesses ... .. | ... | 22,500 | ... | 35,000 | 34,395   |
| Contingencies ... ..  | ... | 15,209 | ... | 8,469  | 10,248   |
| Total 1 ... ..  | ... | 90,156 | ... | 92,770 | 93,764   |
| 2. Courts of District Judges—   |     |        |     |        |          |
| (a) Sadar—  |     |        |     |        |          |
| Officers ... ..   | ... | 3,582  | ... | 4,500  | } 6,191  |
| Establishment ... ..  | ... | 1,680  | ... | 1,680  |          |
| Travelling allowance ... ..   | ... | 10     | ... | 10     | 87       |
| Other allowances ... ..   | ... | 600    | ... | ...    | ...      |
| Contingencies ... ..  | ... | 119    | ... | 119    | ...      |
| Total (a) ... ..  | ... | 5,991  | ... | 6,309  | 6,278    |
| (b) Churn—  |     |        |     |        |          |
| Officers ... ..   | ... | 4,800  | ... | 4,500  | } 6,347  |
| Establishment ... ..  | ... | 2,400  | ... | 2,400  |          |
| Travelling allowance ... ..   | ... | 15     | ... | 15     | 10       |
| Other allowances ... ..   | ... | 612    | ... | 612    | 640      |
| Contingencies ... ..  | ... | 237    | ... | 237    | 415      |
| Total (b) ... ..  | ... | 8,064  | ... | 7,764  | 7,412    |
| (c) Ganganagar—   |     |        |     |        |          |
| Officers ... ..   | ... | 3,484  | ... | 2,880  | } 6,067  |
| Establishment ... ..  | ... | 2,400  | ... | 2,400  |          |
| Travelling allowance ... ..   | ... | 50     | ... | 50     | 10       |
| Other allowances ... ..   | ... | 600    | ... | 600    | 600      |
| Contingencies ... ..  | ... | 189    | ... | 189    | 193      |
| Total (c) ... ..  | ... | 6,723  | ... | 6,119  | 6,870    |
| Total 2 ... ..  | ... | 20,778 | ... | 20,192 | 20,560   |

DETAILED ACCOUNT 22.—Administration of Justice.—*Concl'd.*

| Minor Heads of Appropriation               | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| <b>3. Court of City Magistrate Sadar—</b>  |                          |                               |                                |                               |                     |
| Officers ... ..                            |                          | 2,450                         |                                | 2,280                         | } 4,178             |
| Establishment ... ..                       |                          | 1,320                         |                                | 1,320                         |                     |
| Travelling allowance ... ..                |                          | ...                           |                                | ...                           | ...                 |
| Other allowances ... ..                    |                          | ...                           |                                | ...                           | ...                 |
| Contingencies ... ..                       |                          | 99                            |                                | 99                            | 70                  |
| <b>Total 3</b> ... ..                      |                          | 3,869                         |                                | 3,699                         | 4,248               |
| <b>4. Courts of Munsiffs—</b>              |                          |                               |                                |                               |                     |
| Officers ... ..                            |                          | 26,082                        |                                | 21,812                        | } 41,611            |
| Establishment ... ..                       |                          | 22,920                        |                                | 17,796                        |                     |
| Travelling allowance ... ..                |                          | 200                           |                                | 200                           | 19                  |
| Other allowances ... ..                    |                          | 4,740                         |                                | 540                           | 50                  |
| Contingencies ... ..                       |                          | 1,943                         |                                | 2,093                         | 1,366               |
| <b>Total 4</b> ... ..                      |                          | 55,885                        |                                | 45,441                        | 48,500              |
| <b>5. Courts of 1st class Magistrates—</b> |                          |                               |                                |                               |                     |
| Establishment ... ..                       |                          | 1,140                         |                                | 1,080                         | 980                 |
| Contingencies ... ..                       |                          | 90                            |                                | 165                           | 90                  |
| <b>Total 5</b> ... ..                      |                          | 1,230                         |                                | 1,245                         | 1,070               |
| <b>6. Courts of Honorary Magistrates—</b>  |                          |                               |                                |                               |                     |
| Establishment ... ..                       |                          | 900                           |                                | 900                           | 943                 |
| Contingencies ... ..                       |                          | 24                            |                                | 24                            | 24                  |
| <b>Total 6</b> ... ..                      |                          | 924                           |                                | 924                           | 967                 |
| <b>7. Nizamat Courts—</b>                  |                          |                               |                                |                               |                     |
| Establishment ... ..                       |                          | 1,500                         |                                | 1,380                         | 1,342               |
| <b>8. Tehsil Courts.—</b>                  |                          |                               |                                |                               |                     |
| Establishment ... ..                       |                          | 7,200                         |                                | 8,640                         | } 11,178            |
| Other allowances ... ..                    |                          | 1,800                         |                                | 2,640                         |                     |
| <b>Total 8</b> ... ..                      |                          | 9,000                         |                                | 11,280                        | 11,178              |
| <b>9. Government Advocate.—</b>            |                          |                               |                                |                               |                     |
| Officers... ..                             |                          | 4,800                         |                                | 4,800                         | } 6,633             |
| Establishment ... ..                       |                          | 1,140                         |                                | 1,140                         |                     |
| Travelling allowance ... ..                |                          | 50                            |                                | 50                            | ...                 |
| Contingencies ... ..                       |                          | 142                           |                                | 222                           | 126                 |
| <b>Total 9</b> ... ..                      |                          | 6,132                         |                                | 6,212                         | 6,759               |
| <b>10. Public Prosecutors.—</b>            |                          |                               |                                |                               |                     |
| Officers... ..                             |                          | 3,000                         | ...                            | 3,000                         | } 3,785             |
| Establishment ... ..                       |                          | 840                           |                                | 840                           |                     |
| Travelling allowance... ..                 |                          | 20                            |                                | 20                            | ...                 |
| Contingencies ... ..                       |                          | 126                           |                                | 276                           | 95                  |
| <b>Total 10</b> ... ..                     |                          | 3,986                         |                                | 4,136                         | 3,880               |
| <b>Grand Total</b> ... ..                  |                          | 1,93,460                      |                                | 1,87,279                      | 1,87,268            |

## 23.—Jails.

Estimate of the Amounts required for Expenditure in 1946-47.

|                |      |      |              |
|----------------|------|------|--------------|
| Voted ....     | .... | .... | Nil.         |
| Excluded ..... | .... | .... | Rs. 1,43,995 |

## 23.—Jails.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation       | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Central Jail, Bikaner ...       | 68                       | 78,023                        |                                | 74,815                        | 65,931              |
| 2. District Jails and Lock-ups ... | 68                       | 45,300                        |                                | 18,887                        | 12,088              |
| 3. Jail Industries ...             | 68                       | 20,672                        |                                | 18,123                        | 32,242              |
| Total ...                          |                          | 1,43,995                      |                                | 1,11,325                      | 1,10,261            |

## DETAILED ACCOUNT 23.—Jails.

|   |     |          |     |          |          |
|---|-----|----------|-----|----------|----------|
| 1. Central Jail Bikaner.—               |     |          |     |          |          |
| Officers ...                            | ... | 4,572    |     | 4,282    | } 15,876 |
| Office Establishment ...                | ... | 3,420    |     | 2,700    |          |
| Jailors and Warders ...                 | ... | 12,048   |     | 12,048   |          |
| Other Establishment ...                 | ... | 576      |     | 576      |          |
| Travelling allowance ...                | ... | 25       |     | 25       | 3        |
| Other allowances ...                    | ... | 60       |     | 60       | 35       |
| Special charges—                        |     |          |     |          |          |
| Rations and dietary charges ...         | ... | 40,000   |     | 38,000   | 39,547   |
| Hospital charges ...                    | ... | ...      |     | ...      |          |
| Clothing and Bedding ...                | ... | 5,000    |     | 4,500    | 3,601    |
| Sanitation charges ...                  | ... | 1,272    |     | 1,272    | 1,272    |
| Charges for moving prisoners ...        | ... | 3,500    |     | 3,500    | 1,166    |
| Miscellaneous supplies and services ... | ... | 2,150    |     | 1,950    | 404      |
| Contingencies ...                       | ... | 5,400    | ... | 5,902    | 4,027    |
| Total 1 ...                             | ... | 78,023   | ... | 74,815   | 65,981   |
| 2. District Jails and Lock-ups.—        |     |          |     |          |          |
| Superintendence ...                     | ... | ...      |     | 2,500    | } 9,685  |
| Jailors and Warders ...                 | ... | 23,526   |     | 10,668   |          |
| Other Establishment ...                 | ... | 1,188    |     | 1,564    |          |
| Travelling allowance ...                | ... | ...      |     | 250      |          |
| Special charges—                        |     |          |     |          |          |
| Rations and dietary charges ...         | ... | 17,081   |     | 456      | ...      |
| Hospital charges ...                    | ... | ...      |     | ...      | ...      |
| Clothing and Bedding ...                | ... | 1,360    |     | 860      | 671      |
| Sanitation charges ...                  | ... | 255      |     | 255      | 138      |
| Charges for moving prisoners ...        | ... | 250      |     | 250      | 445      |
| Miscellaneous supplies and services ... | ... | 70       |     | 150      | 9        |
| Contingencies ...                       | ... | 1,570    |     | 1,434    | 1,140    |
| Total 2 ...                             | ... | 45,300   |     | 18,887   | 12,088   |
| 3. Jail Industries.—                    |     |          |     |          |          |
| Establishment ...                       | ... | 872      |     | 823      | 782      |
| Purchase of Material ...                | ... | 26,800   |     | 24,300   | 35,970   |
| Total ...                               | ... | 27,672   |     | 25,123   | 86,752   |
| Less—Hire of Convicts ...               | ... | —7,000   |     | —7,000   | —4,510   |
| Nett Total 3 ...                        | ... | 20,672   |     | 18,123   | 32,242   |
| Grand Total ...                         | ... | 1,43,995 |     | 1,11,325 | 1,10,261 |

## 24.—Police.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil

Excluded .... Rs. 7,40,617

## 24.—Police.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation       |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------------|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Headquarters                    | ... | ... | ... | 69                       | 50,862                        | ...                            | 41,906                        | 39,386              |
| 2. City Police                     | ... | ... | ... | 69                       | 87,100                        | ..                             | 85,805                        | 66,985              |
| 3. District Police                 | ... | ... | ... | 70                       | 5,25,773                      |                                | 4,75,134                      | 4,13,015            |
| 4. Railway Police                  | ... | ... | ... | 70                       | 22,252                        |                                | 19,458                        | 18,599              |
| 5. Central Intelligence Department | ... | ... | ... | 70                       | 40,580                        |                                | 40,210                        | 26,859              |
| 6. Cattle Pounds                   | ... | ... | ... | 70                       | 14,050                        |                                | 12,202                        | 9,890               |
| Total                              |     |     |     | ...                      | 7,40,617                      |                                | 6,74,715                      | 5,74,734            |

## DETAILED ACCOUNT 24.—Police.

|                        |     |     |     |     |        |     |        |          |
|------------------------|-----|-----|-----|-----|--------|-----|--------|----------|
| 1. Headquarters.—      |     |     |     |     |        |     |        |          |
| Officers ...           | ... | ... | ... |     | 15,700 | ... | 9,720  | } 28,926 |
| Establishment          | ... | ... | ... |     | 18,967 |     | 17,744 |          |
| Travelling allowance   | ... | ... | ... |     | 2,000  | e   | 2,000  | 1,760    |
| Other allowances       | ... | ... | ... |     | 1,812  |     | 1,812  | ...      |
| Finger Print Bureau    | ... | ... | ... |     | 1,422  | ..  | 1,562  | ...      |
| Contingencies          | ... | ... | ... |     | 10,961 | ... | 9,068  | 8,700    |
| Total 1                |     |     |     | ..  | 50,862 | ... | 41,906 | 39,386   |
| 2. City Police.—       |     |     |     |     |        |     |        |          |
| Officers ...           | ... | ... | ... |     | 2,230  | ... | 2,200  | } 50,152 |
| Police Force           | ... | ... | ... |     | 63,365 | .   | 62,752 |          |
| Establishment          | ... | ... | ... |     | 1,776  |     | 1,032  |          |
| Travelling allowance   | ... | ... | ... |     | 1,000  |     | 500    | 1,048    |
| Other allowances       | ... | ... | ... |     | 11,064 |     | 10,584 | 7,913    |
| Special charges        | ... | ... | ... |     | 3,365  |     | 3,065  | 3,935    |
| Equipment and clothing | ... | ... | ... |     | 4,002  |     | 3,984  | 3,756    |
| Contingencies          | ... | ... | ... |     | 298    | ..  | 1,688  | 181      |
| Total 2                |     |     |     | ... | 87 100 |     | 85,805 | 66,985   |



DETAILED ACCOUNT 24.—Police.—*Concl'd.*

| Minor Heads of Appropriation        |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|-------------------------------------|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 3. District Police.—                |     |     |     |                          |                               |                                |                               |                     |
| Officers                            | ... | ... | ... |                          | 18,235                        |                                | 14,070                        | } 3,08,766          |
| Police Force                        | ... | ... | ... |                          | 3,38,125                      |                                | 3,27,251                      |                     |
| Establishment                       | ... | ... | ... |                          | 29,676                        |                                | 24,144                        |                     |
| Travelling allowance                | ... | ... | ... |                          | 26,000                        |                                | 19,000                        | 34,178              |
| Other allowances                    | ... | ... | ... |                          | 89,600                        |                                | 63,996                        | 44,148              |
| Special charges                     | ... | ... | ... |                          | 3,858                         |                                | 3,768                         | 2,035               |
| Equipment and clothing              | ... | ... | ... |                          | 19,501                        |                                | 17,940                        | 17,928              |
| Oil and petty stationery for Thanas | ... | ... | ... |                          | 1,152                         |                                | 954                           | 976                 |
| Contingencies                       | ... | ... | ... |                          | 4,626                         |                                | 4,011                         | 3,984               |
| Total 3                             |     |     |     |                          | 5,25,773                      |                                | 4,75,134                      | 4,13,015            |
| 4. Railway Police.—                 |     |     |     |                          |                               |                                |                               |                     |
| Railway Police Force                | ... | ... | ... |                          | 17,071                        |                                | 17,115                        | 16,801              |
| Establishment                       | ... | ... | ... |                          | ...                           |                                | ...                           | ...                 |
| Travelling allowance                | ... | ... | ... |                          | 3,162                         |                                | 1,200                         | 1,130               |
| Other allowances                    | ... | ... | ... |                          | 912                           |                                | 912                           | 559                 |
| Special charges                     | ... | ... | ... |                          | 1,500                         |                                | 480                           | 470                 |
| Equipment and clothing              | ... | ... | ... |                          | 930                           |                                | 930                           | 858                 |
| Oil and petty stationery for Thanas | ... | ... | ... |                          | 72                            |                                | 72                            | 54                  |
| Contingencies                       | ... | ... | ... |                          | 45                            |                                | 45                            | 8                   |
| Total                               |     |     |     |                          | 23,692                        |                                | 20,754                        | 19,880              |
| Less—Recoverable from Railway       |     |     |     |                          | - 1,440                       |                                | - 1,296                       | - 1,281             |
| Total 4                             |     |     |     |                          | 22,252                        |                                | 19,458                        | 18,599              |
| 5. Central Intelligence Department  |     |     |     |                          |                               |                                |                               |                     |
| Police Force                        | ... | ... | ... |                          | 21,958                        |                                | 22,403                        | } 18,739            |
| Establishment                       | ... | ... | ... |                          | 4,236                         |                                | 3,436                         |                     |
| Travelling allowance                | ... | ... | ... |                          | 3,000                         |                                | 3,000                         | 1,154               |
| Other allowances                    | ... | ... | ... |                          | 9,024                         |                                | 9,024                         | 5,142               |
| Mukhbar expenses                    | ... | ... | ... |                          | 1,600                         |                                | 1,600                         | 1,076               |
| Contingencies                       | ... | ... | ... |                          | 762                           |                                | 747                           | 748                 |
| Total 5                             |     |     |     |                          | 40,580                        |                                | 40,210                        | 26,859              |
| 6. Cattle Pounds.—                  |     |     |     |                          |                               |                                |                               |                     |
| Establishment                       | ... | ... | ... |                          | 9,444                         |                                | 7,596                         | 6,494               |
| Other allowances                    | ... | ... | ... |                          | 948                           |                                | 948                           | 982                 |
| Contingencies                       | ... | ... | ... |                          | 1,285                         |                                | 1,285                         | 252                 |
| Compensation                        | ... | ... | ... |                          | 2,373                         |                                | 2,373                         | 2,162               |
| Total 6                             |     |     |     |                          | 14,050                        |                                | 12,202                        | 9,890               |
| Grand Total                         |     |     |     |                          | 7,40,617                      |                                | 6,74,715                      | 5,74,734            |

## 25.—Education.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |     |               |
|----------|-----|---------------|
| Voted    | ... | Rs. 11,01,303 |
| Excluded | ... | Rs. 33,890*   |

## 25.—Education.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Director's Office and Inspecting Staff ...                               | 71                       | 38,505                        |                                | 32,877                        | 27,588              |
| 2. Dungar College ...   | 72                       | 1,40,584                      |                                | 1,42,681                      | 71,107              |
| 3. Intermediate College, Churu ...  | 72                       | 47,444                        |                                | Included in                   | High Schools.       |
| 4. Intermediate College, Ganganagar ...                                     | 72                       | 30,380                        |                                | ...                           | ...                 |
| 5. Intermediate College, for girls at the Capital ...                       | 72                       | 32,243                        |                                | ...                           | ...                 |
| 6. The Sadul Public School ...  | 72                       | 1,10,057                      |                                | 54,475                        | 36,652              |
| 7. Sadul High School ...  | 72                       | 46,382                        |                                | 43,799                        | 40,272              |
| 8. Other High Schools for Boys in the Capital and Districts ...             | 72                       | 1,31,273                      |                                | 1,10,026                      | 56,666              |
| 9. District Schools for Boys ...  | 73                       | 1,83,312                      |                                | 1,60,425                      | 1,43,495            |
| 10. Teacher's Training College ...  | 73                       | 25,645                        |                                | ...                           | ...                 |
| 11. Teacher's Training School ...   | 73                       | 15,884                        |                                | 12,918                        | 5,726               |
| 12. Patwar Training School ...  | 73                       | 760                           |                                | 760                           | ...                 |
| 13. Ganga Sanskrit Pathshalla ...   | 73                       | 2,607                         |                                | 2,524                         | 2,084               |
| 14. Ganga Children's School ...   | 73                       | 18,464                        |                                | 7,824                         | 5,390               |
| 15. Compulsory Education Scheme ...   | 73                       | 32,000                        |                                | 20,640                        | 27,100              |
| 16. Adult Education Scheme ...  | 73                       | ...                           |                                | ...                           | ...                 |
| 17. Boy Scouts Organisation ...   | 74                       | 9,134                         |                                | 8,514                         | 7,115               |
| 18. Contribution to and expenses connected with the Mayo College, Ajmer ... | 74                       | 7,578                         |                                | 7,578                         | 7,435               |
| 19. Foreign Study Scholarships ...  | 74                       | See "45-Extraordinary."       |                                | 5,375                         | 7,075               |
| 20. Scholarships ...  | 74                       | 55,274                        |                                | 39,467                        | 22,359              |
| 21. Grants-in-aid ...   | 74                       | 57,380                        |                                | 42,728                        | 39,097              |
| 22. Her Highness the Maharani Nobles Girls' School.                         | 74                       | 17,904                        |                                | 17,191                        | 16,277              |
| 23. Lady Elgin Girls' School ...  | 74                       | 14,466                        |                                | 21,000                        | 14,689              |
| 24. Other Girls' Schools in the Capital ...                                 | 74                       | 18,012                        |                                | 14,476                        | 11,330              |
| 25. District Schools for Girls ...  | 75                       | 54,662                        |                                | 43,962                        | 30,052              |
| 26. King-Emperor George V Silver Jubilee Library                            | 75                       | 9,959                         |                                | 5,753                         | 5,467               |
| 27. Anup Sanskrit Library ...   | 75                       | 16,047                        |                                | 16,348                        | 8,435               |
| 28. Princess Chand Kanwarji Orphanage ...                                   | 75                       | 22,541                        |                                | 18,652                        | 13,654              |
| 29. Miscellaneous ...   | 75                       | 19,287                        |                                | 36,057                        | 29,269              |
| Total ...   |                          | 11,57,734                     |                                | 8,74,550                      | 6,28,334            |
| Less'—Chargeable to Funds (Item No. 28) ...                                 |                          | 22,541                        |                                | 18,652                        | 13,654              |
| Nett Total ...  |                          | 11,35,193                     |                                | 8,55,898                      | 6,14,680            |

## DETAILED ACCOUNT 25.—Education.

|   |        |  |        |        |
|---|--------|--|--------|--------|
| 1. Director's Office and Inspecting Staff.— |        |  |        |        |
| (a) Office of the Director of Education.—   |        |  |        |        |
| Officers ...                                | 6,000  |  | 4,200  | 11,943 |
| Establishment ...                           | 11,273 |  | 10,445 |        |
| Travelling allowance ...                    | 5,000  |  | 3,200  | 1,682  |
| Contingencies ...                           | 1,937  |  | 1,535  | 1,817  |
| Total (a) ...                               | 24,210 |  | 19,380 | 15,442 |
| (b) Inspectors.—                            |        |  |        |        |
| Officers ...                                | 3,605  |  | 3,750  | 9,931  |
| Establishment ...                           | 9,165  |  | 8,556  |        |
| Travelling allowance ...                    | 1,020  |  | 1,020  | 2,167  |
| Other allowances ...                        | 360    |  | 96     | ...    |
| Contingencies ...                           | 145    |  | 75     | 48     |
| Total (b) ...                               | 14,295 |  | 13,497 | 12,146 |
| Total 1. ...                                | 38,505 |  | 32,877 | 27,588 |

\* Vide page 130 for details.

## DETAILED ACCOUNT 25.—Education.—Contd.

| Minor Heads of Appropriation                                  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 2. Dungar College —   |                          |                               |                                |                               |                     |
| Officers ... ..   |                          | 9,000                         |                                | 8,187                         | } 57,578            |
| Establishment ... ..  |                          | 87,667                        |                                | 55,229                        |                     |
| Travelling allowance ... ..                                   |                          | 500                           |                                | 300                           | ...                 |
| Other allowances ... ..                                       |                          | 426                           |                                | 420                           | 856                 |
| Library and other special charges ... ..                      |                          | 7,762                         |                                | 15,870                        | 9,600               |
| Municipal and water taxes ... ..                              |                          | 1,160                         |                                | 1,457                         | 360                 |
| Contingencies ... ..  |                          | 34,025                        |                                | 61,768                        | 8,218               |
| Total 2. ... ..   |                          | 1,40,534                      |                                | 1,42,681                      | 71,107              |
| 3. Intermediate College, Churu.—                              |                          |                               |                                |                               |                     |
| Officers ... ..   |                          | 3,225                         | } Included in No. 8.           |                               |                     |
| Establishment ... ..  |                          | 24,855                        |                                |                               |                     |
| Other allowances ... ..                                       |                          | 350                           |                                |                               |                     |
| Library and other special charges ... ..                      |                          | 5,740                         |                                |                               |                     |
| Scholarships ... ..   |                          | 576                           |                                |                               |                     |
| Contingencies ... ..  |                          | 12,698                        |                                |                               |                     |
| Total 3 ... ..  |                          | 47,444                        |                                | ...                           | ...                 |
| 4. Intermediate College at Ganganagar —                       |                          |                               |                                |                               |                     |
| Officers ... ..   |                          | 2,250                         |                                | ...                           | ...                 |
| Establishment ... ..  |                          | 11,385                        |                                | ...                           | ...                 |
| Travelling allowance ... ..                                   |                          | ...                           |                                | ...                           | ...                 |
| Other allowances ... ..                                       |                          | 225                           |                                | ...                           | ...                 |
| Library and other special charges ... ..                      |                          | 16,270                        |                                | ...                           | ...                 |
| Municipal and water taxes ... ..                              |                          | ...                           |                                | ...                           | ...                 |
| Contingencies ... ..  |                          | 250                           |                                | ...                           | ...                 |
| Total 4 ... ..  |                          | 30,380                        |                                | ...                           | ...                 |
| 5. Girls' Intermediate College at the Capital. —              |                          |                               |                                |                               |                     |
| Staff and Establishment ... ..                                |                          | 11,790                        |                                | ...                           | ...                 |
| Other allowances ... ..                                       |                          | 225                           |                                | ...                           | ...                 |
| Library and other special charges ... ..                      |                          | 18,225                        |                                | ...                           | ...                 |
| Contingencies ... ..  |                          | 2,003                         |                                | ...                           | ...                 |
| Total 5 ... ..  |                          | 32,243                        |                                | ...                           | ...                 |
| 6. The Sadul Public School.—                                  |                          |                               |                                |                               |                     |
| Officers ... ..   |                          | 12,634                        |                                | 8,400                         | } 26,632            |
| Staff and Establishment ... ..                                |                          | 36,924                        |                                | 22,964                        |                     |
| Travelling allowance ... ..                                   |                          | 625                           |                                | ...                           | 175                 |
| Other allowances ... ..                                       |                          | 1,740                         |                                | 988                           | 379                 |
| Scholarships ... ..   |                          | 12,972                        |                                | 11,080                        | 3,112               |
| Military training ... ..                                      |                          | 3,470                         |                                | 2,726                         | 1,509               |
| Food ... ..   |                          | 18,000                        |                                | ...                           | ...                 |
| Library and other special charges ... ..                      |                          | 11,206                        |                                | 4,331                         | 1,446               |
| Municipal and water taxes ... ..                              |                          | 4,181                         |                                | 3,206                         | 2,302               |
| Contingencies ... ..  |                          | 8,305                         |                                | 780                           | 1,097               |
| Total 6 ... ..  |                          | 1,10,057                      |                                | 54,475                        | 36,652              |
| 7. Sadul High School.—  |                          |                               |                                |                               |                     |
| Staff and Establishment ... ..                                |                          | 38,535                        |                                | 35,952                        | } 32,963            |
| Allowances ... ..   |                          | 810                           |                                | 810                           |                     |
| Library and other special charges ... ..                      |                          | 2,595                         |                                | 2,595                         | 2,720               |
| Municipal and water taxes ... ..                              |                          | 1,989                         |                                | 2,439                         | 2,427               |
| Rents ... ..  |                          | 660                           |                                | 660                           | 605                 |
| Contingencies ... ..  |                          | 1,793                         |                                | 1,843                         | 1,557               |
| Total 7 ... ..  |                          | 46,382                        |                                | 43,799                        | 40,272              |
| 8. Other High Schools for Boys in the Capital and Districts.— |                          |                               |                                |                               |                     |
| Staff and Establishment ... ..                                |                          | 1,17,651                      |                                | 90,503                        | 44,359              |
| Other allowances ... ..                                       |                          | 386                           |                                | 507                           | 949                 |
| Library and other special charges ... ..                      |                          | 9,700                         |                                | 11,195                        | 7,928               |
| Municipal and water charges ... ..                            |                          | 147                           |                                | 123                           | 61                  |
| Rents ... ..  |                          | 1,794                         |                                | 1,644                         | 1,672               |
| Contingencies ... ..  |                          | 1,595                         |                                | 6,052                         | 1,697               |
| Total 8 ... ..  |                          | 1,31,273                      |                                | 1,10,026                      | 56,666              |

## DETAILED ACCOUNT 25.—Education.—Contd.

| Minor Heads of Appropriation          | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---------------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 9. District Schools for Boys—         |                          |                               |                                |                               |                     |
| (a) Middle Schools for Boys—          |                          |                               |                                |                               |                     |
| Staff and Establishment ...           | ...                      | 1,25,847                      |                                | 1,10,190                      | 1,04,025            |
| Other allowances ...                  | ...                      | 739                           |                                | 555                           | 372                 |
| Library and other special charges ... | ...                      | 3,645                         |                                | 3,155                         | ...                 |
| Municipal and water charges ...       | ...                      | 724                           |                                | 471                           | 312                 |
| Rents ...                             | ...                      | 465                           |                                | 615                           | 634                 |
| Contingencies ...                     | ...                      | 1,432                         |                                | 1,357                         | 3,712               |
| Total (a) ...                         | ...                      | 1,32,852                      |                                | 1,16,343                      | 1,09,055            |
| (b) Primary Schools for Boys—         |                          |                               |                                |                               |                     |
| Staff and Establishment ...           | ...                      | 45,535                        |                                | 39,709                        | 31,333              |
| Other allowances ...                  | ...                      | 56                            |                                | 20                            | 18                  |
| Library and other special charges ... | ...                      | 797                           |                                | 763                           | ...                 |
| Municipal and water charges ...       | ...                      | 1,799                         |                                | 1,620                         | 1,372               |
| Rents ...                             | ...                      | 555                           |                                | 315                           | 75                  |
| Contingencies ...                     | ...                      | 1,718                         |                                | 1,655                         | 1,642               |
| Total (b) ...                         | ...                      | 50,460                        |                                | 44,082                        | 34,440              |
| Total 9 ...                           | ...                      | 1,83,312                      |                                | 1,60,425                      | 1,43,495            |
| 10. Teachers' Training College—       |                          |                               |                                |                               |                     |
| Officer ...                           | ...                      | 3,000                         |                                | ...                           | ...                 |
| Staff and Establishment ...           | ...                      | 16,020                        |                                | ...                           | ...                 |
| Other allowances ...                  | ...                      | 1,125                         |                                | ...                           | ...                 |
| Library and other special charges ... | ...                      | 5,350                         |                                | ...                           | ...                 |
| Contingencies and Rent ...            | ...                      | 150                           |                                | ...                           | ...                 |
| Total 10 ...                          | ...                      | 25,645                        |                                | ...                           | ...                 |
| 11. Teachers' Training School—        |                          |                               |                                |                               |                     |
| Staff and Establishment ...           | ...                      | 9,586                         |                                | 7,100                         | 4,479               |
| Other allowances ...                  | ...                      | 4,936                         |                                | 4,576                         | 665                 |
| Library and other special charges ... | ...                      | 720                           |                                | 720                           | 274                 |
| Contingencies and Rent ...            | ...                      | 642                           |                                | 522                           | 308                 |
| Total 11 ...                          | ...                      | 15,884                        |                                | 12,918                        | 5,726               |
| 12. Patwar Training School—           |                          |                               |                                |                               |                     |
| Staff and Establishment ...           | ...                      | 660                           |                                | 660                           | ...                 |
| Contingencies and rents ...           | ...                      | 100                           |                                | 100                           | ...                 |
| Total 12 ...                          | ...                      | 760                           |                                | 760                           | ...                 |
| 13. Ganga Sanskrit Pathshalla—        |                          |                               |                                |                               |                     |
| Staff and Establishment ...           | ...                      | 2,040                         |                                | 1,932                         | 1,640               |
| Library and other special charges ... | ...                      | 352                           |                                | 377                           | 230                 |
| Municipal and water charges ...       | ...                      | 20                            |                                | 20                            | 21                  |
| Contingencies and Rent ...            | ...                      | 195                           |                                | 195                           | 193                 |
| Total 13 ...                          | ...                      | 2,607                         |                                | 2,524                         | 2,084               |
| 14. Ganga Children's School—          |                          |                               |                                |                               |                     |
| Staff and Establishment ...           | ...                      | 12,716                        |                                | 5,664                         | 3,907               |
| Other allowances ...                  | ...                      | ...                           |                                | 120                           | 90                  |
| Scholarships ...                      | ...                      | 288                           |                                | ...                           | ...                 |
| Library and other special charges ... | ...                      | 1,160                         |                                | 190                           | ...                 |
| Municipal and water charges ...       | ...                      | 200                           |                                | 100                           | ...                 |
| Contingencies ...                     | ...                      | 4,100                         |                                | 1,250                         | 1,393               |
| Total 14 ...                          | ...                      | 18,464                        |                                | 7,324                         | 5,390               |
| 15. Compulsory Education Scheme ...   | ...                      | 32,000                        |                                | 29,640                        | 27,100              |
| 16. Adult Education Scheme.—          |                          |                               |                                |                               |                     |
| Establishment ...                     | ...                      | ...                           |                                | ...                           | ...                 |
| Travelling allowance ...              | ...                      | ...                           |                                | ...                           | ...                 |
| Other allowances ...                  | ...                      | ...                           |                                | ...                           | ...                 |
| Library and other special charges ... | ...                      | ...                           |                                | ...                           | ...                 |
| Contingencies ...                     | ...                      | ...                           |                                | ...                           | ...                 |
| Total 16 ...                          | ...                      | ...                           |                                | ...                           | ...                 |

## DETAILED ACCOUNT 25.—Education.—Contd.

| Minor Heads of Appropriation   |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 17. Boy Scouts Organisation—   |     |     |     |                          |                               |                                |                               |                     |
| Establishment ... ..   | ... | ... | ... |                          | 2,064                         |                                | 2,064                         | 2,092               |
| Travelling allowance ... ..  | ... | ... | ... |                          | 300                           |                                | 200                           | 203                 |
| Other allowances ... ..  | ... | ... | ... |                          | 4,190                         |                                | 3,990                         | 2,946               |
| Library and other special charges ... ..   | ... | ... | ... |                          | 1,950                         |                                | 1,725                         | 1,782               |
| Contingencies ... ..   | ... | ... | ... |                          | 630                           |                                | 535                           | 92                  |
| Total 17 ... ..  | ... | ... | ... |                          | 9,184                         |                                | 8,514                         | 7,115               |
| 18. Contribution to and expenses connected with<br>the Mayo College, Ajmer—  |     |     |     |                          |                               |                                |                               |                     |
| Establishment ... ..   | ... | ... | ... |                          | 2,364                         |                                | 2,364                         | 1,700               |
| Contributions ... ..   | ... | ... | ... |                          | 4,594                         |                                | 4,594                         | 4,594               |
| Contingencies ... ..   | ... | ... | ... |                          | 620                           |                                | 620                           | 1,141               |
| Total 18 ... ..  | ... | ... | ... |                          | 7,578                         |                                | 7,578                         | 7,435               |
| 19. Foreign Study Scholarships ... ..  | ... | ... | ... |                          | ...                           |                                | 5,375                         | 7,075               |
| 20. Scholarships.—   |     |     |     |                          |                               |                                |                               |                     |
| Higher Education ... ..  | ... | ... | ... |                          | 7,519                         |                                | 5,666                         | 2,795               |
| Special Scholarships ... ..  | ... | ... | ... |                          | 2,400                         |                                | 2,400                         | 2,200               |
| Merit Scholarships ... ..  | ... | ... | ... |                          | 288                           |                                | 288                           | 77                  |
| Medical Training ... ..  | ... | ... | ... |                          | 19,288                        |                                | 9,070                         | 10,717              |
| Teachers' Training ... ..  | ... | ... | ... |                          | 700                           |                                | 700                           | 646                 |
| Police Training ... ..   | ... | ... | ... |                          | 3,415                         |                                | 3,415                         | 3,156               |
| Military Training ... ..   | ... | ... | ... |                          | 700                           |                                | 4,650                         | 1,323               |
| Development Department ... ..  | ... | ... | ... |                          | 4,966                         |                                | 4,186                         | 1,102               |
| Ayurvedic Training ... ..  | ... | ... | ... |                          | 4,200                         |                                | 4,200                         | ...                 |
| Scholarship for Rajput Students ... ..   | ... | ... | ... |                          | 4,750                         |                                | 3,392                         | ...                 |
| Other Scholarships ... ..  | ... | ... | ... |                          | 7,048                         |                                | 1,500                         | 343                 |
| Total 20 ... ..  | ... | ... | ... |                          | 55,274                        |                                | 39,467                        | 22,359              |
| 21. Grants-in-aid.—  |     |     |     | 131-132                  |                               |                                |                               |                     |
| Annual subscription to Benares Hindu<br>University ... ..  | ... | ... | ... |                          | 12,000                        |                                | 12,000                        | 12,000              |
| Grants-in-aid to Private Schools and Libraries.  |     |     |     |                          | 40,000                        |                                | 30,348                        | 27,006              |
| Grants-in-aid to Sadul Rajasthani Research<br>Institute ... ..   | ... | ... | ... |                          | 5,000                         |                                | ...                           | ...                 |
| Grants-in-aid through Electrical and Mechanical<br>Department for supply of electricity and<br>water either free or at concession rates ... .. | ... | ... | ... |                          | 380                           |                                | 380                           | 91                  |
| Total 21 ... ..  | ... | ... | ... |                          | 57,380                        |                                | 42,728                        | 39,097              |
| 22. Her Highness the Maharani Nobles Girls'<br>School.—  |     |     |     |                          |                               |                                |                               |                     |
| Staff and Establishment ... ..   | ... | ... | ... |                          | 10,479                        |                                | 9,756                         | 7,512               |
| Other allowances ... ..  | ... | ... | ... |                          | 60                            |                                | 60                            | ...                 |
| Library and other special charges ... ..   | ... | ... | ... |                          | 6,983                         |                                | 6,993                         | 8,482               |
| Contingencies ... ..   | ... | ... | ... |                          | 382                           |                                | 382                           | 283                 |
| Total 22 ... ..  | ... | ... | ... |                          | 17,904                        |                                | 17,191                        | 16,277              |
| 23. Lady Elgin Girls' High School.—  |     |     |     |                          |                               |                                |                               |                     |
| Staff and Establishment ... ..   | ... | ... | ... |                          | 13,488                        |                                | 19,082                        | 12,765              |
| Other allowances ... ..  | ... | ... | ... |                          | ...                           |                                | ...                           | ...                 |
| Library and other special charges ... ..   | ... | ... | ... |                          | 505                           |                                | 870                           | 1,521               |
| Contingencies ... ..   | ... | ... | ... |                          | 473                           |                                | 1,048                         | 403                 |
| Total 23 ... ..  | ... | ... | ... |                          | 14,466                        |                                | 21,000                        | 14,689              |
| 24. Other Girls' Schools in the Capital —  |     |     |     |                          |                               |                                |                               |                     |
| Staff and Establishment ... ..   | ... | ... | ... |                          | 15,644                        |                                | 12,710                        | 10,110              |
| Other allowances ... ..  | ... | ... | ... |                          | 65                            |                                | 60                            | ...                 |
| Library and other special charges ... ..   | ... | ... | ... |                          | ...                           |                                | ...                           | ...                 |
| Contingencies ... ..   | ... | ... | ... |                          | 2,303                         |                                | 1,706                         | 1,220               |
| Total 24 ... ..  | ... | ... | ... |                          | 18,012                        |                                | 14,476                        | 11,330              |

## DETAILED ACCOUNT 25.—Education.—Concl'd.

| Minor Heads of Appropriation   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44      |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------------|
| <b>25. District Schools for Girls.—</b>  |                          |                               |                                |                               |                          |
| (a) Middle Schools for Girls.—   |                          |                               |                                |                               |                          |
| Staff and Establishment ...  | ...                      | 24,973                        |                                | 21,320                        | 12,431                   |
| Other allowances ...   | ...                      | 174                           |                                | 161                           | 55                       |
| Library and other special charges ...  | ...                      | 2,704                         |                                | 2,201                         | 805                      |
| Rents ...  | ...                      | 75                            |                                | 75                            | 511                      |
| Contingencies ...  | ...                      | 223                           |                                | 223                           | 994                      |
| Total (a) ...  | ...                      | 28,149                        |                                | 23,980                        | 14,796                   |
| (b) Primary Schools for Girls.—  |                          |                               |                                |                               |                          |
| Staff and Establishment ..   | ...                      | 24,816                        |                                | 18,774                        | 14,994                   |
| Other allowances ...   | ...                      | 172                           |                                | 101                           | 49                       |
| Library and other special charges ...  | ...                      | ...                           |                                | ...                           | ...                      |
| Rents ...  | ...                      | 1,032                         |                                | 828                           | 94                       |
| Contingencies ...  | ...                      | 193                           |                                | 279                           | 119                      |
| Total (b) ...  | ...                      | 26,513                        |                                | 19,982                        | 15,256                   |
| Total 25 ...   | ...                      | 54,662                        |                                | 43,962                        | 30,052                   |
| <b>26. King Emperor George V Silver Jubilee Library.—</b>                      |                          |                               |                                |                               |                          |
| Staff and Establishment ...  | ...                      | 5,180                         |                                | 2,694                         | 2,496                    |
| Books and other special charges ...  | ...                      | 4,300                         |                                | 2,700                         | 2,697                    |
| Contingencies ...  | ...                      | 479                           |                                | 359                           | 274                      |
| Total 26 ...   | ...                      | 9,959                         |                                | 5,753                         | 5,467                    |
| <b>27. Anup Sanskrit Library.—</b>   |                          |                               |                                |                               |                          |
| Officers ...   | ...                      | 2,450                         |                                | 2,040                         | 4,376                    |
| Establishment ...  | ...                      | 3,797                         |                                | 3,908                         |                          |
| Travelling allowance ...   | ...                      | ...                           |                                | ...                           | 28                       |
| Repairs to Books and other special charges ...                                 | ...                      | 400                           |                                | 1,250                         | 1,321                    |
| Expenses incidental to:—   |                          |                               |                                |                               |                          |
| The publication of Ganga Oriental Series ...                                   | ...                      | 5,000                         |                                | 5,000                         | ...                      |
| The publication of Sadul Oriental Series ...                                   | ...                      | 3,000                         |                                | 3,000                         | 2,369                    |
| Contingencies ...  | ...                      | 1,400                         |                                | 1,150                         | 341                      |
| Total 27 ...   | ...                      | 16,047                        |                                | 16,348                        | 8,435                    |
| <b>28. Princess Chand Kanwarji Orphanage.—</b>                                 |                          |                               |                                |                               |                          |
| Staff and Establishment ...  | ...                      | 6,589                         |                                | 4,110                         | 3,492                    |
| Other allowances ...   | ...                      | 263                           |                                | 419                           | 160                      |
| Books and furniture ...  | ...                      | 245                           |                                | 245                           | 38                       |
| Diet charges, clothing etc. ...  | ...                      | 12,480                        |                                | 12,480                        | 8,912                    |
| Contingencies ...  | ...                      | 2,964                         |                                | 1,398                         | 1,052                    |
| Total 28 ...   | ...                      | 22,541                        |                                | 18,652                        | 13,654                   |
| <b>29. Miscellaneous.—</b>   |                          |                               |                                |                               |                          |
| Relieving Staff ...  | ...                      | 2,622                         |                                | 2,312                         | Included in<br>No. 1 (a) |
| Travelling allowance ...   | ...                      | ...                           |                                | 900                           | 866                      |
| Library Books and furniture ...  | ...                      | 2,750                         |                                | 7,500                         | 11,728                   |
| Aids to teaching for Hindi Primary Schools ...                                 | ...                      | 200                           |                                | 100                           | ...                      |
| Lumpsum amount for opening of new Schools<br>and other unforeseen expenses ... | ...                      | 8,200                         |                                | 22,000                        | 1,086                    |
| Contingencies ...  | ...                      | 590                           |                                | 590                           | ...                      |
| Other petty items (including Games and<br>Sports) ...                          | ...                      | 4,925                         |                                | 2,625                         | 15,589                   |
| Total 29 ...   | ...                      | 19,287                        |                                | 36,057                        | 29,269                   |
| Grand Total ...  | ...                      | 11,57,734                     |                                | 8,74,550                      | 6,28,331                 |

## 26.—Medical and Public Health.

Estimate for the Amounts required for Expenditure in 1946-47.

Voted ... .. Rs. 9,47,155

Excluded ... .. Rs. 1,46,948\*

## 26. — Medical and Public Health.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation  |     |     |     | for details<br>vide page | Budget<br>Estimate<br>1946-47      | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|-----|-----|-----|--------------------------|------------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision  | ... | ... | ... | 77                       | 60,893                             |                                | 85,041                        | 51,058              |
| 2. Central Medical Stores   | ... | ... | ... | 77                       | 10,617                             |                                | 10,368                        | 9,520               |
| 3. General Hospital Services  | ... | ... | ... | 77                       | 25,248                             |                                | 23,858                        | 26,566              |
| 4. Prince Bijay Singhji Memorial General Hospital<br>for M. n.  | ... | ... | ... | 77                       | 2,83,368                           |                                | 2,38,708                      | 2,07,229            |
| 5. Ophthalmic Department  | ... | ... | ... | 77                       | 12,990                             |                                | 12,785                        | 12,529              |
| 6. X-Ray and Radium Institute   | ... | ... | ... | 77                       | 27,094                             |                                | 18,672                        | 12,823              |
| 7. Dental Department  | ... | ... | ... | 78                       | 14,998                             |                                | 14,449                        | 11,249              |
| 8. Ear, Nose and Throat Department  | ... | ... | ... | 78                       | Included in No. 4 above.           |                                |                               |                     |
| 9. Clinical and Research Laboratory...  | ... | ... | ... | 78                       | 14,049                             |                                | 13,321                        | 10,664              |
| 10. Penicillin Centre   | ... | ... | ... | 78                       | 6,360                              |                                | ...                           | ...                 |
| 11. Anti Rabic Centre   | ... | ... | ... | 78                       | 2,542                              |                                | 2,565                         | 2,395               |
| 12. Prince Bijay Singhji Memorial General Hospital<br>for Women and Children.   | ... | ... | ... | 78                       | 1,62,991                           |                                | 1,59,875                      | 1,27,605            |
| 13. Ganga Golden Jubilee Tuberculosis Hospital  | ... | ... | ... | 79                       | 42,733                             |                                | 41,675                        | 35,703              |
| 14. Sadal Military Hospital   | ... | ... | ... | 79                       | 31,892                             |                                | 31,200                        | 26,393              |
| 15. Other Medical Institutions in the Capital   | ... | ... | ... | 79                       | 1,23,412                           |                                | 45,978                        | 45,493              |
| 16. Maternity and Child Welfare Centre  | ... | ... | ... | 80                       | 14,912                             |                                | 3,665                         | 3,593               |
| 17. District Hospitals and Dispensaries   | ... | ... | ... | 80                       | 2,02,069                           |                                | 1,75,379                      | 1,33,730            |
| 18. Ayurvedic Dispensaries  | ... | ... | ... | 82                       | 12,333                             |                                | 14,333                        | 2,879               |
| 19. Railway Dispensaries...   | ... | ... | ... | 82                       | Included under "State<br>Railway", |                                | 15,416                        | 14,073              |
| 20. Medical Expenses through Railway Department   | ... | ... | ... |                          |                                    |                                | 1,800                         | 259                 |
| 21. Vaccination   | ... | ... | ... | 82                       | 16,020                             |                                | 16,059                        | 15,822              |
| 22. Public Health and Sanitation  | ... | ... | ... | 82                       | 34,288                             |                                | 14,553                        | 6,442               |
| 23. King-Emperor George V Memorial Infirmary  | ... | ... | ... | 82                       | 5,711                              |                                | 7,251                         | 3,003               |
| 24. Grant-in-aid through Elec. & Mech. Department<br>for supply of electricity and water either free<br>or at concession rates. | ... | ... | ... | 82                       | 20                                 |                                | 20                            | ...                 |
| 25. Miscellaneous   | ... | ... | ... | 82                       | ...                                |                                | ...                           | 17,026              |
| Total   | ... | ... | ... |                          | 11,04,040                          |                                | 9,46,471                      | 7,76,058            |
| Less. — Chargeable to Funds   | ... | ... | ... |                          | 9,937                              |                                | 3,360                         | 3,340               |
| Nett Total  | ... | ... | ... |                          | 10,94,103                          |                                | 9,43,111                      | 7,72,718            |

\* vide page 130 for details.

## DETAILED ACCOUNT 26.—Medical and Public Health.—Contd.

| Minor Heads of Appropriation   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision.—   |                          |                               |                                |                               |                     |
| Principal Medical Officer's office.—   |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 33,600                        |                                | 33,600                        | } 40,558            |
| Establishment ... ..   |                          | 15,003                        |                                | 14,351                        |                     |
| Travelling allowance ... ..  |                          | 4,100                         |                                | 4,100                         |                     |
| Other allowances ... ..  |                          | 1,940                         |                                | 2,240                         |                     |
| Contingencies ... ..   |                          | 5,750                         |                                | 30,750                        | 5,002               |
| Total 1 ... ..   |                          | 60,393                        |                                | 85,041                        | 51,058              |
| 2. Central Medical Stores.—  |                          |                               |                                |                               |                     |
| Establishment ... ..   |                          | 3,017                         |                                | 2,768                         | 2,535               |
| Quinine ... ..   |                          | 6,500                         |                                | 6,500                         | 4,900               |
| Contingencies ... ..   |                          | 1,100                         |                                | 1,100                         | 2,095               |
| Total 2 ... ..   |                          | 10,617                        |                                | 10,368                        | 9,530               |
| 3. General Hospital Services.—   |                          |                               |                                |                               |                     |
| Establishment ... ..   |                          | 2,848                         |                                | 2,958                         | 2,786               |
| Electric charges ... ..  |                          | 10,000                        |                                | 10,000                        | 8,543               |
| Maintenance and repairs to Electric and<br>Sanitary Installation ... ..          |                          | 12,000                        |                                | 10,000                        | 14,806              |
| Miscellaneous ... ..   |                          | 400                           |                                | 400                           | 431                 |
| Total 3 ... ..   |                          | 25,248                        |                                | 23,358                        | 26,566              |
| 4. Prince Bijay Singhji Memorial General Hospital<br>for Men.—                   |                          |                               |                                |                               |                     |
| Medical Staff.—  |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 54,072                        |                                | 47,447                        | } 87,130            |
| Establishment ... ..   |                          | 55,249                        |                                | 44,173                        |                     |
| General Establishment.—  |                          |                               |                                |                               |                     |
| Establishment ... ..   |                          | 6,126                         |                                | 4,835                         | } 4,772             |
| Allowances ... ..  |                          | 7,590                         |                                | 5,622                         |                     |
| Special charges.—  |                          |                               |                                |                               |                     |
| Diet of patients ... ..  |                          | 47,500                        |                                | 40,000                        | 38,314              |
| Lighting and water charges ... ..  |                          | 31,250                        |                                | 28,250                        | 5,849               |
| Bedding and clothing ... ..  |                          | 10,000                        |                                | 7,000                         | 7,000               |
| Purchase of Medicines and Hospital neces-<br>saries ... ..                       |                          | 66,800                        |                                | 56,800                        | 42,368              |
| Contingencies ... ..   |                          | 4,781                         |                                | 4,581                         | 21,796              |
| Total 4 ... ..   |                          | 2,83,368                      |                                | 2,38,708                      | 2,07,229            |
| 5. Ophthalmic Department.—   |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 6,700                         |                                | 6,700                         | } 8,889             |
| Establishment ... ..   |                          | 3,297                         |                                | 2,910                         |                     |
| Travelling allowance ... ..  |                          | 800                           |                                | 800                           | 1,002               |
| Other allowances ... ..  |                          | 163                           |                                | 345                           | 397                 |
| Special charges.—  |                          |                               |                                |                               |                     |
| Purchase of Medicines and Hospital necessities                                   |                          | 2,030                         |                                | 2,030                         | 2,241               |
| Total 5 ... ..   |                          | 12,990                        |                                | 12,785                        | 12,529              |
| 6. X-Ray and Radium Institute.—  |                          |                               |                                |                               |                     |
| Officers ... ..  |                          | 3,804                         |                                | 3,464                         | } 6,174             |
| Establishment ... ..   |                          | 4,710                         |                                | 3,339                         |                     |
| Other allowances ... ..  |                          | 60                            |                                | 324                           | 614                 |
| Special charges.—  |                          |                               |                                |                               |                     |
| Purchase of Medicines and Hospital neces-<br>saries ... ..                       |                          | 8,220                         |                                | 1,245                         | 315                 |
| Purchase of X-Ray films, Chemicals, re-<br>placement of X-Ray Tubes, etc. ... .. |                          | 10,000                        |                                | 10,000                        | 5,523               |
| Purchase and replacement of Electro-Medical<br>appliances ... ..                 |                          | 300                           |                                | 300                           | 197                 |
| Total 6 ... ..   |                          | 27,094                        |                                | 18,672                        | 12,823              |





## DETAILED ACCOUNT 26.—Medical and Public Health.—Contd.

| Minor Heads of Appropriation                     | For details vide page | Budget Estimate 1946-47 | Revised Estimate 1944-45 | Budget Estimate 1944-45 | Accounts 1943-44    |
|--|-----------------------|-------------------------|--------------------------|-------------------------|---------------------|
| 13. Ganga Golden Jubilee Tuberculosis Hospital.— |                       |                         |                          |                         |                     |
| Medical Staff.—                                  |                       |                         |                          |                         |                     |
| Officers ... ..                                  |                       | 1,906                   |                          | 1,800                   | 12,000              |
| Establishment ... ..                             |                       | 10,725                  |                          | 10,450                  |                     |
| General Establishment.—                          |                       |                         |                          |                         |                     |
| Establishment ... ..                             |                       | 1,191                   |                          | 1,114                   | 769                 |
| Allowances ... ..                                |                       | 1,758                   |                          | 1,158                   |                     |
| Special charges.—                                |                       |                         |                          |                         |                     |
| Diet of patients ... ..                          |                       | 10,000                  |                          | 10,000                  | 10,000              |
| Lighting and water charges ... ..                |                       | 6,563                   |                          | 6,563                   | 7,032               |
| Bedding and clothing ... ..                      |                       | 1,000                   |                          | 1,000                   | 1,044               |
| Purchase of medicines and Hospital necessities   |                       | 7,650                   |                          | 7,850                   | 4,617               |
| Contingencies ... ..                             |                       | 1,940                   |                          | 1,740                   | 241                 |
| Total 13 ... ..                                  |                       | 42,793                  |                          | 41,675                  | 35,703              |
| 14. Sadul Military Hospital.—                    |                       |                         |                          |                         |                     |
| Medical Staff.—                                  |                       |                         |                          |                         |                     |
| Officers ... ..                                  |                       | 4,450                   |                          | 4,380                   | 8,155               |
| Establishment ... ..                             |                       | 7,476                   |                          | 6,888                   |                     |
| General Establishment.—                          |                       |                         |                          |                         |                     |
| Establishment ... ..                             |                       | 610                     |                          | 576                     | 1,685               |
| Allowances ... ..                                |                       | 1,956                   |                          | 1,956                   |                     |
| Special charges.—                                |                       |                         |                          |                         |                     |
| Diet of patients ... ..                          |                       | 8,000                   |                          | 8,000                   | 9,859               |
| Lighting and water charges ... ..                |                       | 1,900                   |                          | 1,900                   | 704                 |
| Bedding and clothing ... ..                      |                       | 600                     |                          | 600                     | 4,123               |
| Purchase of medicines & Hospital necessities.    |                       | 6,900                   |                          | 6,900                   | 1,867               |
| Contingencies ... ..                             |                       | ...                     |                          | ...                     | ...                 |
| Total 14 ... ..                                  |                       | 31,892                  |                          | 31,200                  | 26,393              |
| 15. Other Medical Institutions in the Capital.—  |                       |                         |                          |                         |                     |
| (a) Lalgarh Palace Hospital.—                    |                       |                         |                          |                         |                     |
| Medical Staff.—                                  |                       |                         |                          |                         |                     |
| Officers ... ..                                  |                       | 18,060                  |                          | 17,443                  | 19,591              |
| Establishment ... ..                             |                       | 4,044                   |                          | 3,717                   |                     |
| General Establishment ... ..                     |                       | 720                     |                          | ...                     | ...                 |
| Allowances ... ..                                |                       | 2,268                   |                          | 2,268                   | 2,231               |
| Special charges.—                                |                       |                         |                          |                         |                     |
| Diet of patients ... ..                          |                       | 400                     |                          | 400                     | 527                 |
| Lighting charges ... ..                          |                       | 1,420                   |                          | 1,420                   | 1,413               |
| Bedding and clothing ... ..                      |                       | 50                      |                          | 50                      | 100                 |
| Purchase of medicines & Hospital necessities     |                       | 6,450                   |                          | 6,450                   | 7,955               |
| Contingencies ... ..                             |                       | 165                     |                          | 165                     | 316                 |
| Total (a) ... ..                                 |                       | 33,577                  |                          | 31,913                  | 32,133              |
| (b) City Hospital.—                              |                       |                         |                          |                         |                     |
| Medical Staff.—                                  |                       |                         |                          |                         |                     |
| Officers ... ..                                  |                       | 2,200                   |                          | ...                     | Included in 15 (d). |
| Establishment ... ..                             |                       | 5,825                   |                          | 4,376                   |                     |
| General Establishment ... ..                     |                       | 420                     |                          | ...                     |                     |
| Allowances ... ..                                |                       | 216                     |                          | 60                      |                     |
| Special charges.—                                |                       |                         |                          |                         |                     |
| Diet of patients ... ..                          |                       | ...                     |                          | ...                     | Included in 15 (d). |
| Bedding and clothing ... ..                      |                       | ...                     |                          | ...                     |                     |
| Purchase of medicines ... ..                     |                       | 5,750                   |                          | 2,250                   |                     |
| Lighting and water charges ... ..                |                       | 850                     |                          | 576                     |                     |
| Contingencies ... ..                             |                       | 1,100                   |                          | ...                     |                     |
| Total (b) ... ..                                 |                       | 16,361                  |                          | 7,262                   | ...                 |
| (c) Chronic Diseases Hospital at the Capital.—   |                       |                         |                          |                         |                     |
| Medical Staff.—                                  |                       |                         |                          |                         |                     |
| Officers ... ..                                  |                       | 1,920                   |                          | ...                     | ...                 |
| Establishment ... ..                             |                       | 12,480                  |                          | ...                     | ...                 |
| General Establishment.—                          |                       |                         |                          |                         |                     |
| Establishment ... ..                             |                       | 1,692                   |                          | ...                     | ...                 |
| Allowances ... ..                                |                       | 2,376                   |                          | ...                     | ...                 |
| Special charges.—                                |                       |                         |                          |                         |                     |
| Diet of patients ... ..                          |                       | 15,000                  |                          | ...                     | ...                 |
| Lighting and water charges ... ..                |                       | 12,600                  |                          | ...                     | ...                 |
| Bedding and clothing ... ..                      |                       | 5,000                   |                          | ...                     | ...                 |
| Purchase of medicines & Hospital necessities.    |                       | 18,000                  |                          | ...                     | ...                 |
| Contingencies ... ..                             |                       | 2,500                   |                          | ...                     | ...                 |
| Total (c) ... ..                                 |                       | 66,568                  |                          | ...                     | ...                 |



## DETAILED ACCOUNT 26.—Medical and Public Health.—Contd.

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| (4) Bhagwan Dass Hospital, Churu.—  |                          |                               |                                |                               |                     |
| Officers ... ..   |                          | 2,980                         |                                | 2,810                         | 6,839               |
| Establishment ... ..  |                          | 5,062                         |                                | 4,059                         |                     |
| Allowances ... ..   |                          | 456                           |                                | 156                           | 153                 |
| Special charges.—   |                          |                               |                                |                               |                     |
| Diet of patients ... ..   |                          | 800                           |                                | 800                           | 440                 |
| Bedding and clothing ... ..   |                          | 200                           |                                | 200                           | ...                 |
| Lighting charges ... ..   |                          | 400                           |                                | 400                           | 219                 |
| Purchase of medicines & Hospital necessities.   |                          | 5,300                         |                                | 5,500                         | 3,448               |
| Contingencies ... ..  |                          | 100                           |                                | 100                           | 72                  |
| Total ... ..  |                          | 15,298                        |                                | 14,025                        | 11,171              |
| Deduct.—Amount recoverable from Churu Municipa-<br>lity towards the pay of Woman S.A.S. ...   |                          | - 720                         |                                | - 720                         | - 720               |
| Nett Total (d) ... ..   |                          | 14,578                        |                                | 13,305                        | 10,451              |
| (e) Gangaganagar Hospital.—   |                          |                               |                                |                               |                     |
| Officers ... ..   |                          | 2,420                         |                                | 2,100                         | 10,668              |
| Establishment ... ..  |                          | 10,323                        |                                | 9,809                         |                     |
| Allowances ... ..   |                          | 1,176                         |                                | 876                           | 714                 |
| Special charges.—   |                          |                               |                                |                               |                     |
| Diet of patients ... ..   |                          | 2,800                         |                                | 2,800                         | 3,000               |
| Bedding and clothing ... ..   |                          | 500                           |                                | 1,200                         | 334                 |
| Lighting charges ... ..   |                          | 650                           |                                | 300                           | 810                 |
| Purchase of medicines & Hospital necessities  |                          | 7,200                         |                                | 6,500                         | 8,171               |
| Contingencies ... ..  |                          | 350                           |                                | 650                           | 100                 |
| Total (e) ... ..  |                          | 25,419                        |                                | 21,235                        | 24,127              |
| (f) Sardarsahar Hospital —  |                          |                               |                                |                               |                     |
| Officers ... ..   |                          | 3,750                         |                                | 3,475                         | 5,046               |
| Establishment ... ..  |                          | 4,778                         |                                | 1,061                         |                     |
| Allowances ... ..   |                          | 372                           |                                | 72                            | 39                  |
| Special charges.—   |                          |                               |                                |                               |                     |
| Diet of patients ... ..   |                          | 150                           |                                | 150                           | 218                 |
| Bedding and clothing ... ..   |                          | ...                           |                                | ...                           | ...                 |
| Lighting and water charges ... ..   |                          | 148                           |                                | 48                            | 71                  |
| Purchase of medicine & Hospital necessities.  |                          | 2,500                         |                                | 11,500                        | 2,215               |
| Contingencies ... ..  |                          | ...                           |                                | ...                           | 36                  |
| Total ... ..  |                          | 11,598                        |                                | 22,306                        | 7,625               |
| Deduct.—Amount recoverable from Municipality<br>towards the pay of Lady S. A. S.  |                          | - 720                         |                                | - 720                         | - 720               |
| Nett Total (f) ... ..   |                          | 10,878                        |                                | 21,586                        | 6,905               |
| (g) Dispensary —  |                          |                               |                                |                               |                     |
| Establishment ... ..  |                          | 59,697                        |                                | 51,118                        | 15,811              |
| Allowances ... ..   |                          | 1,392                         |                                | 2,928                         |                     |
| Special charges.—   |                          |                               |                                |                               |                     |
| Diet of patients ... ..   |                          | 595                           |                                | 115                           | 161                 |
| Lighting charges ... ..   |                          | 113                           |                                | 468                           | 162                 |
| Bedding, clothing and equipment ... ..  |                          | 3,200                         |                                | ...                           | ...                 |
| Medicines ... ..  |                          | 27,200                        |                                | 23,525                        | 16,112              |
| Contingencies ... ..  |                          | 1,950                         |                                | 1,730                         | 3,319               |
| Total ... ..  |                          | 1,00,477                      |                                | 83,511                        | 65,895              |
| Deduct.—Amount recoverable from Municipality<br>Karanpur towards the pay of Women S. A. S.<br>and amount recoverable from Patta Mahajan ... |                          | - 1,260                       |                                | - 360                         | - 360               |
| Nett Total (g) ... ..   |                          | 99,217                        |                                | 83,181                        | 65,535              |
| Total 17 ... ..   |                          | 2,02,069                      |                                | 1,75,379                      | 1,33,780            |



**27.—Works of Public Utility and Gardens.**

Estimate of the Amounts required for Expenditure in 1946-47.

|               |      |      |              |
|---------------|------|------|--------------|
| Voted ....    | .... | .... | Rs. 6,01,024 |
| Excluded .... | .... | .... | Rs. 10,920*  |

**27.—Works of Public Utility and Gardens.**

Summary by Minor Heads of Appropriation

| Minor Heads of Appropriation   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1945-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. State Gardens ...   | 83                       | 1,79,367                      |                                | 1,60,523                      | 1,90,420            |
| 2. Ganga Niwas Public Park, Zoo and Aviaries ...   | 84                       | 64,864                        |                                | 59,764                        | 22,616              |
| 3. Road Side Plantation... ..  | 84                       | 36,296                        |                                | 36,169                        | 9,608               |
| 4. Sullage Farm ... ..   | 84                       | 6,318                         |                                | 5,960                         | 4,257               |
| 5. Vegetable cultivation... ..   | 84                       | 2,460                         |                                | 1,580                         | ...                 |
| 6. Ganganagar Nursery ... ..   | 84                       | 730                           |                                | 538                           | 328                 |
| 7. Works through Revenue Department..(Tanks,<br>Bunds and Channels).—  |                          |                               | ...                            |                               |                     |
| (a) Sadar Division ... ..  |                          | 700                           |                                | 700                           | 700                 |
| (b) Ganganagar Division ... ..   |                          | 1,500                         |                                | 1,500                         | 631                 |
| Total 7. ... ..  |                          | 2,200                         |                                | 2,200                         | 1,331               |
| 8. Works through Public Works Department ...   | 135-                     | 2,06,811                      |                                | 2,43,265                      | 30,986              |
| 9. Water Supply.—  | 139                      |                               |                                |                               |                     |
| (a) Subsidy to Sangaria Mandi ... ..   |                          | 3,150                         |                                | 3,150                         | 2,110               |
| (b) Water Supply to Public Institutions ...  |                          | 8,790                         |                                | 8,710                         | 8,856               |
| (c) Lumpsum grant for village water supply...  |                          | 1,00,000                      |                                | ...                           | 41,193              |
| Total 9. ... ..  |                          | 1,11,940                      |                                | 11,860                        | 52,159              |
| 10. Grants-in-aid through Elec. & Mech. Department<br>for supply of electricity either free or at conces-<br>sion rates ... .. |                          | 1,409                         |                                | 400                           | 1,129               |
| Total ... ..   |                          | 6,11,944                      |                                | 5,22,259                      | 3,11,008            |

**DETAILED ACCOUNT 27.—Works of Public Utility and Gardens.**

|  |  |          |  |          |                       |
|--|--|----------|--|----------|-----------------------|
| 1. State Gardens.—                             |  |          |  |          |                       |
| (a) Direction.—                                |  |          |  |          |                       |
| Officers. ... ..                               |  | 10,200   |  | 10,200   | } 15,012              |
| Office Establishment. ... ..                   |  | 4,140    |  | 4,140    |                       |
| Technical Establishment ... ..                 |  | 1,764    |  | 1,764    | } 1,707               |
| Travelling allowance ... ..                    |  | 2,409    |  | 1,600    |                       |
| Other Allowances ... ..                        |  | 900      |  | 1,200    | ...                   |
| Contingencies ... ..                           |  | 845      |  | 645      | 411                   |
| Total (a) ... ..                               |  | 20,249   |  | 19,549   | 17,160                |
| (b) Gardens.—                                  |  |          |  |          |                       |
| Establishment ... ..                           |  | 6,018    |  | 5,622    | 7,222                 |
| Temporary labour ... ..                        |  | 42,004   |  | 30,332   | 21,746                |
| Water charges ... ..                           |  | 81,747   |  | 81,746   | 1,21,271              |
| Plants and Seeds ... ..                        |  | 2,910    |  | 2,760    | 2,414                 |
| Manure ... ..                                  |  | 3,044    |  | 3,044    | 1,716                 |
| Tools and implements ... ..                    |  | 2,070    |  | 1,570    | 1,622                 |
| Contingencies ... ..                           |  | 19,278   |  | 16,158   | 14,269                |
| Total (b) ... ..                               |  | 1,57,071 |  | 1,41,232 | 1,73,260              |
| (c) Maintenance of Hydrants—                   |  |          |  |          |                       |
| Establishment ... ..                           |  | 792      |  | 756      | } Included in<br>(b). |
| Repairs etc. ... ..                            |  | 1,655    |  | 1,530    |                       |
| Total (c) ... ..                               |  | 2,447    |  | 2,286    | ..                    |
| Total 1. ... ..                                |  | 1,79,767 |  | 1,63,067 | 1,90,420              |
| Less:—Recoverable from Municipal Board Bikaner |  | - 400    |  | - 2,514  | ...                   |
| Nett Total 1 ... ..                            |  | 1,79,367 |  | 1,60,523 | 1,90,420              |

\* Vide page 130 for details.

DETAILED ACCOUNT 27.—Works of Public Utility and Gardens.—*Concl'd.*

| Minor Heads of Appropriation                                   |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 2. Ganga Nivas Public Park, Zoo and Aviaries.—                 |     |     |     |                          |                               |                                |                               |                     |
| Establishment  | ... | ... | ... |                          | 3,441                         |                                | 3,084                         | 3,114               |
| Allowances   | ... | ... | ... |                          | 120                           |                                | 120                           |                     |
| Temporary labour   | ... | ... | ... |                          | 8,250                         |                                | 5,500                         | 6,301               |
| Seeds and Plants   | ... | ... | ... |                          | 200                           |                                | 100                           | 38                  |
| Manure...  | ... | ... | ... |                          | 400                           |                                | 400                           | 247                 |
| Water charges  | ... | ... | ... |                          | 36,500                        |                                | 36,500                        | Included in 1(b)    |
| Tools and implements   | ... | ... | ... |                          | 100                           |                                | 100                           | 91                  |
| Feeding charges of Animals and Birds                           | ... | ... | ... |                          | 12,600                        |                                | 12,600                        | 11,942              |
| Contingencies  | ... | ... | ... |                          | 3,250                         |                                | 1,360                         | 880                 |
| Total 2.   | ... | ... | ... |                          | 64,861                        |                                | 59,761                        | 22,616              |
| 3. Road Side Plantation.—                                      |     |     |     |                          |                               |                                |                               |                     |
| Establishment  | ... | ... | ... |                          | 2,256                         |                                | 2,129                         | 2,076               |
| Other allowances   | ... | ... | ... |                          | 120                           |                                | 120                           | 432                 |
| Temporary labour   | ... | ... | ... |                          | 2,340                         |                                | 2,340                         | 2,599               |
| Propagation and maintenance of trees                           | ... | ... | ... |                          | 31,580                        |                                | 31,580                        | 4,501               |
| Total 3.   | ... | ... | ... |                          | 36,296                        |                                | 36,169                        | 9,608               |
| 4. Sullage Farm.—  |     |     |     |                          |                               |                                |                               |                     |
| Establishment  | ... | ... | ... |                          | 420                           |                                | 1,020                         | 941                 |
| Other allowances   | ... | ... | ... |                          | 60                            |                                | 60                            | 60                  |
| Temporary labour   | ... | ... | ... |                          | 8,158                         |                                | 2,200                         | 1,667               |
| Tools and implements   | ... | ... | ... |                          | 30                            |                                | 30                            | ...                 |
| Seeds and plants   | ... | ... | ... |                          | 175                           |                                | 175                           | 192                 |
| Manure...  | ... | ... | ... |                          | 100                           |                                | 100                           | 32                  |
| Water charges  | ... | ... | ... |                          | 186                           |                                | 136                           | ...                 |
| Electric charges   | ... | ... | ... |                          | 840                           |                                | 840                           | 840                 |
| Contingencies  | ... | ... | ... |                          | 1,399                         |                                | 1,399                         | 585                 |
| Total 4.   | ... | ... | ... |                          | 6,318                         |                                | 5,960                         | 4,257               |
| 5. Vegetable cultivation. —<br>Vegetable garden at Sujangarh.— |     |     |     |                          |                               |                                |                               |                     |
| Establishment  | ... | ... | ... |                          | 1,680                         |                                | 1,380                         | }                   |
| Travelling allowance   | ... | ... | ... |                          | 400                           |                                | ...                           |                     |
| Other allowances   | ... | ... | ... |                          | 180                           |                                | ...                           |                     |
| Temporary labour   | ... | ... | ... |                          | ...                           |                                | ...                           |                     |
| Tools and implements   | ... | ... | ... |                          | ...                           |                                | ...                           |                     |
| Seeds and plants   | ... | ... | ... |                          | ...                           |                                | ...                           |                     |
| Manure...  | ... | ... | ... |                          | ...                           |                                | ...                           |                     |
| Water charges  | ... | ... | ... |                          | ...                           |                                | ...                           |                     |
| Contingencies  | ... | ... | ... |                          | 200                           |                                | 200                           |                     |
| Total 5  | ... | ... | ... |                          | 2,460                         |                                | 1,580                         | ...                 |
| 6. Ganganagar Nursery —  |     |     |     |                          |                               |                                |                               |                     |
| Establishment  | ... | ... | ... |                          | 540                           |                                | 480                           | 220                 |
| Tools and implements   | ... | ... | ... |                          | 50                            |                                | ...                           | 8                   |
| Seeds and Plants   | ... | ... | ... |                          | 50                            |                                | 50                            | 100                 |
| Manure...  | ... | ... | ... |                          | 50                            |                                | ...                           | ...                 |
| Contingencies  | ... | ... | ... |                          | 60                            |                                | 8                             | ...                 |
| Total 6  | ... | ... | ... |                          | 700                           |                                | 538                           | 328                 |

**28.—Construction and Maintenance of Public Roads.**

Estimate of the Amounts required for Expenditure in 1946-47.

|           |     |     |              |
|-----------|-----|-----|--------------|
| Voted ... | ... | ... | Rs. 3,00,974 |
| Excluded  | ... | ... | Rs. Nil.     |

**28.—Construction and Maintenance of Public Roads.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Original Works. ...         | 85                       | 90,239                        |                                | 60,751                        | 12,236              |
| 2. Repairs and Maintenance ... | 85                       | 2,10,735                      |                                | 1,99,262                      | 92,533              |
| Total ...                      |                          | 3,00,974                      |                                | 2,60,013                      | 1,04,769            |

**DETAILED ACCOUNT 28.—Construction and Maintenance of Public Roads.**

|                                    |      |          |  |          |          |
|------------------------------------|------|----------|--|----------|----------|
| 1. Original Works.—                |      |          |  |          |          |
| (a) Sadar Division ...             | ...  | ...      |  |          |          |
| Major Works ...                    | 140  | 82,734   |  | 45,738   | 8,122    |
| Minor Works ...                    | 140  | 4,455    |  | 3,955    |          |
| Asphalting Roads ...               | ...  | ...      |  | ...      |          |
| Bridges ...                        | 140  | 800      |  | 933      |          |
| Total (a) ...                      |      | 87,989   |  | 50,626   | 8,122    |
| (b) Ganganagar Division....        |      |          |  |          |          |
| Major Works ...                    | ...  | ...      |  | ...      | 4,114    |
| Minor Works ...                    | ...  | ...      |  | 2,250    |          |
| Asphalting Roads ...               | ...  | ...      |  | ...      |          |
| Bridges ...                        | 140  | 2,250    |  | 7,875    |          |
| Total (b) ...                      |      | 2,250    |  | 10,125   | 4,114    |
| Total 1 ...                        |      | 90,239   |  | 60,751   | 12,236   |
| 2. Repairs and Maintenance.—       | 141- |          |  |          |          |
| (a) Sadar Division ...             | 142  |          |  |          |          |
| (i) Metalled or Gravelled Roads.—  |      |          |  |          |          |
| Ordinary ...                       | ...  | 1,01,845 |  | 68,365   | 81,939   |
| Special ...                        | ...  | 28,513   |  | 9,201    |          |
| (ii) Asphalted or Concrete Roads.— |      |          |  |          |          |
| Ordinary ...                       | ...  | 11,000   |  | 9,504    |          |
| Special ...                        | ...  | 51,860   |  | 91,300   |          |
| (iii) Bridges ...                  | ...  | 2,095    |  | 2,095    |          |
| (iv) Fair Weather Roads ...        | ...  | 3,300    |  | 3,300    |          |
| Total (a) ...                      |      | 1,98,613 |  | 1,83,765 | 81,939   |
| (b) Ganganagar Division.—          | 142  |          |  |          |          |
| (i) Metalled and Gravelled Roads.— |      |          |  |          |          |
| Ordinary ...                       | ...  | ...      |  | ...      | 9,938    |
| Special ...                        | ...  | ...      |  | ...      | ...      |
| (ii) Asphalted or Concrete Roads.— |      |          |  |          |          |
| Ordinary ...                       | ...  | ...      |  | ...      | 656      |
| Special ...                        | ...  | ...      |  | ...      | ...      |
| (iii) Bridges ...                  | ...  | ...      |  | ...      | ...      |
| (iv) Fair Weather Roads ...        | ...  | 12,122   |  | 15,497   | ...      |
| Total (b) ...                      |      | 12,122   |  | 15,497   | 10,594   |
| Total 2 ...                        |      | 2,10,735 |  | 1,99,262 | 92,533   |
| Grand Total ...                    |      | 3,00,974 |  | 2,60,013 | 1,04,769 |



## 29.—Agricultural Department.

Estimate of the Amounts required for Expenditure in 1946-47:

|               |      |      |             |
|---------------|------|------|-------------|
| Voted ....    | .... | .... | Rs. 42,566  |
| Excluded .... | .... | .... | Rs. 13,630* |

## 29.—Agricultural Department.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                   |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision ... ..                          | ... | ... | ... | 86                       | 8,788                         |                                | 7,193                         | 16,670              |
| 2. Scientific Section ... ..                   | ... | ... | ... | 86                       | 3,350                         |                                | 2,610                         | ...                 |
| 3. Agricultural Farm ... ..                    | ... | ... | ... | 86                       | 13,193                        |                                | 10,477                        | 1,532               |
| 4. Demonstration and Propaganda Section ... .. | ... | ... | ... | 86                       | 13,865                        |                                | 6,688                         | 1,003               |
| 5. Plants Experiments ... ..                   | ... | ... | ... | 86                       | 37,000                        |                                | ...                           | ...                 |
| Total ... ..                                   | ... | ... | ... |                          | 56,196                        |                                | 26,998                        | 19,205              |

## DETAILED ACCOUNT 29.—Agricultural Department.

|   |     |     |     |        |  |        |   |        |
|---|-----|-----|-----|--------|--|--------|---|--------|
| 1. Supervision.—  |     |     |     |        |  |        |   |        |
| Officers ... ..   | ... | ... | ... | 5,230  |  | 4,680  | } | 11,015 |
| Establishment ... ..  | ... | ... | ... | 2,208  |  | 1,248  |   | ...    |
| Travelling allowance ... ..   | ... | ... | ... | 900    |  | 1,000  |   | 895    |
| Other allowances ... ..   | ... | ... | ... | ...    |  | ...    |   | ...    |
| Books and Journals... ..  | ... | ... | ... | 100    |  | 50     |   | ...    |
| Contingencies ... ..  | ... | ... | ... | 350    |  | 215    |   | 4,760  |
| Total 1 ... ..  | ... | ... | ... | 8,788  |  | 7,193  |   | 16,670 |
| 2. Scientific Section.—   |     |     |     |        |  |        |   |        |
| Establishment ... ..  | ... | ... | ... | 2,460  |  | 2,340  |   | ...    |
| Travelling allowance ... ..   | ... | ... | ... | 100    |  | ...    |   | ...    |
| Apparatus and chemicals ... ..  | ... | ... | ... | 100    |  | ...    |   | ...    |
| Contingencies ... ..  | ... | ... | ... | 690    |  | 300    |   | ...    |
| Total 2 ... ..  | ... | ... | ... | 3,350  |  | 2,610  |   | ...    |
| 3. Agricultural Farm —  |     |     |     |        |  |        |   |        |
| Establishment ... ..  | ... | ... | ... | 6,271  |  | 3,900  |   | ...    |
| Apparatus, Chemicals etc. ... ..  | ... | ... | ... | 30     |  | ...    |   | ...    |
| Books and Journals... ..  | ... | ... | ... | ...    |  | ...    |   | ...    |
| Implements and Machinery ... ..   | ... | ... | ... | 215    |  | 150    |   | ...    |
| Labour ... ..   | ... | ... | ... | 1,000  |  | 1,000  |   | ...    |
| Seeds and manure ... ..   | ... | ... | ... | 350    |  | 400    |   | 224    |
| Cattle feed ... ..  | ... | ... | ... | 2,122  |  | 2,122  |   | ...    |
| Water charges ... ..  | ... | ... | ... | 1,800  |  | 1,950  |   | ...    |
| Contingencies ... ..  | ... | ... | ... | 1,405  |  | 955    |   | 1,308  |
| Total 3 ... ..  | ... | ... | ... | 13,193 |  | 10,477 |   | 1,532  |
| 4. Demonstration and Propaganda Section.—                               |     |     |     |        |  |        |   |        |
| Establishment ... ..  | ... | ... | ... | 5,940  |  | 1,800  |   | ...    |
| Travelling allowance ... ..   | ... | ... | ... | 920    |  | 300    |   | ...    |
| Other allowances ... ..   | ... | ... | ... | ...    |  | ...    |   | ...    |
| Special charges ... ..  | ... | ... | ... | ...    |  | 2,120  |   | ...    |
| Purchase of materials, transport and other<br>incidental charges ... .. | ... | ... | ... | 1,000  |  | ...    |   | ...    |
| Seeds and manure ... ..   | ... | ... | ... | 600    |  | 200    |   | 91     |
| Tools and other charges ... ..  | ... | ... | ... | 1,500  |  | ...    |   | 909    |
| Contingencies ... ..  | ... | ... | ... | 3,965  |  | 2,268  |   | ...    |
| Total 4 ... ..  | ... | ... | ... | 13,865 |  | 6,688  |   | 1,003  |
| 5. Plants Experiments.—   |     |     |     |        |  |        |   |        |
| Officers ... ..   | ... | ... | ... | 8,400  |  | ...    |   | ...    |
| Travelling allowance and other charges ... ..                           | ... | ... | ... | 8,600  |  | ...    |   | ...    |
| Total 5 ... ..  | ... | ... | ... | 17,000 |  | ...    |   | ...    |
| Grand Total ... ..  | ... | ... | ... | 56,196 |  | 26,998 |   | 19,205 |

\*Vide page 130 for details.

**30.—Co-operative credit Societies.**

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Rs. 9,240

Excluded .... Rs. 3,217\*

**30.—Co-operative Credit Societies.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation         | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--------------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Registrar's Office ...            | 87                       | 7,497                         |                                | ...                           | ...                 |
| 2. Co-operative Credit Societies ... | 87                       | 4,960                         |                                | 6,855                         | 3,162               |
| Total ...                            |                          | 12,457                        |                                | 6,855                         | 3,162               |

**DETAILED ACCOUNT 30.—Co-operative Credit Societies.**

|                                     |  |        |  |       |         |
|-------------------------------------|--|--------|--|-------|---------|
| 1. Registrar's Office. —            |  |        |  |       |         |
| Officers ...                        |  | 4,417  |  | ...   | ...     |
| Establishment ...                   |  | 1,680  |  | ...   | ...     |
| Travelling allowance ...            |  | 1 050  |  | ...   | ...     |
| Other allowances ...                |  | ...    |  | ...   | ...     |
| Contingencies ...                   |  | 350    |  | ...   | ...     |
| Total 1 ...                         |  | 7,497  |  | ...   | ...     |
| 2. Co-operative Credit Societies. — |  |        |  |       |         |
| (a) Ganganagar. —                   |  |        |  |       |         |
| Officers ...                        |  | 1,440  |  | 1,680 | } 2,340 |
| Establishment ...                   |  | 600    |  | 600   |         |
| Travelling allowance ...            |  | 300    |  | 300   | 176     |
| Other allowances ...                |  | 180    |  | 120   | ...     |
| Contingencies ...                   |  | 65     |  | 105   | 50      |
| Total (a) ...                       |  | 2 585  |  | 2,805 | 2,566   |
| (b) Bhadra. —                       |  |        |  |       |         |
| Officers ...                        |  | 1,200  |  | 1,200 | ...     |
| Establishment ...                   |  | 600    |  | 1,920 | 410     |
| Travelling allowance ...            |  | 300    |  | 200   | 186     |
| Other allowances ...                |  | 180    |  | 480   | ...     |
| Contingencies ...                   |  | 95     |  | 250   | ...     |
| Total (b) ...                       |  | 2,375  |  | 4,050 | 596     |
| Total 2 ...                         |  | 4,960  |  | 6,855 | 3,162   |
| Grand Total ...                     |  | 12,457 |  | 6,855 | 3,162   |

\*Vide page 130 for details.

## 31.—Animal Husbandry.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |        |
|----------|------|------|--------|
| Voted    | .... | .... | 53,191 |
| Excluded | .... | .... | ....   |

## 31.—Animal Husbandry.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                              | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Office of the Superintendent of Veterinary Department. | 88                       | 6,135                         |                                | ...                           | ...                 |
| 2. Veterinary Hospitals                                   | 88                       | 18,655                        |                                | 15,467                        | 13,257              |
| 3. Sheep Breeding   | 89                       | 20,038                        |                                | 20,316                        | 35,585              |
| 4. Breeding of Bulls                                      | ...                      | 1,776                         |                                | ...                           | ...                 |
| 5. Grants in aid to District Board Veterinary Hospitals   | 90                       | 6,587                         |                                | 50                            | ...                 |
| Total   | ...                      | 53,191                        |                                | 35,833                        | 48,842              |

## DETAILED ACCOUNT 31.—Animal Husbandry.

|   |     |        |        |        |
|---|-----|--------|--------|--------|
| 1. Office of the Superintendent of Veterinary Department. |     |        |        |        |
| Officers  | ... | 2,400  | ...    | ...    |
| Establishment   | ... | 2,100  | ...    | ...    |
| Travelling allowances                                     | .   | 500    | ...    | ...    |
| Other allowances  |     | 420    | ...    | ...    |
| Electric charges  | ... | ...    | ...    | ...    |
| Water charges   | ... | ...    | ...    | ...    |
| Contingencies   | ... | 715    | ...    | ...    |
| Total 1   | ... | 6,135  | ...    | ...    |
| 2. Veterinary Hospitals—                                  |     |        |        |        |
| (a) St. James Veterinary Hospital at the Capital.         |     |        |        |        |
| Establishment   | ... | 4,746  | 6,277  | 5,380  |
| Travelling allowance                                      | ... | 350    | 100    | 93     |
| Other allowances  | ... | 36     | 60     | 45     |
| Country Medicines   | .   | 1,500  | 1,500  | 1,106  |
| English Medicines   | ... | 2,000  | 2,000  | 1,371  |
| Electric charges  | ... | 175    | 175    | 150    |
| Water charges   | ... | 920    | 920    | 50     |
| Exhibition of Animals                                     | .   | 650    | 650    | 960    |
| Contingencies   | ... | 347    | 367    | 1,697  |
| Total (a)   | ... | 10,724 | 12,049 | 10,852 |

## DETAILED ACCOUNT 31.—Animal Husbandry.—Contd.

| Minor Heads of Appropriation                | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| <b>2. Veterinary Hospitals.—Contd.</b>      |                          |                               |                                |                               |                     |
| (b) Old Veterinary Hospital, Near Stables.— |                          |                               |                                |                               |                     |
| Establishment ...                           |                          | 1,560                         |                                | 1,452                         | 724                 |
| Travelling allowance ...                    |                          | 75                            |                                | 75                            | ...                 |
| Country medicines ...                       |                          | 200                           |                                | 200                           | 201                 |
| English medicines ...                       |                          | 750                           |                                | 750                           | 750                 |
| Electric charges ...                        |                          | 200                           |                                | 200                           | 252                 |
| Water charges of Animals ...                |                          | 456                           |                                | 456                           | 473                 |
| Contingencies ...                           |                          | 330                           |                                | 285                           | 5                   |
| Total (b) ...                               |                          | 3,571                         |                                | 3,418                         | 2,405               |
| (c) District Hospitals.—                    |                          |                               |                                |                               |                     |
| Veterinary Hospital at Churu.—              |                          |                               |                                |                               |                     |
| Establishment ...                           |                          | 2,192                         |                                | ...                           | ...                 |
| Travelling allowance ...                    |                          | 200                           |                                | ...                           | ..                  |
| Other allowances ...                        |                          | 420                           |                                | ...                           | ...                 |
| Country medicines ...                       |                          | 300                           |                                | ...                           | ...                 |
| European Medicines ...                      |                          | 500                           |                                | ...                           | ..                  |
| Electric charges ...                        |                          | 100                           |                                | ...                           | ...                 |
| Water charges ...                           |                          | ...                           |                                | ...                           | ...                 |
| Feeding charges of Animals ...              |                          | ...                           |                                | ...                           | ...                 |
| Contingencies ..                            |                          | 648                           |                                | ...                           | ...                 |
| Total (c) ...                               |                          | 4,360                         |                                | ...                           | ...                 |
| Total 2 ...                                 |                          | 18,655                        |                                | 15,467                        | 13,257              |
| <b>3. Sheep Breeding.—</b>                  |                          |                               |                                |                               |                     |
| (a) Supervision.—                           |                          |                               |                                |                               |                     |
| Officers ...                                |                          | 1,200                         |                                | 1,200                         | 35,585              |
| Establishment ...                           |                          | 1,428                         |                                | 540                           |                     |
| Travelling allowance ...                    |                          | 500                           |                                | 500                           |                     |
| Other allowances ...                        |                          | 60                            |                                | ...                           |                     |
| Contingencies ...                           |                          | 500                           |                                | 500                           |                     |
| Total (a) ...                               |                          | 3,688                         |                                | 2,740                         |                     |
| (b) Sheep Farms.—                           |                          |                               |                                |                               |                     |
| Officers ...                                |                          | 1,800                         |                                | 1,200                         | 35,585              |
| Establishment ...                           |                          | 8,330                         |                                | 10,286                        |                     |
| Travelling allowance ...                    |                          | 450                           |                                | 600                           |                     |
| Rent for Buildings ...                      |                          | 960                           |                                | 840                           |                     |

DETAILED ACCOUNT 31.—Animal Husbandry.—*Concd.*

| Minor Heads of Appropriation                              | Per cent<br>rise 1943-44 | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1943-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 3. Sheep Breeding.— <i>Concd.</i>                         |                          |                               |                                |                               |                     |
| (b) Sheep Farms.— <i>Concd.</i>                           |                          |                               |                                |                               |                     |
| Medicines ...   |                          | 900                           |                                | 900                           | 21,085              |
| Washing and shearing charges ...                          |                          | 900                           |                                | 900                           |                     |
| Bhunga and water charges ...                              |                          | 2,450                         |                                | 2,450                         |                     |
| Contingencies ...   |                          | 900                           |                                | 900                           |                     |
| Total (b) ...   |                          | 16,350                        |                                | 17,550                        | ...                 |
| Total 3 ...   |                          | 20,039                        |                                | 20,316                        |                     |
| 4. Breeding of Bulls ...                                  |                          | 1,776                         |                                |                               | ...                 |
| 5. Grants-in-aid to District Board Veterinary Hospitals.— |                          |                               |                                |                               |                     |
| (a) Bhadra . . . Rs. 1,538                                |                          |                               |                                |                               |                     |
| (b) Suratgarh . . . .. 2,719                              |                          |                               |                                |                               |                     |
| (c) Raisinghnagar . . . 2,230                             |                          |                               |                                |                               |                     |
| (d) Hanumangarh . . . 50                                  |                          | 6,547                         |                                | 50                            | ...                 |
| Grand Total ...   |                          | 63,191                        |                                | 35,833                        | 49,842              |

**32.—Rural Reconstruction.**

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |              |
|----------|------|--------------|
| Voted    | .... | Rs. 2,12,848 |
| Excluded | .... | Rs. 14,130*  |

**32.—Rural Reconstruction.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45               | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|---|---------------------|
| 1. Rural Reconstruction Commissioner's Office. | 91                       | 15,540                        |                                | 29,760                                      | 1,090               |
| 2. Marketing Officer's Office                  | ... 91                   | 2,640                         |                                | 2,360                                       | ...                 |
| 3. Village Panchayats                          | ... 91                   | 20,315                        |                                | Included in "3 - Land Revenue".             |                     |
| 4. Cottage Industries                          | ... 92                   | 1,80,628                      |                                | Included in "34 - Commerce and Industries". |                     |
| 5. Poultry Farm                                | ... 92                   | 7,855                         |                                |   | ...                 |
| Total  | ...                      | 2,26,978                      |                                | 32,120                                      | 1,090               |

**DETAILED ACCOUNT.—32. Rural Reconstruction.**

|   |     |        |  |                                 |       |
|---|-----|--------|--|---------------------------------|-------|
| 1. Rural Reconstruction Commissioner's Office.— |     |        |  |                                 |       |
| Officers  | ... | 10,200 |  | 21,050                          | 1,090 |
| Establishment                                   | ... | 3,540  |  | 4,950                           |       |
| Travelling allowance                            | ... | 1,000  |  | 1,500                           | ...   |
| Other allowances                                | ... | ...    |  | 60                              | ...   |
| Contingencies                                   | ... | 800    |  | 2,200                           | ...   |
| Total 1.  | ... | 15,540 |  | 29,760                          | 1,090 |
| 2. Marketing Officer's Office —                 |     |        |  |                                 |       |
| Officer   | ... | 1,340  |  | 1,520                           | ...   |
| Establishment                                   | ... | 540    |  | 540                             | ...   |
| Travelling allowance                            | ..  | 300    |  | 300                             | ...   |
| Other allowances                                | ... | 360    |  | ...                             | ...   |
| Contingencies                                   | ... | 100    |  | ...                             | ...   |
| Total 2.  | ... | 2,640  |  | 2,360                           | ...   |
| 3. Village Panchayats.—                         |     |        |  |                                 |       |
| Officers  | ..  | 7,800  |  | Included in "3 - Land Revenue". |       |
| Establishment                                   | ... | 5,840  |  |                                 |       |
| Travelling allowance                            | ... | 3,435  |  |                                 |       |
| Other allowances                                | ..  | 1,620  |  |                                 |       |
| Contingencies                                   | ... | 1,620  |  |                                 |       |
| Total 3.  | ... | 20,315 |  | ...                             | ...   |

Vide page 130 for details.

DETAILED ACCOUNT.—32. Rural Reconstruction.—*Concl'd.*

| Minor Heads of Appropriation      | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|-----------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 4. Cottage Industries.—           |                          |                               |                                |                               |                     |
| Officers                          | ...                      | 4,650                         |                                |                               |                     |
| Establishment                     | ...                      | 21,648                        |                                |                               |                     |
| Travelling allowance              | ...                      | 1,750                         |                                |                               |                     |
| Other allowances                  | ...                      | 480                           |                                |                               |                     |
| Dyes and Chemicals                | ...                      | 13,500                        |                                |                               |                     |
| Yarn                              | ...                      | 50,000                        |                                |                               |                     |
| Temporary labour                  | ...                      | 46,400                        |                                |                               |                     |
| Stipends for training             | ...                      | 5,520                         |                                |                               |                     |
| Electric charges                  | ...                      | 830                           |                                |                               |                     |
| Water charges                     | ...                      | 480                           |                                |                               |                     |
| Weaving accessories and equipment | ...                      | 26,000                        |                                |                               |                     |
| Dyeing accessories and equipment  | ...                      | ...                           |                                |                               |                     |
| Grant-in-aid                      | ...                      | ..                            |                                |                               |                     |
| Contingencies                     | ...                      | 8,400                         |                                |                               |                     |
| Miscellaneous                     | ...                      | 970                           |                                |                               |                     |
| Total 4.                          | ...                      | 1,80,628                      |                                | ...                           | ..                  |
| 5. Poultry Farm.—                 |                          |                               |                                |                               |                     |
| Establishment                     | ...                      | 2,040                         |                                | ...                           | ...                 |
| Other allowances                  | ...                      | ...                           |                                | ...                           | ...                 |
| Temporary labour                  | ...                      | 300                           |                                | ...                           | ...                 |
| Food Stuffs                       | ...                      | 5,000                         |                                | ...                           | ...                 |
| Medicines and Instruments         | ...                      | 150                           |                                | ...                           | ...                 |
| Kerosene oil for incubators etc.  | ...                      | 240                           |                                | ..                            | ...                 |
| Water charges                     | ...                      | ...                           |                                | ...                           | ...                 |
| Electric charges                  | ...                      | ...                           |                                | ...                           | ...                 |
| Contingencies                     | ...                      | 125                           |                                | ...                           | ...                 |
| Total 5                           | ...                      | 7,855                         |                                | ...                           | ...                 |
| Grand Total                       | ...                      | 2,26,978                      |                                | 32,120                        | 1,090               |

Included in "Com-  
merce and Industries".

**33.—Ganga Golden Jubilee Museum.**

Estimate of the Amounts required for Expenditure in 1946-47.

Voted                      ....                      Rs. 4,346

Excluded                      ....                      Rs. ....

**33.—Ganga Golden Jubilee Museum.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                           | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1 Ganga Golden Jubilee Museum                      ... | 93                       | 4,346                         |                                | 3,436                         | 3,421               |
| Total                      ...                         |                          | 4,346                         |                                | 3,436                         | 3,421               |

**DETAILED ACCOUNT 33.—Ganga Golden Jubilee Museum.**

|   |  |       |  |       |       |
|---|--|-------|--|-------|-------|
| 1. Ganga Golden Jubilee Museum —  |  |       |  |       |       |
| Officers                      ...                      ...                      ...         |  | 1,020 |  | 1,020 | 2,053 |
| Establishment                      ...                      ...                      ...    |  | 2,136 |  | 1,446 |       |
| Travelling allowance                      ...                      ..                       |  | ...   |  | ...   | ..    |
| Other allowances                      ...                      ..                           |  | 180   |  | ...   |       |
| Electric charges                      ...                      ...                      ... |  | 100   |  | 100   | 108   |
| Purchase grants                      ...                      ...                      ...  |  | 500   |  | 500   | 500   |
| Contingencies                      ...                      ...                      ..     |  | 410   |  | 370   | 760   |
| Total                      ...  |  | 4,346 |  | 3,436 | 3,421 |



## 34.—Commerce and Industries.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded .... Rs. 1,92,274

## 34.—Commerce and Industries.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation  | For details vide page | Budget Estimate 1946-47 | Revised Estimate 1944-46 | Budget Estimate 1944-45               | Accounts 1943-44 |
|---|-----------------------|-------------------------|--------------------------|---------------------------------------|------------------|
| 1. Ganga Theatre ... ..   | 94                    | 1,23,308                |                          | Included in 44-Miscellaneous.         | 97 242           |
| 2. State Hotel ... ..   | 95                    | 47,630                  |                          |                                       | 40,874           |
| 3. Office of the Inspector of Factories and Statistics Authority ... .. | 96                    | 1,731                   |                          | ...                                   | ...              |
| 4. Ice Factory ... ..   | 96                    | 12,733                  |                          | Included in Elec. & Mech. Department. |                  |
| 5. Aerated Water Factory ... ..   | 96                    | 6,332                   |                          |                                       |                  |
| 6. Dairy Farm ... ..  | ...                   | ..                      |                          | ...                                   | ...              |
| 7. Quarries ... ..  | 96                    | 510                     |                          | 480                                   | 460              |
| 8. Miscellaneous ... ..   | ...                   | ...                     |                          | 26,022                                | 25,767           |
| Total ... ..  |                       | 1,92,274                |                          | 26,502                                | 1,64,343         |

## DETAILED ACCOUNT 34.—Commerce and Industries.

|  |          |  |  |                               |        |
|--|----------|--|--|-------------------------------|--------|
| 1. Ganga Theatre.—   |          |  |  |                               |        |
| Officers ... ..  | 2,775    |  |  |                               | 8,177  |
| Establishment ... ..   | 5,999    |  |  |                               |        |
| Other allowances ... ..  | 1,284    |  |  |                               | ...    |
| Water charges ... ..   | 250      |  |  |                               | 188    |
| Hire of films and short subjects ... ..                                | 94,000   |  |  |                               | 74,708 |
| Repairs and replacement of sound equipment, electric bulbs etc. ... .. | 3,900    |  |  |                               | 7,200  |
| Repairs and replacement of furniture ... ..                            | 500      |  |  |                               | 131    |
| Insurance Premium ... ..   | 3,600    |  |  |                               | ...    |
| Contingencies ... ..   | 11,000   |  |  |                               | 6,838  |
| Total 1 ... ..   | 1,23,308 |  |  |                               | 97,242 |
| 2. State Hotel.—   |          |  |  |                               |        |
| Officers ... ..  | 6,000    |  |  | Included in 44-Miscellaneous. | 11,978 |
| General Establishment ... ..   | 2,816    |  |  |                               |        |
| Pantry Establishment ... ..  | 1,142    |  |  |                               |        |
| Kitchen Establishment ... ..   | 3,656    |  |  |                               |        |
| Electric charges ... ..  | 3,800    |  |  |                               | 1,969  |
| Water charges ... ..   | ...      |  |  |                               | ...    |
| Repairs to equipment and furniture ... ..                              | 400      |  |  |                               | 174    |
| Repairs to Building and Electric and Sanitary fittings ... ..          | 250      |  |  |                               | ...    |
| Replacement of Khas Tattas ... ..                                      | 300      |  |  |                               | 676    |
| Stores and wines etc ... ..  | 20,000   |  |  |                               | 21,510 |
| Maintenance of car ... ..  | 1,066    |  |  |                               | 1,262  |
| Contingencies ... ..   | 8,200    |  |  |                               | 3,305  |
| Total 2 ... ..   | 47,630   |  |  |                               | 40,874 |

DETAILED ACCOUNT 34.—Commerce and Industries.—*Concl'd.*

| Minor Heads of Appropriation   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45            | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|--|---------------------|
| 3. Office of the Inspector of Factories and<br>Statistics Authority—                 |                          |                               |                                |  |                     |
| Establishment ...  | ...                      | 621                           |                                | ...                                      | ...                 |
| Travelling allowances ...  | ...                      | 300                           |                                | ...                                      | ...                 |
| Other allowances ...   | ...                      | 600                           |                                | ...                                      | ...                 |
| Contingencies ...  | ...                      | 210                           |                                | ...                                      | ...                 |
| Total 3  | ...                      | 1,731                         |                                | ...                                      | ...                 |
| 4. Ice Factory.—   |                          |                               |                                |  |                     |
| Establishment ...  | ...                      | 1,176                         |                                | ...                                      |                     |
| Other allowances ...   | ...                      | 240                           |                                |  |                     |
| Repairs, oil and stores ...  | ...                      | 1,500                         |                                |  |                     |
| Ammonia ...  | ...                      | 2,000                         |                                |  |                     |
| Water charges ...  | ...                      | 3,650                         |                                |  |                     |
| Electric charges ...   | ...                      | 4,167                         |                                |  |                     |
| Total 4  | ...                      | 12,733                        |                                |  |                     |
| 5. Aerated Water Factory.—   |                          |                               |                                |  |                     |
| Establishment ...  | ...                      | 714                           |                                | Included in Elec. & Mech.<br>Department. |                     |
| Other allowances ...   | ...                      | 120                           |                                |  |                     |
| Purchase of Gas, Essence, Sugar, Accesso-<br>ries and repairs to plant ...           | ...                      | 4,000                         |                                |  |                     |
| Water charges ...  | ...                      | 913                           |                                |  |                     |
| Electric charges ...   | ...                      | 585                           |                                |  |                     |
| Total 5  | ...                      | 6,332                         |                                |  |                     |
| 6. Dairy Farm.—  |                          |                               |                                |  |                     |
| Establishment ...  | ...                      | ...                           |                                | ...                                      | ...                 |
| Other allowances ...   | ...                      | ...                           |                                | ...                                      | ...                 |
| Contingencies ...  | ...                      | ...                           |                                | ...                                      | ...                 |
| Feeding of animals ...   | ...                      | ...                           |                                | ...                                      | ...                 |
| Miscellaneous ...  | ...                      | ...                           |                                | ...                                      | ...                 |
| Total 6  | ...                      | ...                           |                                | ...                                      | ...                 |
| 7. Quarries—   |                          |                               |                                |  |                     |
| Establishment ...  | ...                      | 540                           |                                | 480                                      | 460                 |
| 8. Miscellaneous (including Cottage Industries<br>and Salt-petre Compensation, etc.) | ...                      | ...                           |                                | 26,022                                   | 25,767              |
| Grand Total  | ...                      | 1,92,274                      |                                | 26,502                                   | 1,64,343            |

35.—Interest.

Estimate of the Amounts required for Expenditure in 1946-47.

|            |      |      |           |
|------------|------|------|-----------|
| Voted .... | .... | .... | Nil.      |
| Excluded   | .... | .... | Rs. 2,100 |

35.—Interest.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Remittance charges        | ... | ... | ... |                          | 2,000                         |                                | 5,000                         | 2,189               |
| 2. Miscellaneous             | ... | ... | ... |                          | 100                           |                                | 100                           | 66,348              |
| Total                        |     |     |     |                          | 2,100                         |                                | 5,100                         | 68,537              |

## 36.—Army.

Estimate of the Amounts required for Expenditure in 1946-47.

|              |      |      |               |
|--------------|------|------|---------------|
| Voted ....   | .... | .... | Nil.          |
| Excluded ... | ...  | .... | Rs. 16,54,096 |

## 36.—Army.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Army Headquarters ...  | 97                       | 46,466                        |                                | 35,048                        | 23,122              |
| 2. Bijey Battery ..   | 97                       | 1,66,701                      |                                | 78,622                        | 1,03,083            |
| 3. Camel Battery ...  | 98                       | 49,326                        |                                | 42,354                        | 41,508              |
| 4. Dungar Lancers ..  | 98                       | 3,43,491                      |                                | 2,80,774                      | 3,06,688            |
| 5. Ganga Risala ...   | 98                       | 3,82,014                      |                                | 1,47,401                      | 1,72,163            |
| 6. Sadul Light Infantry ...   | 98                       | 4,10,559                      |                                | 2,80,706                      | 2,86,755            |
| 7. Second Infantry Battalion ...  | 99                       | 2,00,531                      |                                | ...                           | ...                 |
| 8. Infantry Training Centre ...   | 99                       | 99,046                        |                                | ...                           | ...                 |
| 9. Motor Machine Gun Section ...  | 99                       | 52,866                        |                                | 52,566                        | 54,266              |
| 10. State Band ...  | 100                      | 77,587                        |                                | 19,387                        | 17,539              |
| 11. Army Central Stores including Arsenal ...   | 100                      | 19,206                        |                                | 2,430                         | 2,440               |
| 12. Signal Section ...  | 100                      | 6,303                         |                                | 6,068                         | 5,675               |
| 13. Training Company ...  | ...                      | ...                           |                                | ...                           | -150                |
| Total ...   |                          | 18,54,096                     |                                | 9,45,356                      | 10,13,089           |
| Deduct.—Contribution from His Majesty's Government on account of State Forces serving overseas. |                          | 2,00,000                      |                                | ...                           | -1,53,249           |
| Nett Total ...  |                          | 16,54,096                     |                                | 9,45,356                      | 8,59,840            |

## DETAILED ACCOUNT 36.—Army.

|                                     |     |          |     |        |          |
|-------------------------------------|-----|----------|-----|--------|----------|
| 1. Army Headquarters.—              |     |          |     |        |          |
| Officers ...                        | ... | 24,000   |     | 16,800 | } 11,553 |
| Establishment ...                   | ... | 5,016    |     | 4,908  |          |
| Travelling allowance ...            | ... | 200      |     | 200    | 447      |
| Other allowances ...                | ... | 320      |     | 372    | ...      |
| Training grant ...                  | ... | 4,500    |     | ...    | 1,971    |
| Leave Passage Money ...             | ... | 8,000    |     | 8,000  | 7,378    |
| Contingencies ...                   | ... | 4,430    | ... | 4,768  | 1,773    |
| Total 1 ...                         | ... | 46,466   |     | 35,048 | 23,122   |
| 2. Bijey Battery.—                  |     |          |     |        |          |
| Officers.—                          |     |          |     |        |          |
| Maharaja's Commissioned ...         | ... | 16,500   |     | 13,800 | } 75,510 |
| State Commissioned ...              | ... | 2,400    |     | 2,400  |          |
| Non-Combatants Officers and Men ... | ... | 35,712   |     | 33,852 | } 27,438 |
| Non-Combatants ...                  | ... | 5,100    |     | 3,780  |          |
| Travelling allowance ...            | ... | 300      |     | 200    | ...      |
| Other allowances ...                | ... | 67,285   |     | 24,590 | 27,438   |
| Special charges.—                   |     |          |     |        |          |
| Arms and ammunition ...             | ... | 10,000   |     | ...    | ...      |
| Upkeep of equipment ...             | ... | 3,500    |     | ...    | ...      |
| Feed of animals ...                 | ... | 20,000   |     | ...    | ...      |
| Maintenance of Vehicles ...         | ... | ...      |     | ...    | ...      |
| Electric charges ...                | ... | 50       |     | ...    | 80       |
| Water charges ...                   | ... | 2,050    |     | ...    | ...      |
| Contingencies ...                   | ... | 3,804    |     | ...    | 55       |
| Total 2 ...                         | ... | 1,66,701 |     | 78,622 | 1,03,083 |

## DETAILED ACCOUNT 36.—Army.—Contd.

| Minor Heads of Appropriation        | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|-------------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| <b>3. Camel Battery.—</b>           |                          |                               |                                |                               |                     |
| Officers.—                          |                          |                               |                                |                               |                     |
| Maharaja's Commissioned ...         | ...                      | 2,700                         |                                | 1,500                         | 12,791              |
| State Commissioned ...              | ...                      | 1,560                         |                                | 1,500                         |                     |
| Non-Combatants Officers and Men ... | ...                      | 9,192                         |                                | 9,192                         |                     |
| Non-Combatants ...                  | ...                      | 5,520                         |                                | 3,720                         |                     |
| Travelling allowance ...            | ...                      | 250                           |                                | 250                           | 154                 |
| Other allowances ...                | ...                      | 16,368                        |                                | 12,456                        | 7,533               |
| Special charges.—                   |                          |                               |                                |                               |                     |
| Arms and ammunition ...             | ...                      | 4,340                         |                                | 4,340                         | 3,000               |
| Upkeep of equipment ...             | ...                      | 7,000                         |                                | 7,000                         | 8,019               |
| Feed of animals ...                 | ...                      | 400                           |                                | 400                           | ...                 |
| Maintenance of Vehicles ...         | ...                      | ...                           |                                | ...                           | ...                 |
| Electric charges ...                | ...                      | 1,390                         |                                | 1,390                         | 2,496               |
| Water charges ...                   | ...                      | 606                           |                                | 606                           | 7,515               |
| Contingencies ...                   | ...                      |                               |                                |                               |                     |
| <b>Total 3</b> ...                  |                          | 49,326                        |                                | 42,354                        | 41,508              |
| <b>4. Dungar Lancers.—</b>          |                          |                               |                                |                               |                     |
| Officers.—                          |                          |                               |                                |                               |                     |
| Maharaja's Commissioned ...         | ...                      | 24,300                        |                                | 21,000                        | 1,49,378            |
| State Commissioned ...              | ...                      | 10,210                        |                                | 9,000                         |                     |
| Non-Combatants Officers and Men ... | ...                      | 51,312                        |                                | 50,736                        |                     |
| Non-Combatants ...                  | ...                      | 39,204                        |                                | 18,660                        |                     |
| Travelling allowance ...            | ...                      | 800                           |                                | 800                           | 1,205               |
| Other allowances ...                | ...                      | 88,517                        |                                | 44,120                        | 5,246               |
| Special charges.—                   |                          |                               |                                |                               |                     |
| Arms and ammunition ...             | ...                      | 3,785                         |                                | 3,785                         | 3,313               |
| Upkeep of equipment ...             | ...                      | 9,440                         |                                | 8,950                         | 9,090               |
| Feed of animals ...                 | ...                      | 95,300                        |                                | 1,02,300                      | 1,24,515            |
| Maintenance of Vehicles ...         | ...                      | 150                           |                                | 150                           | ...                 |
| Electric charges ...                | ...                      | 180                           |                                | 180                           | 174                 |
| Water charges ...                   | ...                      | 8,099                         |                                | 8,099                         | 8,254               |
| Contingencies ...                   | ...                      | 12,164                        |                                | 12,994                        | 5,483               |
| <b>Total 4</b> ...                  |                          | 3,43,491                      |                                | 2,80,774                      | 3,06,698            |
| <b>5. Ganga Risala.—</b>            |                          |                               |                                |                               |                     |
| Officers.—                          |                          |                               |                                |                               |                     |
| Maharaja's Commissioned ...         | ...                      | 37,200                        |                                |                               | 1,18,174            |
| State Commissioned ...              | ...                      | 12,300                        |                                |                               |                     |
| Non-Combatants Officers and Men ... | ...                      | 70,500                        |                                |                               |                     |
| Non-Combatants ...                  | ...                      | 28,560                        |                                |                               |                     |
| Travelling allowance ...            | ...                      | 1,000                         |                                |                               | 4,746               |
| Other allowances ...                | ...                      | 1,01,860                      |                                |                               | 49,243              |
| Special charges.—                   |                          |                               |                                |                               |                     |
| Arms and ammunition ...             | ...                      | 5,200                         |                                | ...                           | ...                 |
| Upkeep of equipment ...             | ...                      | 14,231                        |                                | ...                           | ...                 |
| Feed of animals ...                 | ...                      | 1,05,000                      |                                | ...                           | ...                 |
| Maintenance of Vehicles ...         | ...                      | ...                           |                                | ...                           | ...                 |
| Electric charges ...                | ...                      | 100                           |                                | ...                           | ...                 |
| Water charges ...                   | ...                      | 3,953                         |                                | ...                           | ...                 |
| Contingencies ...                   | ...                      | 2,110                         |                                | ...                           | ...                 |
| <b>Total 5</b> ...                  |                          | 3,82,014                      |                                | 1,47,401                      | 1,72,163            |
| <b>6. Sadul Light Infantry.—</b>    |                          |                               |                                |                               |                     |
| Officers.—                          |                          |                               |                                |                               |                     |
| Maharaja's Commissioned ...         | ...                      | 53,700                        |                                | 39,600                        | 2,14,166            |
| State Commissioned ...              | ...                      | 20,100                        |                                | 17,820                        |                     |
| Non-Combatants Officers and Men ... | ...                      | 1,01,340                      |                                | 1,07,760                      |                     |
| Non-Combatants ...                  | ...                      | 12,780                        |                                | 8,076                         |                     |
| Travelling allowance ...            | ...                      | 800                           |                                | 800                           | ...                 |
| Other allowances ...                | ...                      | 1,91,430                      |                                | 1,06,650                      | 72,589              |
| Special charges.—                   |                          |                               |                                |                               |                     |
| Arms and ammunition ...             | ...                      | 9,208                         |                                | ...                           | ...                 |
| Upkeep of equipment ...             | ...                      | 9,600                         |                                | ...                           | ...                 |
| Feed of animals ...                 | ...                      | 5,000                         |                                | ...                           | ...                 |
| Educational requisites ...          | ...                      | 200                           |                                | ...                           | ...                 |
| Electric charges ...                | ...                      | 100                           |                                | ...                           | ...                 |
| Water charges ...                   | ...                      | 4,891                         |                                | ...                           | ...                 |
| Contingencies ...                   | ...                      | 1,410                         |                                | ...                           | ...                 |
| <b>Total 6</b> ...                  |                          | 4,10,559                      |                                | 2,80,706                      | 2,86,755            |

## DETAILED ACCOUNT 36.—Army.—Contd.

| Minor Heads of Appropriation          | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Account<br>1943-44 |
|---------------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------|
| <b>7. Second Infantry Battalion.—</b> |                          |                               |                                |                               |                    |
| Officers.—                            |                          |                               |                                |                               |                    |
| Maharaja's Commissioned ...           |                          | 22,500                        |                                | ...                           | ...                |
| State Commissioned ...                |                          | 9,120                         |                                | ...                           | ...                |
| Non-Combatants Officers and Men ...   |                          | 48,492                        |                                | ...                           | ...                |
| Non-Combatants ...                    |                          | 9,780                         |                                | ...                           | ...                |
| Travelling allowance ...              |                          | 2,000                         |                                | ...                           | ...                |
| Other allowances ...                  |                          | 93,169                        |                                | ...                           | ...                |
| Special charges.—                     |                          |                               |                                |                               |                    |
| Arms and ammunition ..                |                          | 5,200                         |                                | ...                           | ...                |
| Upkeep of equipment ...               |                          | 3,511                         |                                | ...                           | ...                |
| Feed of animals ...                   |                          | 3,600                         |                                | ...                           | ...                |
| Maintenance of Vehicles ...           |                          | ...                           |                                | ...                           | ...                |
| Electric charges ...                  |                          | ...                           |                                | ...                           | ...                |
| Water charges ...                     |                          | 1,404                         |                                | ...                           | ...                |
| Contingencies ...                     |                          | 1,755                         |                                | ...                           | ...                |
| <b>Total 7</b> ...                    |                          | <b>2,00,531</b>               |                                | ...                           | ...                |
| <b>8. Infantry Training Centre—</b>   |                          |                               |                                |                               |                    |
| Officers —                            |                          |                               |                                |                               |                    |
| Maharaja's Commissioned ...           |                          | 7,500                         |                                | ...                           | ...                |
| State Commissioned ...                |                          | 3,660                         |                                | ...                           | ...                |
| Non-Combatants Officers and Men ...   |                          | 25,848                        |                                | ...                           | ...                |
| Non-Combatants ...                    |                          | 8,124                         |                                | ...                           | ...                |
| Travelling allowance ...              |                          | 250                           |                                | ...                           | ...                |
| Other allowances ...                  |                          | 48,244                        |                                | ...                           | ...                |
| Special charges.—                     |                          |                               |                                |                               |                    |
| Arms and ammunition ...               |                          | 2,600                         |                                | ...                           | ...                |
| Upkeep of equipment ...               |                          | 1,420                         |                                | ...                           | ...                |
| Feed of animals ...                   |                          | ...                           |                                | ...                           | ...                |
| Maintenance of Vehicles ...           |                          | ...                           |                                | ...                           | ...                |
| Electric charges ...                  |                          | ...                           |                                | ...                           | ...                |
| Water charges ...                     |                          | 450                           |                                | ...                           | ...                |
| Contingencies ...                     |                          | 950                           |                                | ...                           | ...                |
| <b>Total 8</b> ...                    |                          | <b>99,046</b>                 |                                | ...                           | ...                |
| <b>9. Motor Machine Gun Section —</b> |                          |                               |                                |                               |                    |
| Officers.—                            |                          |                               |                                |                               |                    |
| Maharaja's Commissioned ...           |                          | 7,500                         |                                | 6,900                         | } 24,247           |
| State Commissioned ...                |                          | 2,520                         |                                | 2,520                         |                    |
| Non-Combatants Officers and Men ...   |                          | 13,704                        |                                | 13,704                        |                    |
| Non-Combatants ...                    |                          | 1,356                         |                                | 1,356                         |                    |
| Travelling allowance ...              |                          | 200                           |                                | 200                           | 241                |
| Other allowances ...                  |                          | 19,770                        |                                | 19,770                        | 14,374             |
| Special charges.—                     |                          |                               |                                |                               |                    |
| Arms and ammunition ...               |                          | 3,033                         |                                | 3,033                         | 872                |
| Upkeep of equipment ...               |                          | ...                           |                                | ...                           | ...                |
| Feed of animals ...                   |                          | ...                           |                                | ...                           | ...                |
| Maintenance of Vehicles ..            |                          | 3,500                         |                                | 3,500                         | 11,619             |
| Electric charges ...                  |                          | 100                           |                                | 400                           | ...                |
| Water charges ...                     |                          | 950                           |                                | 950                           | 950                |
| Contingencies ...                     |                          | 233                           |                                | 233                           | 1,963              |
| <b>Total 9</b> ...                    |                          | <b>52,866</b>                 |                                | <b>52,566</b>                 | <b>54,266</b>      |

## DETAILED ACCOUNT 36.—Army.—Concl'd.

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 10. State Band.—  |                          |                               |                                |                               |                     |
| Officers.—  |                          |                               |                                |                               |                     |
| Maharaja's Commissioned ...   | ...                      | 6,000                         |                                | 5,400                         | } 10,560            |
| State Commissioned ...  | ...                      | ...                           |                                | ...                           |                     |
| Non-Combatants Officers and Men ...   | ...                      | 22,416                        |                                | 5,328                         |                     |
| Non-Combatants ...  | ...                      | 120                           |                                | 516                           |                     |
| Travelling allowance ...  | ...                      | ...                           |                                | ..                            | ...                 |
| Other allowances ...  | ...                      | 408                           |                                | 6,000                         | 5,641               |
| Special charges.—   |                          |                               |                                |                               |                     |
| Upkeep of equipment ...   | ...                      | 46,640                        |                                | 130                           | ...                 |
| Electric charges ...  | ...                      | ...                           |                                | ..                            | ..                  |
| Water charges ...   | ...                      | 1,083                         |                                | 913                           | 913                 |
| Contingencies ...   | ..                       | 920                           |                                | 1,100                         | 425                 |
| Total 10 ...  | ...                      | 77,587                        |                                | 19,387                        | 17,539              |
| 11. Army Central Stores including Arsenal.—   |                          |                               |                                |                               |                     |
| Officers.—  |                          |                               |                                |                               |                     |
| Maharaja's Commissioned ...   | ...                      | 3,000                         |                                | ...                           | } 1,841             |
| State Commissioned ...  | ...                      | 3,300                         |                                | ...                           |                     |
| Non-Combatants Officers and Men ...   | ...                      | 1,920                         |                                | 360                           |                     |
| Non-Combatants ...  | ...                      | 8,460                         |                                | 1,620                         |                     |
| Travelling allowance ...  | ...                      | ...                           |                                | ...                           | ...                 |
| Other allowances ...  | ...                      | ...                           |                                | ...                           | ...                 |
| Special charges.—   |                          |                               |                                |                               |                     |
| Arms and ammunition ...   | ...                      | 400                           |                                | 400                           | 398                 |
| Upkeep of equipment ...   | ...                      | ...                           |                                | ...                           | ...                 |
| Feed of animals ...   | ...                      | ...                           |                                | ...                           | ...                 |
| Maintenance of Vehicles ..  | ...                      | ...                           |                                | ...                           | ...                 |
| Electric charges ...  | ...                      | ...                           |                                | ...                           | ...                 |
| Water charges ...   | ...                      | ...                           |                                | ...                           | ...                 |
| Contingencies ...   | ...                      | 2,126                         |                                | 50                            | 201                 |
| Total 11 ...  | ...                      | 19,206                        |                                | 2,430                         | 2,440               |
| 12. Signal Section.—  |                          |                               |                                |                               |                     |
| (a) Bikaner.—   |                          |                               |                                |                               |                     |
| Establishment ...   | ...                      | 3,693                         |                                | 3,500                         | 3,397               |
| Special charges.—   |                          |                               |                                |                               |                     |
| Spares, repairs and renewals ...  | ...                      | 2,000                         |                                | 2,000                         | 1,998               |
| Contingencies ...   | ...                      | 50                            |                                | 50                            | 49                  |
| Total (a) ...   | ...                      | 5,743                         |                                | 5,550                         | 5,444               |
| (b) Ganganagar.—  |                          |                               |                                |                               |                     |
| Establishment ...   | ...                      | 360                           |                                | 318                           | 231                 |
| Special charges.—   |                          |                               |                                |                               |                     |
| Spares, repairs and renewals ...  | ...                      | 200                           |                                | 200                           | ...                 |
| Contingencies ...   | ...                      | ...                           |                                | ...                           | ...                 |
| Total (b) ...   | ...                      | 560                           |                                | 518                           | 231                 |
| Total 12 ...  | ...                      | 6,303                         |                                | 6,068                         | 5,675               |
| 13. Training Company ..   | ...                      | ...                           |                                | ...                           | - 150               |
| Grand Total ...   | ...                      | 18,54,096                     |                                | 9,45,356                      | 10,13,089           |
| Deduct—Contribution from His Majesty's Gov-<br>ernment on account of State Forces serv-<br>ing overseas ... | ...                      | 2,00,000                      | ...                            | ...                           | 1,53,249            |
| Net Total ..  | ...                      | 16,54,096                     | ...                            | 9,45,356                      | 8,59,840            |

**37.—Buildings and Roads.**

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded .... Rs. 7,98,944

**37.—Buildings and Roads.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                        | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. General ... ..                                   | 101                      | 7,52,823                      |                                | 7,10,353                      | 4,71,594            |
| 2. Earth Working and Agricultural Plant ... ..      | 101                      | 32,790                        |                                | 19,654                        | ...                 |
| 3. Works in Ganganagar Division ... ..              | 101                      | 13,331                        |                                | 47,032                        | 15,707              |
| Total ... ..  |                          | 7,98,944                      |                                | 7,77,039                      | 4,87,301            |
| Less:—Works chargeable to Beneficent Deptts. ... .. |                          | ..                            |                                | ...                           | - 32,840            |
| Net Total ... ..                                    |                          | 7,98,944                      |                                | 7,77,039                      | 4,54,461            |

**DETAILED ACCOUNT 37.—Buildings and Roads.**

|   |     |          |  |          |          |
|---|-----|----------|--|----------|----------|
| 1. General.—                              |     |          |  |          |          |
| (a) Supervision.—                         |     |          |  |          |          |
| Officers ... ..                           | ... | 51,882   |  | 54,665   | 1,05,348 |
| Establishment ... ..                      | ... | 67,971   |  | 62,214   | ...      |
| Travelling allowance ... ..               | ... | 4,180    |  | 4,180    | 4,848    |
| Other allowances ... ..                   | ... | 9,030    |  | 8,730    | 3,409    |
| Contingencies ... ..                      | ... | 6,994    |  | 7,078    | 5,206    |
| Total (a) ... ..                          | ... | 1,40,057 |  | 1,36,867 | 1,18,811 |
| (b) Tools and Plant ... ..                | ... | 800      |  | 800      | 1,078    |
| (c) Civil Works—                          |     |          |  |          |          |
| Original Works ... ..                     | ... | 3,02,737 |  | 2,81,908 | 1,88,460 |
| Additions and Alterations ... ..          | ... | 27,546   |  | 55,571   | ...      |
| Repairs to buildings ... ..               | ... | 2,42,837 |  | 2,04,651 | 1,48,635 |
| Total (c) ... ..                          | ... | 5,73,120 |  | 5,42,130 | 3,37,095 |
| (d) Military Works —                      |     |          |  |          |          |
| Original works ... ..                     | ... | 30,603   |  | 30,556   | 5,927    |
| Additions and Alterations ... ..          | ... | 8,243    |  | ...      | 8,683    |
| Repairs to Buildings ... ..               | ... | ...      |  | ...      | ...      |
| Total (d) ... ..                          | ... | 38,846   |  | 30,556   | 14,610   |
| Total 1 ... ..                            | ... | 7,52,823 |  | 7,10,353 | 4,71,594 |
| 2. Earth Working and Agricultural Plant.— |     |          |  |          |          |
| Establishment ... ..                      | ... | 8,180    |  | 5,163    | ...      |
| Other allowances ... ..                   | ... | 360      |  | 300      | ...      |
| Spare parts and replacements ... ..       | ... | 10,700   |  | 5,000    | ...      |
| Tractor running charges ... ..            | ... | 13,550   |  | 9,201    | ...      |
| Contingencies ... ..                      | ... | ...      |  | ...      | ...      |
| Total 2 ... ..                            | ... | 32,790   |  | 19,654   | ...      |
| 3. Works in Ganganagar Division—          |     |          |  |          |          |
| (a) Supervision charges ... ..            | ... | 1,481    |  | 5,226    | 781      |
| (b) Civil Works.—                         |     |          |  |          |          |
| Original Works ... ..                     | ... | ...      |  | 24,876   | 7,414    |
| Additions and Alterations ... ..          | ... | ...      |  | 16,930   | 7,512    |
| Repairs to Buildings ... ..               | ... | 11,850   |  | ...      | ...      |
| Total (b) ... ..                          | ... | 11,850   |  | 41,806   | 14,926   |
| Total 3 ... ..                            | ... | 13,331   |  | 47,032   | 15,707   |
| Grand Total ... ..                        | ... | 7,98,944 |  | 7,77,039 | 4,87,301 |



**38.—Electrical and Mechanical Department.**

Estimate of the Amounts required for Expenditure in 1946-47.

Voted                   ....                   .... Nil.  
 Excluded               ....                   .... Rs. 3,78,450

**38.—Electrical and Mechanical Department.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision           ...           ...  | 102                      | 70,693                        |                                | 50,760                        | 45,254              |
| 2. Workshop           ...           ...   | 102                      | 39,126                        |                                | 13,060                        | 5,730               |
| 3. Generation and Distribution of Electric<br>Power                   ...           ... | 102                      | 5,04,230                      |                                | 3,57,851                      | 3,48,034            |
| 4. Sub-Stations           ...           ...   | 103                      | 27,143                        |                                | 22,873                        | 25,541              |
| 5. Power House at Ganganagar ...           ...  | 103                      | 1,67,291                      |                                | 45,082                        | 54,117              |
| 6. Road Lighting           ...           ...  | 103                      | 32,597                        |                                | 32,296                        | 19,477              |
| 7. Maintenance of Lallgarh           ...           ...                                  | 103                      | 14,224                        |                                | 13,893                        | 16,503              |
| 8. Maintenance of Bijay Bhawan           ...           ...                              | 103                      | 2,932                         |                                | 2,932                         | ...                 |
| 9. Telephones           ...           ...   | 103                      | 10,622                        |                                | 10,462                        | 8,437               |
| 10. Other petty items and works ...           ...                                       |                          | 9,592                         |                                | 40,276                        | 24,136              |
| <b>Total</b> ...  |                          | <b>8,78,450</b>               |                                | <b>5,89,485</b>               | <b>5,47,229</b>     |

**DETAILED ACCOUNT 38.—Electrical and Mechanical Department.**

|   |                 |  |                 |                 |
|---|-----------------|--|-----------------|-----------------|
| 1. Supervision.—  |                 |  |                 |                 |
| Officers                   ...           ...  | 24,298          |  | 23,498          | } 35,842        |
| Establishment                   ...           ...                                   | 30,770          |  | 19,115          |                 |
| Travelling allowance                   ...           ...                            | 2,000           |  | 1,500           | 1,425           |
| Other allowances                   ...           ...                                | 2,940           |  | 2,112           | 1,800           |
| Purchase of Technical Journals                   ...           ...                  | 120             |  | 120             | 102             |
| Contingencies                   ...           ...                                   | 10,565          |  | 4,415           | 6,085           |
| <b>Total 1</b> ...  | <b>70,693</b>   |  | <b>50,760</b>   | <b>45,254</b>   |
| 2. Workshops.—  |                 |  |                 |                 |
| Establishment                   ...           ...                                   | 34,441          |  | 10,740          | 3,685           |
| Allowances                   ...           ...                                      | 120             |  | 120             | 115             |
| Tools                   ...           ...   | 900             |  | 600             | 930             |
| Repairs and maintenance ...           ...   | 3,050           |  | 700             | 1,000           |
| Night School ...           ...           ...  | 615             |  | 900             | ...             |
| <b>Total 2</b> ...  | <b>39,126</b>   |  | <b>13,060</b>   | <b>5,730</b>    |
| 3. Generation and distribution of electric<br>power.—                               |                 |  |                 |                 |
| Establishment                   ...           ...                                   | 25,451          |  | 23,532          | 13,853          |
| Coal and handling charges                   ...           ...                       | 4,46,700        |  | 3,00,300        | 2,89,731        |
| Water charges                   ...           ...                                   | 9,019           |  | 14,019          | 25,300          |
| Repairs to and maintenance of machinery<br>etc.                   ...           ... | 22,560          |  | 19,500          | 18,729          |
| Maintenance of Railway siding                   ...           ...                   | 500             |  | 500             | 421             |
| <b>Total 3</b> ...  | <b>5,04,230</b> |  | <b>3,57,851</b> | <b>3,48,034</b> |

DETAILED ACCOUNT 38.—Electrical and Mechanical Department.—*Concl'd.*

| Minor Heads of Appropriation                              | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 4. Sub-Stations.—   |                          |                               |                                |                               |                     |
| Establishment ... ..                                      |                          | 15,490                        |                                | 11,220                        | 10,156              |
| Travelling allowance ... ..                               |                          | 1,100                         |                                | 1,100                         | 1,043               |
| Other allowances ... ..                                   |                          | 180                           |                                | 180                           | 80                  |
| Repairs, oil and stores, etc., for Sub-stations ... ..    |                          | 2,845                         |                                | 2,845                         | 4,263               |
| Water charges ... ..                                      |                          | 328                           |                                | 328                           | 47                  |
| Repairs to and maintenance of H. T. and L. T. Lines... .. |                          | 5,200                         |                                | 5,200                         | 7,649               |
| Street Lighting for District Towns ... ..                 |                          | 2,000                         |                                | 2,000                         | 2,303               |
| Total 4 ... ..  |                          | 27,143                        |                                | 22,873                        | 25,541              |
| 5. Power House at Ganganagar.—                            |                          |                               |                                |                               |                     |
| Establishment ... ..                                      |                          | 8,991                         |                                | 7,356                         | 4,685               |
| Fuel and Stores ... ..                                    |                          | 1,58,300                      |                                | 37,400                        | 49,432              |
| Contingencies ... ..                                      |                          | ...                           |                                | 326                           | ...                 |
| Total 5 ... ..  |                          | 1,67,291                      |                                | 45,082                        | 54,117              |
| 6. Road Lighting.—  |                          |                               |                                |                               |                     |
| Establishment ... ..                                      |                          | 9,917                         |                                | 9,816                         | 1,101               |
| Allowances ... ..   |                          | 480                           |                                | 480                           | 352                 |
| Maintenance and repairs of Lines ... ..                   |                          | 5,000                         | ...                            | 4,800                         | 5,100               |
| Electric consumption charges ... ..                       |                          | 17,200                        |                                | 17,200                        | 12,924              |
| Total 6 ... ..  |                          | 32,597                        | ...                            | 32,296                        | 19,477              |
| 7. Maintenance of Lalgarh.—                               |                          |                               |                                |                               |                     |
| Establishment ... ..                                      |                          | 1,224                         |                                | 1,008                         | 1,026               |
| Maintenance and renewals ... ..                           |                          | 11,500                        |                                | 11,385                        | 15,477              |
| Machinery and fittings ... ..                             |                          | 1,500                         |                                | 1,500                         | ...                 |
| Total 7 ... ..  |                          | 14,224                        |                                | 13,893                        | 16,503              |
| 8. Maintenance of Bijay Bhawan.—                          |                          |                               |                                |                               |                     |
| Establishment ... ..                                      |                          | 432                           |                                | 432                           | ...                 |
| Maintenance and renewals ... ..                           |                          | 2,500                         |                                | 2,500                         | ...                 |
| Total 8 ... ..  |                          | 2,932                         | ...                            | 2,932                         | ...                 |
| 9. Telephones.—   |                          |                               |                                |                               |                     |
| General Establishment ... ..                              |                          | 1,644                         |                                | 1,524                         | 1,559               |
| Establishment at Exchange Boards ... ..                   |                          | 5,368                         |                                | 5,328                         | 3,348               |
| Allowances ... ..   |                          | 60                            |                                | 60                            | 60                  |
| Repairs to Instruments and Lines ... ..                   |                          | 1,550                         |                                | 1,550                         | 1,536               |
| Renewals of batteries and stores ... ..                   |                          | 2,000                         |                                | 2,000                         | 1,934               |
| Total 9 ... ..  |                          | 10,622                        | ..                             | 10,462                        | 8,437               |
| 10. Other petty items including works ... ..              |                          | 9,592                         |                                | 40,276                        | 24,136              |
| Grand Total ... ..  |                          | 8,78,450                      |                                | 5,89,485                      | 5,47,229            |

## 39.—Water Works.

Estimate of the Amounts required for Expenditure in 1946-47.

|                |      |              |
|----------------|------|--------------|
| Voted ....     | .... | Nil.         |
| Excluded ..... | .... | Rs. 3,70,104 |

## 39.—Water Works.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation        | For details vide page | Budget Estimate 1946-47 | Revised Estimate 1944-45 | Budget Estimate 1944-45 | Accounts 1943-44 |
|-------------------------------------|-----------------------|-------------------------|--------------------------|-------------------------|------------------|
| 1. Supervision ... ..               | 104                   | 10,652                  |                          | 5,915                   | 5,727            |
| 2. Works ... ..                     | ...                   | ...                     |                          | 2,512                   | 1,916            |
| 3. Maintenance of Wells ... ..      | 104                   | 3,49,127                |                          | 3,27,997                | 2,08,911         |
| 4. Sanitary Maintenance ... ..      | 104                   | 8,715                   |                          | 8,715                   | 8,340            |
| 5. Road Watering arrangements... .. | 104                   | 1,610                   |                          | 1,610                   | 1,896            |
| Total ... ..                        | ...                   | 3,70,104                |                          | 3,46,749                | 2,26,790         |

## DETAILED ACCOUNT. 39.—Water Works.

|  |     |          |          |          |
|--|-----|----------|----------|----------|
| 1. Supervision. -  |     |          |          |          |
| Establishment ... ..   | ... | 9,792    | 5,280    | 5,371    |
| Travelling allowance ... ..  | ... | 200      | 75       | 96       |
| Other allowances ... ..  | ... | 360      | 360      | 60       |
| Contingencies ... ..   | ... | 300      | 200      | 200      |
| Total 1 ... ..   | ... | 10,652   | 5,915    | 5,727    |
| 2. Works. ... ..   | ... | ...      | 2,512    | 1,916    |
| 3. Maintenance of wells. -   |     |          |          |          |
| Establishment ... ..   | ... | 31,142   | 23,812   | 5,365    |
| Repairs and stores ... ..  | ... | 5,480    | 6,980    | 3,559    |
| Silt clearance ... ..  | ... | 20       | 20       | ...      |
| Electric charges... ..   | ... | 3,00,268 | 2,80,268 | 1,88,018 |
| Compensation payable to Bikaner Municipal Board for Songiri well. ... .. | ... | 600      | 600      | ...      |
| Maintenance of and repairs to Water works. ... ..                        | ... | 8,800    | 14,400   | 6,809    |
| Other petty items ... ..   | ... | 2,817    | 1,917    | 5,160    |
| Total 3 ... ..   | ... | 3,49,127 | 3,27,997 | 2,08,911 |
| 4. Sanitary Maintenance. -   |     |          |          |          |
| Establishment ... ..   | ... | 1,140    | 1,140    | 847      |
| Allowances ... ..  | ... | 60       | 60       | 32       |
| Repairs and renewals ... ..  | ... | 7,515    | 7,515    | 7,417    |
| Other petty items ... ..   | ... | ...      | ...      | 44       |
| Total 4 ... ..   | ... | 8,715    | 8,715    | 8,340    |
| 5. Road Watering arrangements. -   |     |          |          |          |
| Establishment ... ..   | ... | 360      | 360      | 360      |
| Special charges ... ..   | ... | ...      | ...      | ...      |
| Petrol, Lubricating oil and Stores ... ..                                | ... | 425      | 425      | 178      |
| Spare parts and repairs of lorries ... ..                                | ... | 300      | 300      | 488      |
| Tyres and Tubes ... ..   | ... | 400      | 400      | 753      |
| Miscellaneous ... ..   | ... | 125      | 125      | 117      |
| Total 5 ... ..   | ... | 1,610    | 1,610    | 1,896    |
| Grand Total ... ..   | ... | 3,70,104 | 3,46,749 | 2,26,790 |

## 40.—Karkhanas.

Estimate of the Amounts required for Expenditure in 1946-47.

|               |      |            |
|---------------|------|------------|
| Voted ....    | .... | Nil.       |
| Excluded .... | .... | Rs. 92,455 |

## 40.—Karkhanas.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation    | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision ... ..           | 105                      | 4,014                         |                                | 3,760                         | 3,750               |
| 2. Feelkhana ... ..             | 105                      | 20,325                        |                                | 19,937                        | 20,745              |
| 3. Stables and Carriages ... .. | 105                      | 53,350                        |                                | 53,266                        | 44,782              |
| 4. Rathkhana ... ..             | 106                      | 1,797                         |                                | 1,742                         | 1,476               |
| 5. Transport Mule Carts ... ..  | 106                      | 12,969                        |                                | 12,100                        | 12,049              |
| Total ...                       |                          | 92,455                        |                                | 90,805                        | 82,802              |

## DETAILED ACCOUNT 40.—Karkhanas.

|                                       |        |  |        |                        |        |
|---------------------------------------|--------|--|--------|------------------------|--------|
| 1. Supervision.—                      |        |  |        |                        |        |
| Officers ... ..                       | 1,610  |  | 1,560  | }                      | 3,624  |
| Establishment ... ..                  | 2,244  |  | 2,040  |                        |        |
| Travelling allowance ... ..           | 5      |  | 5      |                        | ...    |
| Electric charges ... ..               | 60     |  | 60     |                        | 60     |
| Contingencies ... ..                  | 95     |  | 95     |                        | 66     |
| Total 1 ...                           | 4,014  |  | 3,760  |                        | 3,750  |
| 2. Feelkhana.—                        |        |  |        |                        |        |
| Establishment ... ..                  | 2,628  |  | 2,604  |                        | 2,593  |
| Feed of elephants ... ..              | 15,110 |  | 15,110 |                        | 15,710 |
| Electric charges ... ..               | 94     |  | 94     |                        | 94     |
| Water charges ... ..                  | 1,369  |  | 1,369  |                        | 1,369  |
| Other petty items ... ..              | 1,124  |  | 760    |                        | 979    |
| Total 2 ...                           | 20,325 |  | 19,937 |                        | 20,745 |
| 3. Stables and Carriages.—            |        |  |        |                        |        |
| (a) General Establishment—            |        |  |        |                        |        |
| Establishment ... ..                  | 2,784  |  | 2,700  |                        | 11,790 |
| Travelling allowance ... ..           | 40     |  | 40     |                        | ...    |
| Other allowances ... ..               | 144    |  | 144    |                        | ...    |
| Contingencies ... ..                  | 420    |  | 420    |                        | ...    |
| Total (a) ...                         | 3,388  |  | 3,304  |                        | 11,790 |
| (b) Riding Horses.—                   |        |  |        |                        |        |
| Establishment ... ..                  | 816    |  | 816    | } Included in<br>3 (a) | 2,324  |
| Allowances ... ..                     | 40     |  | 40     |                        |        |
| Feed of horses ... ..                 | 3,000  |  | 3,000  |                        | 195    |
| Contingencies ... ..                  | 562    |  | 562    |                        | ...    |
| Total (b) ...                         | 4,418  |  | 4,418  |                        | 2,519  |
| (c) Carriage Horses.—                 |        |  |        |                        |        |
| Establishment ... ..                  | 8,712  |  | 8,712  | } Included in<br>3 (a) | 18,150 |
| Feed of horses ... ..                 | 22,392 |  | 22,392 |                        |        |
| Water charges ... ..                  | 4,562  |  | 4,562  |                        | 4,562  |
| Repairs to and painting of carriages, | 3,000  |  | 3,000  |                        | 3,438  |
| Purchase of horse gear ... ..         | 1,500  |  | 1,500  |                        | 679    |
| Purchase of harness ... ..            | 1,000  |  | 1,000  |                        | 500    |
| Contingencies ... ..                  | 3,160  |  | 3,160  |                        | 2,229  |
| Total (c) ...                         | 44,326 |  | 44,326 |                        | 29,558 |

DETAILED ACCOUNT 40.—Karkhanas.—*Concl'd.*

| Minor Heads of Appropriation |     |     |  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| (d) Pensioned Horses.—       |     |     |  |                          |                               |                                |                               | Included in         |
| Establishment                | ... | ... |  |                          | 288                           |                                | 288                           | 3 (a)               |
| Feed of horses               | ... | ... |  |                          | 900                           |                                | 900                           | 885                 |
| Contingencies                | ... | ... |  |                          | 30                            |                                | 30                            | 30                  |
| Total (d)                    |     |     |  |                          | 1,218                         |                                | 1,218                         | 915                 |
| Total 3                      |     |     |  |                          | 53,350                        |                                | 53,266                        | 44,782              |
| 4. Rathkhana.—               |     |     |  |                          |                               |                                |                               |                     |
| Establishment                | ... | ... |  |                          | 288                           |                                | 288                           | 283                 |
| Feed of bullocks             | ... | ... |  |                          | 1,200                         |                                | 1,200                         | 1,036               |
| Repairs to Rathas            | ..  | ... |  |                          | 30                            |                                | 30                            | 29                  |
| Contingencies                | ... | ... |  |                          | 279                           |                                | 224                           | 128                 |
| Total 4.                     |     |     |  |                          | 1,797                         |                                | 1,742                         | 1,476               |
| 5. Transport Mule Carts.—    |     |     |  |                          |                               |                                |                               |                     |
| Establishment                | ... | ... |  |                          | 4,152                         |                                | 4,008                         | 3,810               |
| Feed of mules                | ... | ... |  |                          | 6,000                         |                                | 6,000                         | 5,395               |
| Mule Gear                    | ... | ... |  |                          | 200                           |                                | 200                           | 100                 |
| Nalbandi                     | ... | ... |  |                          | 900                           |                                | 900                           | 1,128               |
| Repairs to carts             | ... | ... |  |                          | 250                           |                                | 150                           | 275                 |
| Contingencies                | ... | ... |  |                          | 1,467                         |                                | 812                           | 1,311               |
| Total 5                      |     |     |  |                          | 12,969                        |                                | 12,100                        | 12,049              |
| Grand Total                  |     |     |  |                          | 92,455                        |                                | 90,805                        | 82,802              |

## 41.—Automobile Department.

Estimate of the Amounts required for Expenditure in 1946-47.

|           |     |            |
|-----------|-----|------------|
| Voted ... | ... | Nil.       |
| Excluded  | ... | Rs. 64,225 |

## 41.—Automobile Department.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Supervision ...           | 107                      | 11,729                        |                                | 10,712                        | 18,136              |
| 2. Maintenance ...           | 107                      | 52,496                        |                                | 51,478                        | 36,664              |
| 3. Purchase of Cars ...      |                          | ...                           |                                | ...                           | ...                 |
| Total ...                    |                          | 64,225                        |                                | 62,190                        | 54,800              |

## DETAILED ACCOUNT 41.—Automobile Department.

|   |     |        |  |        |        |
|---|-----|--------|--|--------|--------|
| 1. Supervision.   |     |        |  |        |        |
| Officers ...  | ... | 4,246  |  | 3,906  | 14,464 |
| Office Establishment ...                                    | ... | 4,014  |  | 2,772  |        |
| Travelling allowance ...                                    | ... | 360    |  | 360    | 252    |
| Other allowances ...  | ... | 180    |  | ...    | 24     |
| Electric charges ...  | ... | 1,837  |  | 1,837  | 1,672  |
| Water charges ...   | ... | 912    |  | 912    | 912    |
| Contingencies ...   | ... | 180    |  | 925    | 812    |
| Total 1 ...   | ... | 11,729 |  | 10,712 | 18,136 |
| 2. Maintenance.—  |     |        |  |        |        |
| Establishment ...   | ... | 12,180 |  | 9,492  | 10,093 |
| Petrol and Lubricants ...                                   | ... | 11,500 |  | 12,000 | 4,464  |
| Tyres and Tubes ...   | ... | 8,000  |  | 8,000  |        |
| Repairs to and renewals of parts of cars<br>and lorries ... | ... | 19,070 |  | 19,460 | 21,566 |
| Tools and Plant ...   | ... | 750    |  | 1,200  | 176    |
| Premium for Insurance of Cars ...                           | ... | 996    |  | 446    | 365    |
| Contingencies ...   | ... | ...    |  | 880    | ..     |
| Total 2 ...   | ... | 52,496 |  | 51,478 | 36,664 |
| Grand Total ...   | ... | 64,225 |  | 62,190 | 54,800 |

## 42.—Farrashkhana.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |     |            |
|----------|------|-----|------------|
| Voted    | .... | ... | Nil.       |
| Excluded | .... | ... | Rs. 56,494 |

## 42.—Farrashkhana.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Farrashkhana ... ..       | 108                      | 56,494                        |                                | 54,825                        | 58,660              |
| Total ...                    |                          | 56,494                        |                                | 54,825                        | 58,660              |

## DETAILED ACCOUNT.—42. Farrashkhana.

|  |        |        |   |        |        |
|--|--------|--------|---|--------|--------|
| 1. Farrashkhana.—                          |        |        |   |        |        |
| Officers ... ..                            | 2,640  | 2,340  | } | 23,679 |        |
| Establishment ... ..                       | 25,944 | 24,024 |   |        |        |
| Travelling allowance ... ..                | 350    | 350    |   | 754    |        |
| Other allowances ... ..                    | 240    | 204    |   | 165    |        |
| Repairs to and renewals of Furniture ...   | 9,425  | 8,125  |   | 12,487 |        |
| Repairs to and renewals of Tents ...       | 600    | 600    |   | 1,735  |        |
| Water charges ... ..                       | 900    | 900    |   | 1,512  |        |
| Purchase of new furniture ... ..           | ...    | 1,452  |   | 5,285  |        |
| Repairs to and renewals of camp furniture. | 900    | 800    |   | 582    |        |
| Khas Tattas ... ..                         | 8,500  | 8,000  |   | 7,191  |        |
| Repairs to clocks and watches ...          | 200    | 200    |   | 42     |        |
| Miscellaneous ... ..                       | 10     | 10     |   | 24     |        |
| Contingencies ... ..                       | 6,785  | 7,520  |   | 5,204  |        |
| Total ..                                   | 56,494 |        |   | 54,825 | 58,660 |

**43.—Presents, Gifts and Rewards.**

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded .... Rs. 17,200

**43.—Presents, Gifts and Rewards.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation       | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Presents, Gifts and Rewards ... | ...                      | 17,200                        |                                | 28,200                        | 57,909              |
| Total ...                          | ...                      | 17,200                        |                                | 28,200                        | 57,909              |



## 44.—Miscellaneous.

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded .... Rs. 2,17,438

## 44.—Miscellaneous.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation.                      | For details vide page | Budget Estimate 1946-47 | Revised Estimate 1944-45 | Budget Estimate 1944-45 | Accounts 1943-44 |
|--|-----------------------|-------------------------|--------------------------|-------------------------|------------------|
| 1. Fort and State Palaces...                       | 110                   | 75,918                  |                          | 52,076                  | 69,570           |
| 2. Bada Karkhana ...                               | 111                   | 39,188                  |                          | 22,549                  | 21,292           |
| 3. Ganga Jubilee Public Offices and Law Courts ... | 111                   | 10,091                  |                          | 7,389                   | 7,647            |
| 4. Walter Krit Rajputra Hit Karni Sabha ...        | 112                   | 1,404                   |                          | 1,404                   | 1,800            |
| 5. King Emperor George VI Stadium ...              | 112                   | 2,964                   |                          | 1,420                   | 1,857            |
| 6. Subscriptions and Donations ...                 |                       | 4,900                   |                          | Included in 20 Deptts.  | —Other           |
| 7. Miscellaneous ...                               | 112                   | 82,973                  |                          | 1,94,564                | 71,451           |
| Total ...  |                       | 2,17,438                |                          | 2,79,402                | 1,73,617         |

## DETAILED ACCOUNT 44.—Miscellaneous.

|   |        |  |        |        |
|---|--------|--|--------|--------|
| 1. Fort and State Palaces —   |        |  |        |        |
| (a) Fort Establishment ( through Army Minister ).—                      |        |  |        |        |
| Establishment ...   | 1,806  |  | 1,806  | 1,891  |
| Purchase of and repairs to Flags...                                     | 500    |  | 500    | 258    |
| Total (a) ...   | 2,306  |  | 2,306  | 2,149  |
| (b) Fort Establishment ( through Bada Karkhana )...                     |        |  |        |        |
| Establishment ...   | 768    |  | 768    | 392    |
| Conservancy charges...  | 3,078  |  | 3,078  | 3,060  |
| Miscellaneous ...   | ...    |  | ...    | 18     |
| Total (b) ...   | 3,846  |  | 3,846  | 3,470  |
| (c) Old Palaces in Fort.—   |        |  |        |        |
| Establishment ...   | 2,508  |  | 2,508  | 2,646  |
| Other allowances ...  | 60     |  | 60     | 60     |
| Repairs to and renewals of furniture and frames of pictures and photos. | 125    |  | 125    | 204    |
| Water charges ..  | 60     |  | 60     | 60     |
| Contingencies ...   | 305    |  | 325    | 161    |
| Total (c) ..  | 3,058  |  | 3,078  | 3,131  |
| (d) Zenana Deodhi.—   |        |  |        |        |
| Establishment ...   | 2,622  |  | 2,262  | 2,140  |
| Contingencies ...   | 22     |  | 22     | ...    |
| Total (d) ...   | 2,644  |  | 2,284  | 2,140  |
| (e) Bikaner House, New Delhi ...  | 20,915 |  | 706    | 5,451  |
| (f) Bikaner State Properties at Bombay—                                 |        |  |        |        |
| (i) Devi Bhawan ...   | 33,557 |  | 30,547 | 47,872 |
| (ii) Shiv Bilas ...   | 9,592  |  | 9,309  | 5,357  |
| Total (f) ...   | 43,149 |  | 39,856 | 53,229 |
| Total 1 ...   | 75,918 |  | 52,076 | 69,570 |

DETAILED ACCOUNT 44 — Miscellaneous.— *Contd.*

| Minor Heads of Appropriation.   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44                               |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---|
| 2. Bada Karkhana.—  |                          |                               |                                |                               |   |
| (a) Bada Karkhana.—   |                          |                               |                                |                               |   |
| Officers ... ..   |                          | 3,795                         |                                | 3,493                         | 10,966  |
| Establishment ... ..  |                          | 9,000                         |                                | 8,772                         |   |
| Travelling allowance ... ..   |                          | 20                            |                                | 20                            | ...   |
| Other allowances ... ..   |                          | 196                           |                                | 196                           | ...   |
| Water charges ... ..  |                          | 900                           |                                | 900                           | ...   |
| Repairs to ornaments ... ..   |                          | 50                            |                                | 50                            | 50  |
| Repairs to other articles ... ..  |                          | 40                            |                                | 40                            | 5,800   |
| Polishing of Silver and Brass doors.  |                          | 250                           |                                | 200                           | 178   |
| Ceremonies.—  |                          |                               |                                |                               |   |
| (1) His Highness' Birthday ... ..   |                          | 2,135                         |                                | 100                           | Included<br>in 20—<br>Other<br>Depart-<br>ments " |
| (2) Dasahra ... ..  |                          | 94                            |                                |                               |   |
| (3) Diwali ... ..   |                          | 94                            |                                |                               |   |
| (4) Makar Sankranti ... ..  |                          | 75                            |                                |                               |   |
| (5) Akha Teej ... ..  |                          | 1,255                         |                                |                               |   |
| (6) Yearly Dastoors sent to<br>Kotah.   |                          | 600                           |                                |                               |   |
| (7) Yearly Dastoors sent to<br>Udaipur.   |                          | 600                           |                                |                               |   |
| (8) Dastoors and Deputations<br>sent to States.   |                          | 9,000                         |                                |                               |   |
| (9) One Visit—one way expenses<br>each year for—Her Highness<br>the Maharaniji Sahib of<br>Kotah, and<br>Princess Sushil Kanwarji<br>Sahib. |                          | 1,940<br>1,750                |                                |                               |   |
| Contingencies ... ..  |                          | 3,290                         |                                | 770                           | 605   |
| Total (a) ... ..  |                          | 35,084                        |                                | 14,541                        | 17,599  |
| (b) Chobdars.—  |                          |                               |                                |                               |   |
| Establishment ... ..  |                          | 2,364                         |                                | 2,268                         | 2,173   |
| Travelling allowance ... ..   |                          | 900                           |                                | 900                           | 616   |
| Contingencies ... ..  |                          | 840                           |                                | 4,840                         | 904   |
| Total (b) ... ..  |                          | 4,104                         |                                | 8,008                         | 3,693   |
| Total 2 ... ..  |                          | 39,188                        |                                | 22,549                        | 21,292  |
| 3. Ganga Jubilee Public Offices and Law<br>Courts.—   |                          |                               |                                |                               |   |
| Establishment ... ..  |                          | 1,800                         |                                | 1,728                         | 1,862   |
| Allowances ... ..   |                          | 120                           |                                | 120                           | 60  |
| Water charges ... ..  |                          | 1,825                         |                                | 1,825                         | 1,825   |
| Electric charges ... ..   |                          | 3,500                         |                                | 3,500                         | 3,628   |
| Conservancy charges ... ..  |                          | 141                           |                                | 141                           | 120   |
| Other petty items ... ..  |                          | 2,705                         |                                | 75                            | 152   |
| Total 3 ... ..  |                          | 10,091                        |                                | 7,389                         | 7,647   |

## DETAILED ACCOUNT 44.—Miscellaneous—Contd.

| Minor Heads of Appropriation                 | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45   | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|---------------------------------|---------------------|
| 4. Walter Krit Rajputra Hitkarni Sabha.—     |                          |                               |                                |                                 |                     |
| Establishment ... ..                         |                          | 1,140                         |                                | 1,140                           | 1,171               |
| Subscription to General Sabha, Jodhpur.      |                          | 181                           |                                | 181                             | 363                 |
| Contingencies ... ..                         |                          | 83                            |                                | 83                              | 266                 |
| Total 4 ... ..                               |                          | 1,404                         |                                | 1,404                           | 1,800               |
| 5. King-Emperor George V Stadium.—           |                          |                               |                                |                                 |                     |
| Establishment ... ..                         |                          | 384                           |                                | 360                             | 362                 |
| Other allowances ... ..                      |                          | 240                           |                                | 240                             | 208                 |
| Electric charges ... ..                      |                          | 90                            |                                | 90                              | 60                  |
| Games accessories ... ..                     |                          | 100                           |                                | 100                             | 56                  |
| Tournament expenses ... ..                   |                          | 480                           |                                | 480                             | 271                 |
| Contingencies ... ..                         |                          | 1,670                         |                                | 150                             | 900                 |
| Total 5 ... ..                               |                          | 2,964                         |                                | 1,420                           | 1,857               |
| 6. Subscriptions and Donations ... ..        |                          | 4,900                         |                                | Included in 20—Other<br>Deptts. |                     |
| 7 Miscellaneous —                            |                          |                               |                                |                                 |                     |
| (a) Princes' Education.—                     |                          |                               |                                |                                 |                     |
| Officers ... ..                              |                          | 4,380                         |                                | 3,802                           | } 26,503            |
| Establishment ... ..                         |                          | 4,152                         |                                | 4,548                           |                     |
| Travelling allowance ... ..                  |                          | 28,500                        |                                | 13,500                          | 1,504               |
| Other allowances ... ..                      |                          | ...                           |                                | ...                             | ...                 |
| Books and Writing material ... ..            |                          | 7,000                         |                                | 3,500                           | 216                 |
| College and Examination fees ... ..          |                          | 1,150                         |                                | 1,100                           | ...                 |
| Water and Electric charges ... ..            |                          | 7,200                         |                                | 7,200                           | ...                 |
| Maintenance of Cars ... ..                   |                          | 6,895                         |                                | 4,570                           | 712                 |
| Other petty expenses ... ..                  |                          | ...                           |                                | 2,880                           | 1,920               |
| Total (a) ... ..                             |                          | 59,277                        |                                | 41,100                          | 30,853              |
| (b) Education expenses of three Princesses.— |                          |                               |                                |                                 |                     |
| Officers ... ..                              |                          | ...                           |                                | ...                             | ...                 |
| Establishment ... ..                         |                          | 2,280                         |                                | 2,280                           | 2,100               |
| Travelling allowance ... ..                  |                          | 200                           |                                | 100                             | ...                 |
| Contingencies ... ..                         |                          | 600                           |                                | 800                             | ...                 |
| Total (b) ... ..                             |                          | 3,080                         |                                | 3,180                           | 2,100               |

## DETAILED ACCOUNT 44.—Miscellaneous.—Concl'd.

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1913-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| (a) Fees for Doctors from outside for attending on His Highness and Members of the Reigning Family. |                          | 5,000                         |                                | 5,000                         | 575                 |
| (d) Maintenance of Saloons.—  |                          |                               |                                |                               |                     |
| (i) Metre Gauge Saloons.—   |                          |                               |                                |                               |                     |
| Establishment ... ..  |                          | 600                           |                                | 600                           | } 29,127            |
| Repairs to and maintenance of saloons including electric charges                                    |                          | 8,000                         |                                | 8,000                         |                     |
| Contingencies ... ..  |                          | 141                           |                                | 66                            | 44                  |
| Total (i) ... ..  |                          | 8,741                         |                                | 8,666                         | 29,171              |
| (ii) Broad Gauge Saloon.—   |                          |                               |                                |                               |                     |
| Establishment ... ..  |                          | 360                           |                                | 360                           | 375                 |
| Travelling allowance ...  |                          | 200                           |                                | 100                           | 64                  |
| Repairs and maintenance of saloon including electric charges.                                       |                          | 700                           |                                | 700                           | 2,281               |
| Contingencies ... ..  |                          | 648                           |                                | 623                           | 4,255               |
| Total (ii) ... ..   |                          | 1,908                         |                                | 1,783                         | 6,975               |
| Total (d) ... ..  |                          | 10,649                        |                                | 10,449                        | 36,146              |
| (e) Upkeep of special Sidings.—   |                          |                               |                                |                               |                     |
| Gajner Siding ... ..  |                          | 750                           |                                | 600                           | 391                 |
| Lallgarh Siding ... ..  |                          | 1,200                         |                                | 1,000                         | 548                 |
| Hanumangarh Siding ... ..   |                          | 500                           |                                | 350                           | 461                 |
| Total (e) ... ..  |                          | 2,450                         |                                | 1,950                         | 1,400               |
| (f) Other petty items, including Saltpetre Compensation ... ..                                      |                          | 2,517                         |                                | 1,32,885                      | 372                 |
| Total 7 ... ..  |                          | 82,973                        |                                | 1,94,564                      | 71,451              |
| Grand Total ... ..  |                          | 2,17,438                      |                                | 2,79,402                      | 1,73,617            |

## EXTRAORDINARY.

## 45.—Extraordinary.

Estimate of the Amounts required for Expenditure in 1946-47.

|               |     |     |               |
|---------------|-----|-----|---------------|
| Voted ....    | ... | ... | Nil.          |
| Excluded .... | ... | ... | Rs. 24,64,753 |

## 45.—Extraordinary.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Survey of the Capital and District towns ...                               | 114                      | 1,01,748                      |                                | 1,00,211                      | 31,077              |
| 2. Sale proceeds of Occupancy Rights in Non-irrigated area.                   | 115                      | 1,980                         |                                | 1,980                         | 738                 |
| 3. Survey and Settlement for grant of Occupancy Rights and of Jagir villages. | 115                      | 1,84,105                      | ...                            | 1,61,255                      | 1,15,086            |
| 4. Settlement (Assessment) Gang Canal Colony                                  | 115                      | 17,060                        |                                | 30,845                        | 3,684               |
| 5. Rectangulation and levelling of area under Bhakra Dam Project.             | 115                      | 1,59,407                      |                                | 1,50,000                      | 10,233              |
| 6. Revenue and Colony staff for Bhakra Dam, for Killa Bandi, etc              | 116                      | 1,75,000                      |                                | ...                           | ...                 |
| 7. Special staff for the completion of Revenue Records in Gang Canal Area.    | 116                      | 26,769                        | ...                            | 25,040                        | ...                 |
| 8. Special Officer in the Revenue Department.                                 | 116                      | 2,770                         |                                | 2,515                         | 9,670               |
| 9. War Expenditure—   | 116-117                  | ..                            |                                |                               |                     |
| Estimated ...   | 660,013                  |                               |                                |                               |                     |
| Deduct. Refundable by Government of India ...                                 | 6,08,998                 |                               |                                |                               |                     |
|   | 51,015                   | 51,015                        |                                | 10,01,600                     | 10,89,465           |
| 10. Dearness allowance due to War ...   |                          | 10,68,204                     |                                | 10,20,000                     | 6,31,496            |
| 11. Grants-in-aid to Municipal Board, Bikaner.                                |                          | 1,60,940                      |                                | ...                           | 28,000              |
| 12. Sub Regional Exchange for Demobilised Personnel.                          | 117                      | 14,720                        |                                | ...                           | ...                 |
| 13. Small Savings Scheme ...  | 117                      | 5,020                         |                                | ...                           | ...                 |
| 14. Locust Control ...  | 117                      | 66,015                        |                                | 40,000                        | 1,780               |
| 15. Construction of two new metre gauge saloons                               |                          | 2,50,000                      |                                | ...                           | ...                 |
| 16. P. W. D. Works ...  |                          | ...                           |                                | 69,000                        | 2,26,834            |
| 17. Scholarships for Technical Training ...                                   |                          | 50,000                        |                                | 25,000                        | ...                 |
| 18. Miscellaneous ...   |                          | 1,30,000                      |                                | 47,500                        | 10,65,137           |
| Total ..  |                          | 24,64,753                     |                                | 26,74,976                     | 32,13,200           |

## DETAILED ACCOUNT. 45.—Extraordinary.

|  |     |          |          |          |
|--|-----|----------|----------|----------|
| 1. Survey of the Capital and District towns— |     |          |          |          |
| Officers ...                                 | ... | 2,520    | 2,650    | } 28,165 |
| Establishment ...                            | ... | 67,812   | 66,036   |          |
| Travelling allowance ..                      | ... | 900      | 900      | 5        |
| Other allowances ...                         | ... | 9,744    | 6,942    | 860      |
| Electric charges ...                         | ... | 1,000    | 360      | 162      |
| Survey Instruments ...                       | ... | 10,000   | 15,682   | 76       |
| Contingencies ...                            | ... | 9,772    | 7,641    | 1,809    |
| Total 1 ...                                  |     | 1,01,748 | 1,00,211 | 31,077   |

## DETAILED ACCOUNT. 45.—Extraordinary.—Contd.

| Minor Heads of Appropriation   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 2. Sale proceeds of Occupancy Rights in Non-irrigated area.—<br>Establishment ... ..   |                          | 1,980                         |                                | 1,980                         | 738                 |
| 3. Survey and Settlement of Grant of Occupancy Rights and of Jagir villages.—<br>(a) Settlement Commissioner's Office.—<br>Officers ... .. |                          | 9,760                         |                                | 8,780                         | 12,239              |
| Establishment ... ..   |                          | 8,520                         |                                | 4,740                         |                     |
| Travelling allowance ... ..  |                          | 1,000                         |                                | 1000                          | 1,554               |
| Water charges ... ..   |                          | 25                            |                                | 25                            | 91                  |
| Electric charges ... ..  |                          | 125                           |                                | 125                           |                     |
| Contingencies ... ..   |                          | 1,265                         |                                | 1,145                         | 953                 |
| Total (a) ... ..   |                          | 20,695                        |                                | 15,815                        | 14,837              |
| (b) Settlement Officer's Office and Field Staff :—<br>Officers ... ..  |                          | 23,640                        |                                | 19,920                        | 72,389              |
| Establishment ... ..   |                          | 92,040                        |                                | 87,240                        |                     |
| Allowances ... ..  |                          | 26,580                        |                                | 27,080                        | 13,913              |
| Tools and Plants ... ..  |                          | 2,000                         |                                | 1,000                         | 2,917               |
| Furniture ... ..   |                          | 750                           |                                | 500                           | 887                 |
| Contingencies ... ..   |                          | 18,400                        |                                | 9,700                         | 10,143              |
| Total (b) ... ..   |                          | 1,63,410                      |                                | 1,45,440                      | 1,00,249            |
| Total 3 ... ..   |                          | 1,84,105                      |                                | 1,61,255                      | 1,15,086            |
| 4. Settlement (Assessment) Gang Canal Colony—<br>(a) Assistant Settlement Commissioner's Office :—<br>Officers ... ..                      |                          | 3 400                         |                                | ...                           | ..                  |
| Establishment ... ..   |                          | 468                           |                                | ...                           | ...                 |
| Travelling allowance ... ..  |                          | 312                           |                                | ...                           | ...                 |
| Other allowances ... ..  |                          |                               |                                | ...                           | ...                 |
| Contingencies ... ..   |                          | 170                           |                                | ...                           | ...                 |
| Total (a) ... ..   |                          | 4,350                         |                                | ...                           | ...                 |
| (b) Field Staff.—<br>Officers ... ..   |                          | 2,660                         |                                | 7,680                         | 2,650               |
| Establishment ... ..   |                          | 6,160                         |                                | 16,440                        |                     |
| Travelling allowance ... ..  |                          | 915                           |                                | 2,320                         | 469                 |
| Other allowances ... ..  |                          | 1,085                         |                                | 1,944                         | 127                 |
| Contingencies ... ..   |                          | 1,890                         |                                | 2,461                         | 438                 |
| Total (b) ... ..   |                          | 12,710                        |                                | 30,845                        | 3,684               |
| Total 4 ... ..   |                          | 17,060                        |                                | 30,845                        | 3,684               |
| 5. Rectangulation and Levelling of area under Bhakra Dam Project.—<br>Officers ... ..  |                          | 12,645                        |                                | 1,50,000                      | 10,233              |
| Establishment ... ..   |                          | 44,867                        |                                |                               |                     |
| Travelling allowance ... ..  |                          | 5,000                         |                                |                               |                     |
| Other allowances ... ..  |                          | 12,240                        |                                |                               |                     |
| Survey stones, pegs, etc. ... ..   |                          | 60,400                        |                                |                               |                     |
| Survey Instruments, etc. ... ..  |                          | 9,000                         |                                |                               |                     |
| Contingencies... ..  |                          | 15,255                        |                                |                               |                     |
| Total 5 ... ..   |                          | 1,59,407                      |                                | 1,50,000                      | 10,233              |

## DETAILED ACCOUNT. 45.—Extraordinary.—Contd.

| Minor Heads of Appropriation   | For details<br>vide page | Budget<br>Estimate<br>1916-17 | Revised<br>Estimate<br>1914-15 | Budget<br>Estimate<br>1911-15 | Accounts<br>1913-14  |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|----------------------|
| 6. Revenue and Colony Staff for Bhakra Dam<br>for Killa Bandi, etc.            |                          |                               |                                |                               |                      |
| (a) Colony Office—   |                          |                               |                                |                               |                      |
| Officers ...   | ...                      |                               |                                | ...                           | ...                  |
| Establishment ...  | ...                      |                               |                                | ...                           | ...                  |
| Travelling allowance ...   | ...                      |                               |                                | ...                           | ...                  |
| Other allowances ...   | ...                      |                               |                                | ...                           | ...                  |
| Contingencies ...  | ...                      |                               |                                | ...                           | ...                  |
| Total (a) ...  |                          | 1,75,000                      |                                | ..                            | ...                  |
| (b) Revenue Establishment for Killa<br>Bandi—                                  |                          |                               |                                |                               |                      |
| Officers ...   | ...                      |                               |                                | ...                           | ...                  |
| Establishment ...  | ...                      |                               |                                | ...                           | ...                  |
| Travelling allowance ...   | ...                      |                               |                                | ...                           | ...                  |
| Other allowances ...   | ...                      |                               |                                | ...                           | ...                  |
| Contingencies ...  | ...                      |                               |                                | ...                           | ...                  |
| Total (b) ...  |                          | ...                           |                                | ...                           | ...                  |
| Total 6 ...  |                          | 1,75,000                      |                                | ...                           | ...                  |
| 7. Special staff for the completion of Revenue<br>Records in Gang Canal Area.— |                          |                               |                                |                               |                      |
| Officers ...   | ...                      | 4,390                         |                                | 2,810                         | Included in<br>No. 5 |
| Establishment ...  | ...                      | 13,515                        |                                | 19,920                        |                      |
| Travelling allowance ...   | ...                      | 167                           |                                | 800                           |                      |
| Other allowances ...   | ...                      | 3,990                         |                                | 960                           |                      |
| Contingencies... ..  | ...                      | 4,377                         |                                | 550                           |                      |
| Total 7 ...  |                          | 26,769                        |                                | 25,040                        | ...                  |
| 8. Special Officer in the Revenue Department.—                                 |                          |                               |                                |                               |                      |
| Officers ...   | ...                      | 2,125                         |                                | 1,920                         | 8,308                |
| Establishment ...  | ...                      | 120                           |                                | 120                           |                      |
| Travelling allowance ...   | ...                      | 50                            |                                | 150                           |                      |
| Other allowances ...   | ...                      | 300                           |                                | 180                           |                      |
| Contingencies ...  | ...                      | 175                           |                                | 175                           |                      |
| Total 8 ...  |                          | 2,770                         |                                | 2,545                         | 9,670                |
| 9. War Expenditure. —  |                          |                               |                                |                               |                      |
| (a) Army.—   |                          |                               |                                |                               |                      |
| (i) Ganga Risala ...   | ...                      | ...                           |                                | 1,28,921                      | 11,15,450            |
| (ii) Sadul Light Infantry ...  | ...                      | ...                           |                                | 2,12,829                      |                      |
| (iii) 2nd Infantry Battalion ...   | ...                      | ...                           |                                | 2,09,471                      |                      |
| (iv) 3rd Infantry Battalion ...  | ...                      | ...                           |                                | 1,61,807                      |                      |
| (v) Training Battalion ...   | ...                      | ...                           |                                | 5,35,673                      |                      |
| (vi) Bijoy Battery ...   | ...                      | ...                           |                                | 86,427                        |                      |
| (vii) Depot Bijoy Battery ...  | ...                      | ...                           |                                | 9,458                         |                      |
| (viii) Artillery Training Centre ...   | ...                      | ...                           |                                | 70,919                        |                      |
| (ix) Training of Army Personnel ...  | ...                      | ...                           |                                | 10,000                        |                      |
| (x) Defence Guards ...   | ...                      | 2,94,318                      |                                | 2,02,485                      |                      |
| (xi) Recruitment ...   | ...                      | ...                           |                                | 19,933                        |                      |
| Total (a) ...  |                          | 2,94,318                      |                                | 17,40,926                     | 14,15,450            |

## DETAILED ACCOUNT. 45.—Extraordinary.—Concl'd.

| Minor Heads of Appropriation   | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|--|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| <b>(b) Miscellaneous.—</b>   |                          |                               |                                |                               |                     |
| (i) Office of the Petrol Rationing .   |                          | 3,351                         |                                | 2,715                         | 2,418               |
| (ii) Price Control ...   |                          | 2,09,900                      |                                | 72,272                        | 53,737              |
| (iii) Rationing Department ...   |                          |                               |                                | 81,185                        |                     |
| (iv) War Board ...   |                          |                               |                                | 4,561                         | 4,803               |
| (v) Military Accounts Section ...  |                          | 7,926                         |                                | 8,550                         | 158                 |
| (vi) Sailors, Soldiers and Airmen's Board.   |                          | 2,166                         |                                | 2,000                         | 2,056               |
| (vii) Bikaner War Hospital ...   |                          |                               |                                | 3,15,131                      | 2,40,384            |
| (viii) War Contributions ...   |                          |                               |                                | 11,800                        | 14,694              |
| (ix) Prisoners of War Camp Well...   |                          | 14,680                        |                                | 14,680                        | 3,618               |
| (x) Comforts for Troops ...  |                          |                               |                                | 3,000                         |                     |
| (xi) Civil Liaison Officer's Office ...  |                          | 11,200                        |                                |                               |                     |
| (xii) Travelling allowance ...   |                          |                               |                                | 2,500                         |                     |
| (xiii) Contingencies ...   |                          |                               |                                | 3,000                         |                     |
| (xiv) Unforeseen ...   |                          |                               |                                | 25,067                        |                     |
| Total (b) ...  |                          | 2,49,223                      |                                | 5,49,464                      | 3,21,868            |
| <b>(c) Internal Defence Measures.—</b>   |                          |                               |                                |                               |                     |
| (i) Additional Police Force ...  |                          | 1,14,377                      |                                | 98,225                        | 59,298              |
| (ii) Garrisoning Posts in the Districts ...  |                          |                               |                                | 8,610                         | 8,707               |
| (iii) Wireless and observation of Landing Ground ...   |                          | 2,095                         |                                | 2,095                         | 264                 |
| (iv) Air-Raid Precautions ...  |                          |                               |                                | 780                           | 521                 |
| (v) National War Front ...   |                          |                               |                                |                               | 3,042               |
| Total (c) ...  |                          | 1,16,472                      |                                | 1,09,710                      | 71,832              |
| Total (a), (b) and (c) ...   |                          | 6,60,013                      |                                | 24,00,100                     | 18,09,150           |
| Deduct:—Amount recoverable from the Government of India ...                                      |                          | 6,08,998                      |                                | - 13,98,500                   | - 7,19,685          |
| Nett Total 9 ...   |                          | 51,015                        |                                | 10,01,600                     | 10,89,465           |
| <b>10. Sub Regional Exchange for Demobilised Personnel.—</b>                                     |                          |                               |                                |                               |                     |
| Officers ...   |                          | 6,000                         |                                |                               |                     |
| Establishment ...  |                          | 4,920                         |                                |                               |                     |
| Travelling allowance ...   |                          | 1,000                         |                                |                               |                     |
| Other allowances ...   |                          |                               |                                |                               |                     |
| Contingencies ...  |                          | 2,800                         |                                |                               |                     |
| Total 10 ...   |                          | 14,720                        |                                |                               |                     |
| <b>11. Small Savings Scheme.—</b>  |                          |                               |                                |                               |                     |
| Officers ...   |                          | 1,800                         |                                |                               |                     |
| Establishment ...  |                          | 1,620                         |                                |                               |                     |
| Travelling allowance ...   |                          | 500                           |                                |                               |                     |
| Other allowances ...   |                          | 600                           |                                |                               |                     |
| Contingencies ...  |                          | 500                           |                                |                               |                     |
| Total 11 ...   |                          | 5,020                         |                                |                               |                     |
| <b>12. Locust Control:—</b>  |                          |                               |                                |                               |                     |
| Officers ...   |                          | 12,450                        |                                | 1,760                         | 1,468               |
| Establishment ...  |                          | 19,150                        |                                | 3,360                         | 312                 |
| Travelling allowance ...   |                          | 700                           |                                | 880                           |                     |
| Other allowances ...   |                          | 12,295                        |                                |                               |                     |
| State share of contribution towards the Central Pool Fund for the Control of Locust breeding ... |                          | 12,000                        |                                | 34,000                        |                     |
| Contingencies ...  |                          | 9,420                         |                                |                               |                     |
| Total 12 ...   |                          | 66,015                        |                                | 40,000                        | 1,780               |



**46.—Contribution to Funds.**

Estimate of the Amounts required for Expenditure in 1946-47.

Voted                    ....                    .... Nil.

Excluded                ...                    .... Rs. 29,00,000

**46.—Contribution to Funds.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Development Fund          | ... | ... |                          | 17,00,000                     |                                | 12,00,000                     | 20,00,000           |
| 2. Bhakra Dam Reserve Fund   | ... | ... |                          | 5,00,000                      | ...                            | 5,00,000                      | 5,00,000            |
| 3. Railway Reserve Fund      | ... | ... |                          | 5,00,000                      |                                | 5,00,000                      | 5,00,000            |
| 4. Ceremonial Fund ...       | ... | ... |                          | 1,00,000                      |                                | 1,00,000                      | 1,00,000            |
| 5. Special Reserve Fund      | ... | ... |                          | 1,00,000                      |                                | 1,00,000                      | ...                 |
| Total                        | ... | ... |                          | 29,00,000                     |                                | 24,00,000                     | 31,00,000           |

## CAPITAL.

## 47.—State Railway.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |            |
|----------|------|------|------------|
| Voted    | .... | .... | Nil.       |
| Excluded | .... | .... | Rs. 87,200 |

## 47.—State Railway.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Open Line.—               |     |     |     |                          |                               |                                |                               |                     |
| (a) Works                    | ... | ... | ... |                          | 79,600                        |                                | 73,500                        | 72,128              |
| (b) Rolling Stock            | ... | ... | ... |                          | ...                           |                                | ...                           | 70,208              |
| Total 1                      | ... | ... | ... |                          | 79,600                        |                                | 73,500                        | 1,42,336            |
| 2. Lines under construction  |     |     |     |                          | ...                           |                                | ..                            | ...                 |
| 3. Workshop                  |     |     |     |                          | 7,600                         |                                | 46,800                        | ...                 |
| 4. Stores Suspense           |     |     |     |                          | ...                           |                                | ...                           | - 2,55,429          |
| Total                        | ... | ... | ... |                          | 87,200                        |                                | 1,20,300                      | - 1,13,093          |

## 48.—Gang Canal.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |            |
|----------|------|------|------------|
| Voted    | .... | .... | Nil.       |
| Excluded | .... | .... | Rs. 79,445 |

## 48.—Gang Canal.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation  | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Head Works at Ferozepore (Bikaner Share).                              |                          | 49,250                        |                                | - 1,700                       | 2,225               |
| 2. Main Canal and Branches ... ..   |                          | 9,800                         |                                | ...                           | ...                 |
| 3. Distributaries ... ..  |                          | 3,375                         | ...                            | ... 1,925                     | ...                 |
| 4. Works necessitated by increased allotment<br>of water:—                |                          |                               | ...                            |                               |                     |
| (a) Main Canal and Branches ... ..  |                          | ...                           |                                | 3,937                         | ...                 |
| (b) Distributaries ... ..   |                          | 6,188                         |                                | ...                           | 1,611               |
| (c) Water Courses ... ..  |                          | 2,250                         |                                | ...                           | - 1,38,884          |
| 5. Suspense ... ..  |                          | ...                           |                                | ... ..                        | - 7,179             |
| 6. Buildings for Canal offices and staff, etc. ...                        |                          | ... ..                        | ...                            | ... 2,362                     | 3,695               |
| 7. Audit charges ... ..   |                          | ...                           |                                | 150                           | 92                  |
| 8. Expenses in connection with opening of<br>Mandies in Canal Area ... .. |                          | 8,582                         |                                | 8,510                         | 14,486              |
| 9. Miscellaneous ... ..   |                          | ...                           |                                | ...                           | 68                  |
| Total ... ..  |                          | 79,445                        |                                | 15,184                        | - 1,23,886          |

## 49.—Palana Colliery.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |              |
|----------|------|------|--------------|
| Voted    | .... | .... | Nil.         |
| Excluded | .... | .... | Rs. 1,03,500 |

## 49.—Palana Colliery.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Works                     | ... | ... | ... |                          | 1,03,500                      |                                | 1,03,100                      | 1,23,943            |
| Total                        |     |     |     |                          | 1,03,500                      |                                | 1,03,100                      | 1,23,943            |

50.—Buildings and Roads.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |          |
|----------|------|------|----------|
| Voted    | .... | .... | Nil.     |
| Excluded | .... | .... | Rs. .... |

50.—Buildings and Roads.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Works                     | ... | ... | ... |                          | ...                           |                                | 23,655                        | ...                 |
| Total                        |     |     |     | ...                      | ...                           |                                | 23,655                        | ...                 |

**51.—Electrical and Mechanical Department.**

Estimate of the Amounts required for Expenditure in 1946-47.

Voted .... Nil.

Excluded .... Rs. 3,30,500

**51.—Electrical and Mechanical Department.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     |       | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|-------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Works                     | ... | ... | ...   |                          | 3,30,500                      |                                | 56,000                        | 4,88,992            |
|                              |     |     | Total | ...                      | 3,30,500                      |                                | 56,000                        | 4,88,992            |

52.—Water Works.

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |           |
|----------|------|------|-----------|
| Voted    | .... | .... | Nil.      |
| Excluded | .... | .... | Rs. 7,900 |

52.—Water Works.

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Works                     | ... | ... | ... |                          | 7,900                         |                                | 17,547                        | 8,992               |
| Total                        |     |     |     |                          | 7,900                         |                                | 17,547                        | 8,992               |

**53.—Automobile Department.**

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |              |
|----------|------|------|--------------|
| Voted    | .... | .... | Nil.         |
| Excluded | .... | .... | Rs. 1,75,000 |

**53.—Automobile Department.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation    | For details<br>vide page | Budget<br>Est mate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---------------------------------|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Purchase of Cars and Lorries | ...                      | 1,75,000                      |                                | ...                           | ...                 |
| Total                           | ...                      | 1,75,000                      |                                | ...                           | ...                 |



**54.—Interest on Loan.**

Estimate of the Amounts required for Expenditure in 1946-47.

|          |      |      |          |
|----------|------|------|----------|
| Voted    | .... | .... | Nil.     |
| Excluded | .... | .... | Rs. .... |

**54.—Interest on Loan.**

Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation |     |     | For details<br>vide page | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|------------------------------|-----|-----|--------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| 1. Interest on Loan ...      | ... | ... |                          | ...                           |                                | ...                           | ...                 |
| Total                        | .   |     |                          | ..                            |                                | ...                           | ...                 |

## DEVELOPMENT PROGRAMME.

## 55.—Development Programme.

Estimate of the Amounts required for Expenditure in 1946-47.

## 55.—Development Programme.

## Summary by Minor Heads of Appropriation.

| Minor Heads of Appropriation                            | For details<br>vide page             | Budget<br>Estimate<br>1946-47 | Revised<br>Estimate<br>1944-45 | Budget<br>Estimate<br>1944-45 | Accounts<br>1943-44 |
|---|--------------------------------------|-------------------------------|--------------------------------|-------------------------------|---------------------|
| (a) Beneficent Departments.—                            |                                      |                               |                                |                               |                     |
| (i) Education ... ..                                    | File Appendix 'C' pages 133 and 134. | 4,83,788                      |                                | 4,09,053                      | ...                 |
| (ii) Medical and Public Health ... ..                   |                                      | 5,49,009                      |                                | 5,38,944                      | ...                 |
| (iii) Works of Public Utility and Gardens.              |                                      | 3,90,210                      |                                | 2,47,500                      | ...                 |
| (iv) Construction and Maintenance of Public Roads... .. |                                      | 2,78,000                      |                                | ...                           | ...                 |
| (v) Agricultural Department ... ..                      |                                      | 1,01,500                      |                                | 71,500                        | ...                 |
| (vi) Co-operative Credit Societies ... ..               |                                      | 10,950                        |                                | 20,000                        | ...                 |
| (vii) Animal Husbandry ... ..                           |                                      | 1,000                         |                                | 20,000                        | ...                 |
| (viii) Rural Reconstruction ... ..                      |                                      | 5,90,669                      |                                | 4,70,000                      | ...                 |
| Total (a) ... ..  |                                      | 21,05,126                     |                                | 17,76,997                     | ..                  |
| (b) Remaining Departments.—                             |                                      |                               |                                |                               |                     |
| (i) Land Revenue ... ..                                 |                                      | 1,80,000                      |                                | 1,02,800                      | ...                 |
| (ii) Customs ... ..                                     |                                      | ...                           |                                | 1,65,100                      | ...                 |
| (iii) Excise ... ..                                     |                                      | 1,20,000                      |                                | 6,900                         | ...                 |
| (iv) State Railway ... ..                               |                                      | 7,82,800                      |                                | 9,53,612                      | ...                 |
| (v) Irrigation—Gang Canal ... ..                        |                                      | ...                           |                                | 18,562                        | ...                 |
| (vi) Irrigation—Tube Wells ... ..                       |                                      | 35,000                        |                                | 35,000                        | ....                |
| (vii) Palana Colliery ... ..                            |                                      | 50,000                        |                                | 20,000                        | ...                 |
| (viii) Government Press ... ..                          |                                      | 74,000                        |                                | ...                           | ...                 |
| (ix) Administration of Justice ... ..                   |                                      | 1,57,905                      |                                | 1,57,905                      | ...                 |
| (x) Police ... ..                                       |                                      | 1,94,000                      |                                | 1,30,000                      | ...                 |
| (xi) Army ... ..  |                                      | 4,43,200                      |                                | ...                           | ...                 |
| (xii) Elec. and Mech. Department ... ..                 |                                      | 4,51,390                      |                                | 2,45,000                      | ...                 |
| (xiii) Water Works ... ..                               |                                      | 3,82,500                      |                                | 2,01,000                      | ...                 |
| Total (b) ... ..  |                                      | 28,70,795                     |                                | 20,38,879                     | ...                 |
| Grand Total ... ..                                      |                                      | 52,75,921                     |                                | 38,15,876                     | ...                 |



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## Appendices.

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**List of Excluded items under Beneficent Departments.**

|   | Amount.<br>Rs. |
|---|----------------|
| <i>Education.</i>   |                |
| 1. Director of Education . . . . .  | 6,000          |
| 2. Principal Dungar College . . . . .   | 9,000          |
| 3. Principal Intermediate College, Churu . . . . .  | 3,225          |
| 4. Principal Intermediate College, Ganganagar . . . . .   | 2,250          |
| 5. Principal Girls' Intermediate College at the Capital . . . . .   | 2,250          |
| 6. Principal Sadul Public School . . . . .  | 9,150          |
| 7. Head Mistress, Her Highness the Maharani Nobles Girls School. . . . .  | 2,015          |
|   | <hr/> 33,890   |
| <i>Medical and Public Health.</i>   |                |
| 1. Principal Medical Officer . . . . .  | 33,600         |
| 2. Chief Surgeon, Second Physician, Second Surgeon, Oto-Laryngo-<br>logist and Specialist in Anæsthesia . . . . .     | 42,972         |
| 3. Ophthalmic Surgeon . . . . .   | 6,700          |
| 4. Radiologist . . . . .  | 3,801          |
| 5. Dental Surgeon (including allowance @ Rs. 150 paid in lieu of<br>private practice) . . . . .                       | 10,023         |
| 6. Pathologist and Bacteriologist (including house rent) . . . . .  | 5,720          |
| 7. Bacteriologist for Penicillin Centre . . . . .   | 5,400          |
| 8. Superintending Medical Officer, Prince Bijoy Singhji Memorial<br>General Hospital for Women and Children . . . . . | 8,869          |
| 9. Palace Surgeons . . . . .  | 18,060         |
| 10. Lady Superintendent Maternity and Child Welfare (including<br>conveyance allowance) . . . . .                     | 1,975          |
| 11. Deputy Director of Public Health (including conveyance<br>allowance) . . . . .                                    | 6,825          |
|   | <hr/> 1,46,948 |
| <i>Works of Public Utility and Gardens.</i>   |                |
| 1. Director of Horticulture (including conveyance allowance) . . . . .  | 10,920         |
| <i>Agricultural Department.</i>   |                |
| 1. Director of Agriculture and Forests . . . . .  | 5,230          |
| 2. Plant Experiments Officer . . . . .  | 8,400          |
|   | <hr/> 13,630   |
| <i>Co-operative Credit Societies.</i>   |                |
| 1. Registrar Co-operative Societies . . . . .   | 3,217          |
| <i>Rural Reconstruction.</i>  |                |
| 1. Rural Reconstruction Commissioner . . . . .  | 10,200         |
| 2. Director of Cottage Industries (including conveyance allowance). . . . .   | 3,930          |
|   | <hr/> 14,130   |
| Total . . . . .   | <hr/> 2,22,735 |

V. R. ADIGE,  
Finance Secretary.

## Details of grants-in-aid under Education.

| Institutions   | Budget<br>Estimates<br>1946-47 | Budget<br>Estimates<br>1944-45 |
|--|--------------------------------|--------------------------------|
| <b>EDUCATION DEPARTMENT.</b>                                 |                                |                                |
| <b>COLLEGE EDUCATION—BOYS.</b>                               |                                |                                |
| 1. B. J. S. Rampuria Jain College, Bikaner . . . . .         | 6,000                          | 3,600                          |
| <b>HIGH SCHOOL EDUCATION—BOYS.</b>                           |                                |                                |
| 2. M. M. High School, Bikaner . . . . .                      | 3,600                          | 3,330                          |
| 3. S. R. High School, Ratangarh . . . . .                    | 2,320                          | 2,820                          |
| 4. Jat High School, Sangaria . . . . .                       | 3,600                          | 2,700                          |
| 5. Khalsa High School, Ganganagar . . . . .                  | 3,000                          | 1,440                          |
| <b>MIDDLE SCHOOL EDUCATION.</b>                              |                                |                                |
| <i>Boys.</i>   |                                |                                |
| 6. Swetamber Jain Pathshala, Bikaner . . . . .               | 1,800                          | 1,380                          |
| 7. Ramdeo Pathshala, Bikaner . . . . .                       | 480                            | 480                            |
| <i>Girls.</i>  |                                |                                |
| 8. Bhairun Ratna Matri Pathshala, Bikaner . . . . .          | 3,300                          | 2,520                          |
| 9. L. K. S. I. Trust Jain Kanya Pathshala, Bikaner . . . . . | 1,200                          | ...                            |
| 10. Municipal Board Girls' School, Karanpur . . . . .        | 1,800                          | 1,200                          |
| 11. Sarva Janik Kanya Pathshala, Churu . . . . .             | 840                            | 840                            |
| 12. Sarva Hit-Karni Putri Pathshala, Churu . . . . .         | 1,200                          | 1,200                          |
| <b>PRIMARY SCHOOL EDUCATION.</b>                             |                                |                                |
| <i>Boys.</i>   |                                |                                |
| 13. S. K. Vidyalaya, Bikaner . . . . .                       | 420                            | 420                            |
| 14. Kabir Pathshala, Churu . . . . .                         | 144                            | 144                            |
| 15. Aided School, Kalu . . . . .                             | 540                            | 540                            |
| 16. Aided School, Kalana . . . . .                           | 120                            | 120                            |
| 17. Aided School, Akasar . . . . .                           | 120                            | 120                            |
| 18. Aided School, Jaitpur . . . . .                          | 120                            | 120                            |
| 19. Aided school, Rodawali . . . . .                         | ...                            | 120                            |
| 20. Harijan Pathshala, Sardarshahr . . . . .                 | ...                            | 120                            |
| 21. Hindu Pathshala, Ratangarh . . . . .                     | ...                            | 120                            |
| 22. Arya Vidyalaya, Gagarwas . . . . .                       | 120                            | ...                            |
| 23. Anjuman-i-Islamia School, Ganganagar . . . . .           | 420                            | ...                            |
| 24. Sidhmukh School . . . . .                                | 420                            | ...                            |
| 25. Kirana School . . . . .                                  | 120                            | ...                            |
| <b>GIRLS SCHOOL.</b>   |                                |                                |
| 26. M. B. Girls School, Bhadra . . . . .                     | 420                            | 420                            |
| <b>LIBRARIES.</b>  |                                |                                |
| 27. Sri Jubilee Nagri Bhandar, Bikaner . . . . .             | 360                            | 360                            |
| 28. Gun Prakashak Sajjanalaya, Bikaner . . . . .             | 300                            | 300                            |
| 29. Vidyarthi Sabha, Bikaner . . . . .                       | 120                            | ...                            |
| 30. Public Library, Sardarshahr . . . . .                    | 240                            | 240                            |
| 31. Sanatan Dharam Sabha, Churu . . . . .                    | 180                            | 180                            |
| 32. Pustakalaya, Dungargarh . . . . .                        | 180                            | 180                            |
| 33. Navjiwan Pustakalaya, Ratannagar . . . . .               | 120                            | 120                            |
| 34. Sri Krishan Pustakalaya, Ratangarh . . . . .             | 120                            | 120                            |
| 35. Sarvajanic Pustakalaya, Taranagar . . . . .              | 180                            | 180                            |
| 36. Sarvajanic Pustakalaya, Nohar . . . . .                  | 180                            | 180                            |
| 37. Sarvahitkarni Sabha, Rajgarh . . . . .                   | 120                            | 120                            |
| 38. Seva Sadan, Kalu . . . . .                               | 120                            | 84                             |
| 39. Pustakalaya, Panchu . . . . .                            | 48                             | 48                             |
| 40. Sarvahitkarni Pustakalaya, Churu . . . . .               | 120                            | 120                            |
| 41. Pustakalaya, Napasar . . . . .                           | 60                             | 60                             |
| 42. Sri Sadul Pustakalaya, Rajgarh . . . . .                 | 120                            | ...                            |
| 43. Sri Mahabir Jain Library, Raisinghnagar . . . . .        | 120                            | ...                            |
| 44. Nawyuvak Pustakalaya, Ganganagar . . . . .               | 180                            | ...                            |

APPENDIX 'B'.—*Concl'd.*

| Institutions.   | Budget<br>Estimates<br>1946-47 | Budget<br>Estimates<br>1944-45 |
|---|--------------------------------|--------------------------------|
| BOARDING HOUSES.  |                                |                                |
| 45. Chhatrabas, Churu . . . . .   | 240                            | 240                            |
| 46. Jat Boarding House, Bhadra . . . . .  | 180                            | 180                            |
| MISCELLANEOUS.  |                                |                                |
| 47. Contribution to Benares Hindu University . . . . .  | 12,000                         | 12,000                         |
| 48. Sadul Rajasthani Research Institute . . . . .   | 5,000                          | ...                            |
| 49. Sadul Brahmacharya Ashram, Bikaner . . . . .  | 360                            | 360                            |
| 50. Mohta Ayurvedic Pathshala, Bikaner . . . . .  | 2,160                          | 2,160                          |
| 51. 1 Aided Poshals, Bikaner . . . . .  | 810                            | 768                            |
| 52. Rajasthani Sanskrit Pathshala, Taranagar . . . . .  | 120                            | 120                            |
| 53. Sri Sadul Vyamshala, Sardarshahr . . . . .  | 120                            | 120                            |
| 54. 2 Aided Poshals at Sujangarh . . . . .  | 480                            | 384                            |
| 55. To round off . . . . .  | 28                             | ...                            |
| <i>Grants-in-aid through Electrical and Mechanical Department for supply of electricity and water either free or at concession rates.</i> |                                |                                |
| 56. Sri Jubilee Nagri Bhandar, Bikaner . . . . .  | 60                             | 60                             |
| 57. Mohta Boarding House, Bikaner . . . . .   | 90                             | 90                             |
| 58. Gunprakashak Sajjanalaya, Bikaner . . . . .   | 30                             | 30                             |
| 59. Rishikul Brahmachari Ashram, Churu . . . . .  | 95                             | 95                             |
| 60. Hanuman Library including Hanuman Lecture Hall, Ratangarh . . . . .   | 70                             | 70                             |
| 61. Hanuman Girls' School, Ratangarh . . . . .  | 20                             | 20                             |
| 62. Dharamshala Lecture Hall including Dharam Banika School Ratangarh . . . . .   | 15                             | 15                             |
| GRAND TOTAL . . . . .   |                                | 42,728                         |
|   | 57,380                         |                                |

V. R. ADIGE,  
Finance Minister.

# **Details of Development Programme under Beneficent Departments.**

| Details  | Budget<br>Estimate<br>1946-47 |
|--|-------------------------------|
| <b>i. Education—</b>   |                               |
| 1. Intermediate College Building, Ganganagar . . . . .   | 1,10,000                      |
| 2. Hostel for above . . . . .  | 48,131                        |
| 3. Girls' School Building, Ganganagar . . . . .  | 50,000                        |
| 4. Middle School, Raisinghnagar . . . . .  | 43,987                        |
| 5. Middle School, Dungargarh . . . . .   | 27,500                        |
| 6. Women's College at the Capital . . . . .  | 1,00,000                      |
| 7. Chhapar Middle School . . . . .   | 17,500                        |
| 8. Suratgarh Middle School . . . . .   | 22,500                        |
| 9. Nokha Middle School . . . . .   | 32,200                        |
| 10. Lunkaransar Middle School . . . . .  | 22,000                        |
| 11. Opening of a city branch library, etc. . . . .   | 9,970                         |
| Total i.   | <u>4,83,788</u>               |
| <b>ii. Medical and Public Health—</b>  |                               |
| 1. Construction of a building to house the Ear, Nose and Throat Department in Bikaner . . . . .  | 17,000                        |
| 2. Construction of Women's side of the Dispensary and quarters for Lady Doctor, Midwife, Female Attendant and a sweeper at Rs. 12,000 each at—     |                               |
| Rajgarh . . . . .  |                               |
| Taranagar . . . . .  |                               |
| Nohar . . . . .  |                               |
| Dungargarh . . . . .   |                               |
| Karanpur . . . . .   | 60,000                        |
| Construction of staff quarters for the Doctor, one compounder, one midwife and one attendant at Lunkaransar and Nokha at Rs. 10,000 each . . . . . | 20,000                        |
| Construction of a hospital at Padampur including staff quarters and compound wall . . . . .  | 20,900                        |
| Construction of Sub-Assistant Surgeon's quarters at Momasar . . . . .  | 6,500                         |
| Construction of Dispensary building at—  |                               |
| Anupgarh . . . . .   | 20,000                        |
| Sangaria . . . . .   | 20,000                        |
| Rajaldesar . . . . .   | 11,093                        |
| Momasar . . . . .  | 9,460                         |
| Penicillin centre and Air Conditioning Equipment attached to Prince Bijay Singhji Memorial General Hospital for Men . . . . .                      | 27,000                        |
| Construction of six men Cottage Wards on first floor of existing ones in Prince Bijay Singhji Memorial General Hospital for Men . . . . .          | 53,000                        |
| Dispensary in the City near old Kotwali . . . . .  | 52,556                        |
| Drainage works at the Capital . . . . .  | <u>2,31,500</u>               |
| Total ii.  | <u>5,49,009</u>               |



| Details   |   | Budget<br>Estimate<br>1946-47 |
|---|---|-------------------------------|
| iii. Works of Public Utility and Gardens.—  |   |                               |
| (a) Water Supply in the Capital and Canal Colony —  |   |                               |
| 1. Construction of Diggis one each at Karanpur, Kesrisinghpur, Anupgarh, Jetsar, Gajsinghpur and Bijeynagar     | . | 72,000                        |
| 2. Constructing kiln pits near katcha brick Gadhis at Ganganagar into a suitable tank for watering cattle       | . | 1,000                         |
| 3. For constructing Water Works and drainage at—  |   |                               |
| Karanpur  | . | 80,000                        |
| Ganganagar  | . | 1,40,000                      |
| Raisinghnagar   | . | 77,000                        |
|   |   | <u>2,97,000</u>               |
| (b) Fruit and Vegetable Farms—  |   |                               |
| 1. Experimental Fruit Farms at Sri Ganganagar   | . | 15,392                        |
| 2. Vegetable Demonstration, Farm at Sri Ganganagar  | . | 3,040                         |
| 3. Experimental Farm at Sujangarh   | . | 1,778                         |
|   |   | <u>20,210</u>                 |
| Total iii.  | . | <u>3,90,210</u>               |
| iv. Construction and Maintenance of Public Roads.—  |   |                               |
| In Canal area—  |   |                               |
| Metalling Roads   | . | <u>2,78,000</u>               |
| v. Agricultural Department—   |   |                               |
| 1. Experiments  | . | 50,000                        |
| 2. Demonstration in Agriculture in Barani area including Dry Farming  | . | 31,500                        |
| 3. Grants-in-aid towards introduction and distribution of improved modern agricultural implements, ploughs etc. | . | 20,000                        |
|   |   | <u>1,01,500</u>               |
| Total v.  | . | <u>1,01,500</u>               |
| vi. Co-operative Credit Societies   | . | <u>10,950</u>                 |
| vii. Animal Husbandry—  |   |                               |
| 1. Grant-in-aid to Camel Tolas  | . | <u>1,000</u>                  |
| viii. Rural Reconstruction—   |   |                               |
| 1. Construction of Wells, Tanks, Kunds and Fair Weather Roads   | . | 4,45,000                      |
| 2. Village Inter-communication  | . | 1,20,000                      |
| 3. Adult Education—   |   |                               |
| (a) Training Centre   | . | 1,300                         |
| (b) Adult Education schools   | . | 6,449                         |
| (c) Continuous Education  | . | 7,860                         |
| (d) Central office  | . | 300                           |
|   |   | <u>16,869</u>                 |
| 4. Training of Village Midwives   | . | 8,800                         |
|   |   | <u>5,90,669</u>               |
| Total viii.   | . | <u>5,90,669</u>               |
| Grand Total   | . | <u>24,05,126</u>              |

V. R. ADIGE,  
*Finance Secretary.*

## APPENDIX 'D'.

## Details of Works of Public Utility and Gardens.

| Particulars   | Reference to page No. in Estimates | Estimates 1946-47 | Estimates 1944-45 |
|---|------------------------------------|-------------------|-------------------|
| <b>I. ORIGINAL WORKS.</b>   | 83                                 |                   |                   |
| (a) CAPITAL.  |                                    |                   |                   |
| <i>I. Education Department.</i>   |                                    |                   |                   |
| 1. Chowkidars Lodge in Intermediate girls College at the Capital . . . . .  | 1,000                              |                   |                   |
| 2. Levelling the grounds and laying down the courts in the Intermediate Girls College at the Capital . . . . .                        | 500                                |                   |                   |
| 3. Constructing a Compulsory Education School in Mohalla Mochian . . . . .  | 9,113                              |                   |                   |
| 4. Construction of two Bachelor quarters in the Sadul Public School . . . . .   | 8,000                              |                   |                   |
| 5. Additions to Her Highness the Maharani Noble's Girls School . . . . .  | 500                                |                   |                   |
| 6. Sursagar Girls School building . . . . .   | 8,500                              |                   |                   |
| 7. Construction of a water room 11'x8' in S.B. Chopra School, Gangashahr . . . . .  | 739                                |                   |                   |
| 8. Construction of a quarter for Chowkidar in Sadul High School . . . . .   | 1,326                              |                   |                   |
| 9. Addition and alterations to the Latrine-block so as to provided 3 more seats and proper ventilation in Sadul High School . . . . . | 1,075                              |                   |                   |
| 10. Addition of two rooms to Sadul High School Hostel.  | 5,280                              | 36,033            | 23,157            |
| <i>II. Medical Department.</i>  |                                    |                   |                   |
| 11. Construction of a store room for keeping Khas Tattas in P. B. M. Hospital for Women and Children . . . . .                        | 946                                |                   |                   |
| 12. Constructing 2 new soak pits 8' in dia 40' in depth at Sadul Military Hospital . . . . .  | 650                                |                   |                   |
| 13. Providing pucca masonry draining out wash water from Kundiés to the trees at Sadul Military Hospital . . . . .                    | 250                                | 1,846             | 1,23,579          |
| <i>III. Miscellaneous.</i>  |                                    |                   |                   |
| 14. Constructing 2 refuse destructors outside City wall for burning refuse of the City . . . . .                                      | 5,000                              | 5,000             | 18,027            |
| Total (a)   |                                    | 42,879            | 1,64,763          |
| (b) DISTRICT.   |                                    |                   |                   |
| <i>I. Education Department.</i>   |                                    |                   |                   |
| 15. Reconstruction of collapsed Primary School buildings at Dhingarla . . . . .   | 2,807                              |                   |                   |
| 16. Construction of two rooms in the State Girls School, Hanumangarh . . . . .  | 3,500                              |                   |                   |
| 17. Construction of a pucca compound wall and partition of a class room of School at Lunkaransar . . . . .                            | 3,195                              |                   |                   |
| 18. Reconstruction of a kucha house for the school at Gandhi . . . . .  | 660                                |                   |                   |

## APPENDIX 'D'—Contd

| Particulars   | Reference<br>to page<br>No. in<br>Estimates | Estimates<br>1946-47 | Estimates<br>1944-45 |
|---|---|----------------------|----------------------|
| 19. Pucca compound wall around the play ground of Intermediate College, Churu . . . . .   | 3,714                                       |                      |                      |
| 20. Construction of 2 additional rooms 20'x15' for the Girls School Hanumangarh . . . . .   | 3,500                                       |                      |                      |
| 21. Construction of a School building at Jogiwala (Tehsil Bhadra) . . . . .   | 500   |                      |                      |
| 22. Ganganagar High School extension . . . . .  | 17,080                                      |                      |                      |
| 23. Additional play ground and Agricultural fields for Ganganagar High School . . . . .   | 1,263                                       | 36,219               | 10,753               |
| <i>ii. Medical Department.</i>  |   |                      |                      |
| 24. Constructing a Dispensary at Mahajan . . . . .  | 29,000                                      |                      |                      |
| 25. Additions and alterations to the examination room at Ratangarh Hospital . . . . .   | 360   |                      |                      |
| 26. Providing proper working table and a big window and converting the two West windows into covered cup-boards in the laboratory at Ratangarh Hospital . . . . . | 550   |                      |                      |
| 27. Providing a compound wall in front of the out houses of the Hospital at Ratangarh . . . . .   | 700   |                      |                      |
| 28. Fuel store attached to the Kitchen . . . . .  | 550   | 31,160               | 615                  |
| <i>iii. Miscellaneous.</i>  |   |                      |                      |
|   | ...   | ...                  | 2,737                |
| <i>iv. Bunds, Tanks and Channels.</i>   |   |                      |                      |
| <i>Sujangarh Ginani.</i>  |   |                      |                      |
| 29. Filling depression and low line area caused by dust storms and settlement of new fillings in old ginani area at Sujangarh . . . . .                           | 3,422                                       |                      |                      |
| 30. Widening and providing stones pitching in the nala of ginani at Sujangarh . . . . .   | 3,500                                       | 6,922                | ...                  |
| <i>Nal.</i>   |   |                      |                      |
| 31. Deepening Nal tank . . . . .  | 3,000                                       |                      |                      |
| 32. Providing wooden karries and cistern for Regulator . . . . .  | 440   | 3,440                | 440                  |
| <i>Kotri.</i>   |   |                      |                      |
| 33. Providing pucca flooring in lower cistern of Kotri Regulator . . . . .  | 400   |                      |                      |
| 34. Raising causeway of Nadi No. 1 below Kotri Regulator . . . . .  | 1,250                                       |                      |                      |
| 35. Cement pointing and improving 5 causeways on Mud Kotri road . . . . .   | 2,100                                       | 3,750                | 660                  |
| <i>Jogiro.</i>  |   |                      |                      |
| 36. Providing Shillalekh . . . . .  | 192   |                      |                      |
| 37. Providing apron below new Jogiro Regulator to prevent further scouring . . . . .  | 800   | 992                  | 4,042                |
| <i>Kolayat road.</i>  |   |                      |                      |
| 38. Providing pucca walls on down stream and up stream sides of causeways on Kolayat Road . . . . .   | 2,200                                       | 2,200                | ...                  |
| <i>Gangasarowar.</i>  |   |                      |                      |
| 39. Providing shillalekh . . . . .  | 192   |                      |                      |
| 40. Making a wall on down stream side of kuchha causeway in mile 10½ of Gangasarowar Road . . . . .   | 1,400                                       |                      |                      |
| 41. Regrading Gangapura feeder . . . . .  | 1,000                                       | 2,592                | 192                  |

## APPENDIX 'D'—Contd.

| Particulars   | Reference to page No. in Estimates | Estimates 1946-47 | Estimates 1944-45 |
|---|------------------------------------|-------------------|-------------------|
| <i>Madh Bund.</i>   |                                    |                   |                   |
| 42. Regrading Tilolai channel (channel of bunds of 3 and 4 below Madh bund)                           | 2,200                              | 2,200             | 3,300             |
| <i>Diatra.</i>  |                                    |                   |                   |
| 43. Silt clearance of Karnisar tank   | 2,000                              |                   |                   |
| 44. Constructing 50' causeway near Diatra   | 900                                |                   |                   |
| 45. Constructing 110' causeway in Neemwali Nadi.  | 1,980                              |                   |                   |
| 46. Constructing 90' causeway near Ramneri  | 1,700                              | 6,580             | 770               |
| <i>Miscellaneous.</i>   |                                    |                   |                   |
| 47. Providing pucca apron and small cistern below causeway on Kishnayati Nadi on Gajner Motavtan road | 2,000                              | 2,000             | 1,430             |
| Total b)  | ...                                | 98,055            | 24,944            |
| Total I   | ...                                | 1,40,934          | 1,89,707          |
| II. MAINTENANCE AND REPAIRS.  |                                    |                   |                   |
| A. NON-RECURRING.   |                                    |                   |                   |
| (a) CAPITAL.  |                                    |                   |                   |
| i. Medical Department.  |                                    |                   |                   |
| 48. Renewal of oil paint of doors and windows of Sadul Military Hospital                              | 514                                |                   |                   |
| 49. Redoing K. L. plaster on 6 domes and 20 gunties   | 634                                |                   |                   |
| 50. Replacing broken glass panes of joineries with plain A. C. sheets panelled                        | 139                                | 1,287             |                   |
| ii. Gardens Department.   |                                    |                   |                   |
| 51. Repairs to pucca enclosures of 2 garden plots in front of Railway Station                         | 244                                | 244               |                   |
| Total (a)   |                                    | 1,531             |                   |
| (b) DISTRICT.   |                                    |                   |                   |
| i. Education Department.  |                                    |                   |                   |
| 52. Special repairs to Primary School at Hindumalkot  | 441                                |                   |                   |
| 53. Special repairs to Girls School at Hindumalkot  | 187                                |                   |                   |
| 54. Special repairs to Primary School at Sadulshahr   | 611                                |                   |                   |
| 55. Special repairs to Primary School at Shivpur  | 205                                |                   |                   |
| 56. Special repairs to Sangaria Middle School   | 2,800                              |                   |                   |
| 57. Strengthening the roof of Ratannagar Middle School  | 1,704                              |                   |                   |
| 58. Special repairs to Ratangarh Middle School  | 2,294                              |                   |                   |



APPENDIX 'D'.—*Concl'd.*

| Particulars   |       | Reference to<br>page No. in<br>Estimates | Estimates<br>1946-47 | Estimates<br>1944-45 |
|---|-------|--|----------------------|----------------------|
| <i>v. Tanks.</i>  |       |  |                      |                      |
| 81. Silt clearance of feeders and escape channels in Capital.—  |       |  |                      |                      |
| From Sursagar to Regulator . . . . .  |       |  |                      |                      |
| Beyond Regulator . . . . .  |       |  |                      |                      |
| Storm water channel passing through Ry. Goods yard.   | 1,650 |  | 1,650                | 1,650                |
| Silt clearance of other channels and feeders . . . . .  |       |  |                      |                      |
| Silt clearance of Kalyansagar feeder . . . . .  |       |  |                      |                      |
| Silt clearance of Gharsisar feeders and escape channel.   |       |  |                      |                      |
| Total (a) . . . . .   |       |  | 26,375               | 25,355               |
| <i>(b) DISTRICT.</i>  |       |  |                      |                      |
| <i>i. Education Department.</i>   |       |  |                      |                      |
| 82. Education Department Buildings . . . . .  | 8,250 |  | 8,250                | 8,250                |
| <i>ii. Medical Department.</i>  |       |  |                      |                      |
| 83. Medical Department Buildings . . . . .  | 7,590 |  | 7,590                | 7,590                |
|   |       |  | 15,840               | 15,840               |
| <i>iii. Bunds, Tanks and Channels.</i>  |       |  |                      |                      |
| 84. Maintenance and silt clearance of Ginani at Sujangarh.  | 400   |  |                      |                      |
| 85. Durbari . . . . .   | 440   |  |                      |                      |
| 86. Kodamdesar . . . . .  | 732   |  |                      |                      |
| 87. Gajner . . . . .  |       |  |                      |                      |
| 88. Golri Bund . . . . .  |       |  |                      |                      |
| 89. Jogiro . . . . .  |       |  |                      |                      |
| 90. Gangsarowar . . . . .   |       |  |                      |                      |
| 91. Diatra . . . . .  | 4,400 |  | 5,972                | 5,572                |
| 92. Kolayat . . . . .   |       |  |                      |                      |
| 93. Mudh Bund (work below Mudh Bund) . . . . .  |       |  |                      |                      |
| 94. Nal Tank . . . . .  |       |  |                      |                      |
| <i>iv. Monsoon Precautions.</i>   |       |  |                      |                      |
| 95. Gauge Readers and Flood Nigranidars . . . . .   | 1,364 |  |                      |                      |
| 96. Perishable materials such as cycles, gunny bags,<br>Kerosene oil, ration, water supply, etc. . . . .          | 800   |  |                      |                      |
| 97. Labour to be kept in reserve and employed from time<br>to time during rains including lorry charges . . . . . | 2,200 |  |                      |                      |
| 98. Elect. and Mech. Department. Maintenance of electric<br>generator at Gangsarowar. . . . .                     | 187   |  |                      |                      |
| 99. Arrangements for telephones in Magra District . . . . .   | 770   |  | 5,321                | 5,347                |
| Total (b) . . . . .   |       |  | 27,133               | 26,759               |
| Total B . . . . .   |       |  | 53,508               | 52,114               |
| Total II . . . . .  |       |  | 65,877               | 53,558               |
| Grand Total . . . . .   |       | 83                                       | 2,06,811             | 2,43,265             |

## APPENDIX 'E'.

## Details of Works provided under Construction and Maintenance of Public Roads.

| Particulars   | Reference<br>to page<br>in Esti-<br>mates | Estimates<br>1946-47 | Estimates<br>1944-45 |
|---|---|----------------------|----------------------|
| 1. ORIGINAL WORKS.  | 85  |                      |                      |
| (a) SADAR DIVISION.   |   |                      |                      |
| MAJOR WORKS.  |   |                      |                      |
| A. CAPITAL.   |   |                      |                      |
| 1. Construction of Water Diggi on Bikaner-Gajner Road<br>(Sadar Section) in mile 5 for road works and road<br>side plantation . . . . . | 4,704                                     | 4,704                | 45,738               |
| B. DISTRICT.  |   |                      |                      |
| 2. Diversion of Chhapar-Sujangarh road on the east of<br>Chhapar Tal to prevent flooding (3 miles) . . . . .                            | 28,825                                    |                      |                      |
| 3. Construction of a road from Hanumangarh Fort to<br>Hanumangarh Junction . . . . .  | 48,005                                    |                      |                      |
| 4. Construction of one Inspection room on mile 35 of<br>Chhapar Nokha Road . . . . .  | 1,200                                     | 78,030               |                      |
| Total . . . . .   |   | 82,734               | 45,738               |
| MINOR WORKS.  |   |                      |                      |
| A. CAPITAL.   |   |                      |                      |
| 5. Providing C. C. channel in place of the existing worn-<br>out ones on road from K. E. M. Pillar to Fort . . . . .                    | 3,955                                     | 3,955                | 3,955                |
| B. DISTRICT.  |   |                      |                      |
| 6. Raising Kolayat road near mile 31 by 4½" . . . . .   | 500                                       | 500                  |                      |
| Total . . . . .   |   | 4,455                | 3,955                |
| BRIDGES.  |   |                      |                      |
| DISTRICT.   |   |                      |                      |
| 7. Raising parapets of culverts in mile 24 and 28 of<br>Bikaner Kolayat Road . . . . .  | 800                                       | 800                  | 933                  |
| Total (a) . . . . .   |   | 87,989               | 50,626               |
| (b) GANGANAGAR DIVISION.  |   |                      |                      |
| Minor Works . . . . .   |   | ...                  | 2,250                |
| BRIDGES (BUILDINGS).  |   |                      |                      |
| 8. Constructing culverts and improving those already existing in<br>Kesrisinghpur Sub Division . . . . .                                |   | 2,250                | 7,875                |
| Total (b) . . . . .   |   | 2,250                | 10,125               |
| Total 1 . . . . .   |   | 90,239               | 60,751               |

| Particulars   | Reference<br>to page<br>in Esti-<br>mates | Estimates<br>1946-47 | Estimates<br>1944-45 |
|---|---|----------------------|----------------------|
| <b>2. REPAIRS AND MAINTENANCE.</b>  | <b>85</b>                                 |                      |                      |
| <b>(a) SADAR DIVISION.</b>  |   |                      |                      |
| <b>(i) Metalled or Gravelled Roads.</b>   |   |                      |                      |
| <b>ORDINARY.</b>  |   |                      |                      |
| <b>A. CAPITAL.</b>  |   |                      |                      |
| 9. Maintenance of unsurfaced roads and roads inside State<br>buildings by patch repairs . . . . .                               | 7,700                                     |                      |                      |
| 10. Maintenance of road around Shivhari covert . . . . .  | 275                                       |                      |                      |
| 11. Maintenance of miles and furlong stones and caution<br>boards . . . . .   | 330                                       |                      |                      |
|   |   | 8,305                |                      |
| <b>B. DISTRICT.</b>   |   |                      |                      |
| 12. Maintenance and repairs to remaining unsurfaced pucca<br>roads in Magra District 34½ miles at 200 per mile . . . . .        | 6,600                                     |                      |                      |
| 13. Hutting arrangements for road gangs in Magra District<br>(Sirkies) . . . . .  | 220                                       |                      |                      |
| 14. Maintenance of road in Fort at Hanumangarh . . . . .  | 660                                       |                      |                      |
| 15. Silt and jungle clearance of road side drains . . . . .   | 1,650                                     |                      |                      |
| 16. Name boards, Caution boards and Mile-stones . . . . .   | 330                                       |                      |                      |
| 17. Remetalling and Maintenance of unsurfaced road from<br>Rajgarh to Taranagar 22 miles 2 furlongs @ 400<br>per mile . . . . . | 9,680                                     |                      |                      |
| 18. Reconditioning the whole length of Nokha-Chhapar-<br>Sujangarh-Salasar roads 93 miles @ 800 per mile . . . . .              | 74,400                                    |                      |                      |
|   |   | 93,540               |                      |
| <b>Total Ordinary Repairs</b> . . . . .   |   | 1,01,845             | 68,865               |
| <b>SPECIAL REPAIRS.</b>   |   |                      |                      |
| <b>A. CAPITAL.</b>  |   |                      |                      |
| 19. Repairs to kanker shoulders of existing roads badly<br>damaged by rain and wornout by traffic . . . . .                     | 6,000                                     |                      |                      |
| 20. Repairs to berms of road from Gharsisar to Shivhari<br>and cutting bushes from the road berms . . . . .                     | 1,000                                     |                      |                      |
|   |   | 7,000                |                      |
| <b>B. DISTRICT.</b>   |   |                      |                      |
| 21. Repairs to berms along Bikaner Kodamdesar road . . . . .  | 500                                       |                      |                      |
| 22. Repairs to berms along Gangasarowar road . . . . .  | 1,500                                     |                      |                      |
| 23. Repairs to berms along Mudh Diatra Road . . . . .   | 1,500                                     |                      |                      |
| 24. Repairs to berms along Bikaner Kolayat road . . . . .   | 2,000                                     |                      |                      |
| 25. Repairs to berms along Gola bund road . . . . .   | 250                                       |                      |                      |
| 26. Metalling with 6" new kanker full width of Gajner<br>new Bund road -1 mile . . . . .  | 4,000                                     |                      |                      |
| 27. Renewal of Gajner Kodamdesar road 6½ miles with<br>2" new kanker 12" width . . . . .  | 10,000                                    |                      |                      |
| 28. Remetalling road and providing side drain to road<br>inside Fort at Suratgarh . . . . .                                     | 663                                       |                      |                      |
| 29. Remetalling approach roads to Bhadarkaliji near<br>Hanumangarh . . . . .  | 1,100                                     |                      |                      |
|   |   | 21,513               |                      |
| <b>Total Special repairs</b> . . . . .  |   | 28,513               | 9,201                |



| Particulars   | Reference<br>to page<br>in Esti-<br>mates | Estimates<br>1916-17 | Estimates<br>1944-45 |
|---|---|----------------------|----------------------|
| <i>(ii) Asphalted or concrete Roads.</i>  |   |                      |                      |
| ORDINARY.   |   |                      |                      |
| A. CAPITAL.   |   |                      |                      |
| 30. Maintenance of premix surfaced Roads . . . . .  | 6,600                                     | 6,600                | 9,504                |
| B. DISTRICT.  |   |                      |                      |
| 31. Maintenance and repairs to Bikaner Kolayat tarred<br>road 22 miles at 200 per mile . . . . .  | 4,400                                     | 4,400                |                      |
| Total . . . . .   |   | 11,000               | 9,504                |
| SPECIAL REPAIRS.  |   |                      |                      |
| A. CAPITAL.   |   |                      |                      |
| 32. Special repairs to tarred roads in Capital . . . . .  | 30,000                                    | 30,000               |                      |
| B. DISTRICT.  |   |                      |                      |
| 33. Special repairs to Bikaner Gajner tarred road mile 1-9<br>10, 11, 13 and 14 . . . . .   | 21,860                                    | 21,860               |                      |
| Total . . . . .   |   | 51,860               | 91,300               |
| <i>(iii) Bridges.</i>   |   |                      |                      |
| A. CAPITAL.   |   |                      |                      |
| 34. Maintenance of culverts . . . . .   | 1,100                                     | 1,100                |                      |
| B. DISTRICT.  |   |                      |                      |
| 35. Repairs to 39 culverts and Bridges etc., . . . . .  | 995                                       | 995                  |                      |
| Total . . . . .   |   | 2,095                | 2,095                |
| <i>(iv) Fair weather roads.</i>   |   |                      |                      |
| DISTRICT.   |   |                      |                      |
| 36. Maintenance of fair weather roads including repairs<br>and putting unscreened kanker . . . . .  | 3,300                                     | 3,300                | 3,300                |
| Total (a) . . . . .   |   | 1,98,613             | 1,83,765             |
| <i>(b) GANGANAGAR DIVISION.</i>   |   |                      |                      |
| <i>(iv) Fair Weather Roads.</i>   |   |                      |                      |
| 37. Maintenance and providing of new katcha roads in-<br>cluding improvement of existing roads in Kesri-<br>singhpur Sub-Division . . . . . | 3,375                                     |                      |                      |
| 38. Maintenance of roads from Karanpur to Bhawalpur<br>border . . . . .   | 169                                       |                      |                      |
| 39. Maintenance of Katcha road from Ganganagar to Hin-<br>dumalkot 1st class road . . . . .   | 2,110                                     |                      |                      |
| 40. Maintenance of 2nd class roads in main line Sub-<br>Division . . . . .  | 813                                       |                      |                      |
| 41. Construction of new katcha roads including improve-<br>ment of the existing roads . . . . .   | 5,625                                     |                      |                      |
| Total (b) . . . . .   |   | 12,122               | 15,497               |
| Total 2 . . . . .   |   | 2,10,735             | 1,99,262             |
| GRAND TOTAL . . . . .   | 85  | 3,00,974             | 2,60,013             |

V. R ADIGE,  
Finance Secretary.

## APPENDIX 'F'.

## Total ordinary receipts of the State since 1897-98-

|          |     |     |     |     | Rs.         |
|----------|-----|-----|-----|-----|-------------|
| 1897-98  | ... | ... | ... | ... | 20,08,462   |
| 1898-99  | ... | ... | ... | ... | 21,44,410   |
| †1899-00 | ... | ... | ... | ... | 15,65,475   |
| 1900-01  | ... | ... | ... | ... | 22,28,459   |
| 1901-02  | ... | ... | ... | ... | 22,43,215   |
| 1902-03  | ... | ... | ... | ... | 22,96,171   |
| 1903-04  | ... | ... | ... | ... | 26,24,334   |
| 1904-05  | ... | ... | ... | ... | 30,97,507   |
| 1905-06  | ... | ... | ... | ... | 29,18,348   |
| 1906-07  | ... | ... | ... | ... | 34,49,061   |
| 1907-08  | ... | ... | ... | ... | 32,13,741   |
| 1908-09  | ... | ... | ... | ... | 37,76,509   |
| 1909-10  | ... | ... | ... | ... | 43,21,546   |
| 1910-11  | ... | ... | ... | ... | 43,18,898   |
| 1911-12  | ... | ... | ... | ... | 45,83,377   |
| 1912-13  | ... | ... | ... | ... | 53,10,281   |
| 1913-14  | ... | ... | ... | ... | 50,30,899   |
| 1914-15  | ... | ... | ... | ... | 54,86,911   |
| 1915-16  | ... | ... | ... | ... | 56,83,642   |
| 1916-17  | ... | ... | ... | ... | 58,03,699   |
| 1917-18  | ... | ... | ... | ... | 67,63,957   |
| 1918-19  | ... | ... | ... | ... | 71,55,085   |
| 1919-20  | ... | ... | ... | ... | 78,12,766   |
| 1920-21  | ... | ... | ... | ... | 67,59,223   |
| 1921-22  | ... | ... | ... | ... | 74,19,840   |
| 1922-23  | ... | ... | ... | ... | 82,36,097   |
| 1923-24  | ... | ... | ... | ... | 91,58,115   |
| 1924-25  | ... | ... | ... | ... | 83,82,675   |
| 1925-26  | ... | ... | ... | ... | 90,57,488   |
| 1926-27  | ... | ... | ... | ... | 94,01,019   |
| 1927-28  | ... | ... | ... | ... | 98,24,871   |
| 1928-29  | ... | ... | ... | ... | 1,14,97,151 |
| 1929-30  | ... | ... | ... | ... | 1,21,00,469 |
| 1930-31  | ... | ... | ... | ..  | 1,17,42,357 |
| 1931-32  | ... | ... | ... | ... | 1,14,00,336 |
| 1932-33  | ... | ... | ... | ... | 1,08,71,011 |
| 1933-34  | ... | —   | ... | ... | 1,25,81,868 |
| 1934-35  | ... | ... | ... | ... | 1,19,13,780 |
| 1935-36  | ... | ... | ... | ... | 1,26,54,727 |
| 1936-37  | ..  | ... | ... | ... | 1,32,36,150 |
| 1937-38  | ... | ... | ... | ... | 1,32,39,357 |
| 1938-39  | ... | ... | ... | ... | 1,31,11,155 |
| 1939-40  | ... | ... | ... | ... | 1,35,94,012 |
| 1940-41  | ..  | ... | ... | ... | 1,42,55,821 |
| 1941-42  | ... | ... | ... | ... | 1,77,61,141 |
| 1942-43  | ... | ... | ... | ... | 2,02,98,744 |
| 1943-44  | ... | ... | ... | ... | 2,10,98,306 |
| §1944-45 | ... | ... | ... | ..  | 2,05,46,414 |
| §1946-47 | ... | ... | ... | ... | 2,29,51,333 |

\* The Line denotes the end of the period of Regency Administration.

† Falling off due to the great Famine of 1899-1900.

§ Estimates.

V. R. ADIGE,  
Finance Secretary.

## APPENDIX 'G'.

## Receipts statistics under Principal Heads for the last 10 years.

| Heads                             | 1934-35     | 1935-36     | 1936-37     | 1937-38     | 1938-39     | 1939-40     | 1940-41     | 1941-42     | 1942-43     | 1943-44     | Remarks |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|
| 1. Land Revenue ...               | 21,01,537   | 21,17,791   | 24,44,100   | 23,17,248   | 20,78,278   | 18,44,579   | 30,81,484   | 26,96,019   | 42,57,992   | 32,34,022   |         |
| Sale of Government property ...   | 1,36,309    | 1,27,469    | 1,91,881    | 1,40,362    | 1,13,693    | 62,250      | 2,17,200    | 4,57,025    | 5,16,683    | 47,831      |         |
| 3. Stamps ...                     | 97,176      | 95,106      | 84,237      | 81,874      | 67,941      | 62,775      | 74,347      | 1,06,571    | 1,48,400    | 1,76,203    |         |
| 4. Customs ...                    | 18,59,136   | 18,51,536   | 19,56,167   | 17,51,826   | 15,92,123   | 19,93,664   | 18,99,751   | 27,65,365   | 19,88,810   | 19,79,706   |         |
| 5. Excise ...                     | 14,29,814   | 14,70,225   | 15,47,448   | 12,64,882   | 8,03,215    | 8,53,786    | 9,13,254    | 12,09,904   | 14,31,150   | 23,36,328   |         |
| 6. Salt ...                       | 61,591      | 1,05,693    | 81,713      | 45,749      | 86,962      | 92,261      | 99,803      | 1,01,347    | 99,852      | 99,870      |         |
| 7. State Railway ...              | 38,57,615   | 38,32,805   | 43,20,976   | 48,93,314   | 54,37,517   | 57,64,303   | 50,34,825   | 66,31,072   | 70,74,635   | 78,80,801   |         |
| 8. Irrigation ...                 | 10,04,352   | 12,87,789   | 13,19,622   | 13,87,312   | 15,39,381   | 15,29,657   | 14,43,631   | 15,54,978   | 18,86,750   | 18,48,263   |         |
| 9. Minerals ...                   | 1,73,279    | 1,54,475    | 1,61,709    | 1,89,513    | 1,91,116    | 1,99,690    | 2,18,999    | 2,55,143    | 2,60,422    | 4,80,529    |         |
| 10. Administration of Justice ... | 3,50,750    | 3,50,221    | 3,25,575    | 2,88,341    | 2,51,207    | 2,12,108    | 2,62,774    | 3,01,349    | 3,55,113    | 3,68,619    |         |
| 11. Public Works Department ...   | 3,88,114    | 3,72,522    | 4,23,198    | 4,22,706    | 4,60,915    | 4,98,120    | 5,22,015    | 9,01,927    | 10,26,701   | 11,35,977   |         |
| Total Ordinary Receipts.          | 1,19,13,780 | 1,26,54,727 | 1,32,36,150 | 1,32,39,357 | 1,31,41,155 | 1,35,94,012 | 1,42,55,821 | 1,77,61,141 | 2,02,98,744 | 2,10,98,306 |         |

V. R. ADIGE,

Finance Secretary.

## APPENDIX 'H'.

## Bikaner State Railway Statistics.

UP TO THE 31ST OCTOBER 1944.

| <u>I.—OPEN LINE.</u>                                    |   |     |   |     |   |                          |
|---|---|-----|---|-----|---|--------------------------|
| 1.  | Milage open for traffic on the 31st October, 1944     | ... | ...   |     |   | Miles.<br>876.02         |
| 2.  | Capital outlay on 876.02 miles.                       | {   | Upto the 31st October, 1944                           | {   | Rolling Stock ... Rs. 99,77,622<br>Other Heads ... " 2,92,28,501<br>Workshops ... " 19,98,959<br>Suspense ... " 15,69,391 | Rs.<br>4,27,74,473       |
| 3.  | Gross Earnings for the year ending 31st October, 1944 |     | ...   | ... |   | 78,80,801                |
| 4.  | Working Expenditure for the year " " "                |     | ...   | ... |   | 31,75,025                |
| 5.  | Net Earnings  |     | ...   | {   | For the year ...<br>Up-to-date ...  | 47,05,776<br>5,37,96,303 |
| 6.  | Percentage of net earnings on the Capital Outlay.     | {   | For the year ending 31st Octs., 1944.                 | ... |   | 11.00                    |
|   |   |     | Up-to-date  | ... |   | 125.77                   |
|   |   |     | Capital outlay  | ... |   | Rs.<br>48,825            |
| 7.  | Per mean open mileage                                 |     | Gross Earnings for the year ending 31st October, 1944 | ... |   | 8,996                    |
|   |   |     | Expenditure " " "                                     | ... |   | 3,624                    |
|   |   |     | Net Earnings " " "                                    | ... |   | 5,372                    |
| <u>II.—LINES UNDER SURVEY.</u>                          |   |     |   |     |   |                          |
| Capital Outlay to end of October, 1944.                 |   |     |   |     |   |                          |
| 1.  | Bikaner-Jaisalmer-Sind Extension including Diatra     | ... | ...   | ... | ...   | 45,603                   |
| 2.  | Bikaner-Delhi Extension                               | ... | ...   | ... | ...   | 1,220                    |
| <u>III.—PROJECTED LINES.</u>                            |   |     |   |     |   |                          |
| <u>1. Bikaner-Jaisalmer-Sind Extension.</u>             |   |     |   |     |   |                          |
| 1.  | Estimated milage                                      | ... | ...   | ... | ...   | 300 miles.               |
| 2.  | " cost  | ... | ...   | ... | ...   | Rs. 1,50,00,000          |
| <u>IV.—DATES OF OPENING AND CAPITAL COST.</u>           |   |     |   |     |   |                          |
| <u>I.—Marwar Frontier-Bhatinda Section.</u>             |   |     |   |     |   |                          |
| Marwar Frontier to Bikaner opened on 9th December, 1891 |   |     |   |     |   | Rs.<br>8,58,184          |
| Bikaner to Dulnera " 2nd June, 1898                     |   |     |   |     |   | 8,89,433                 |
| Dulnera to Suratgarh " 1st January, 1901                |   |     |   |     |   | 10,00,263                |
| Suratgarh to Bhatinda " 9th September, 1902             |   |     |   |     |   | 13,49,616                |
|   |   |     |   |     |   | 249.60                   |
|   |   |     |   |     |   | 40,97,496                |

## APPENDIX 'H'. (concl'd).

## Bikaner State Railway Statistics.

UP TO THE 31ST OCTOBER, 1944.

|   | Mile.      | Capital outlay,<br>Rs. |
|---|------------|------------------------|
| <u>2. — Sujangarh-Hissar Section.</u>   |            |                        |
| Marwar Frontier to Sujangarh opened on 16th September, 1909                           | ... 1.42   |                        |
| Sujangarh to Ratangarh " 2nd February, 1910   | ... 28.56  |                        |
| Ratangarh to Churu " 22nd May, 1910   | ... 26.61  |                        |
| Churu to Hissar " 8th July, 1911 ...  | ... 79.36  |                        |
|   | 135.95     | 22,83,137              |
| <u>3. — Bikaner-Ratangarh Chord Line.</u>   |            |                        |
| Bikaner to Ratangarh opened on 24th November, 1912 ...                                | ... 84.97  |                        |
|   | 84.97      | 18,50,627              |
| <u>4. — Sardarshahr Branch.</u>   |            |                        |
| Ratangarh to Sardarshahr opened on 1st March, 1916 ...                                | ... 27.29  |                        |
|   | 27.29      | 3,42,529               |
| <u>5. — Bikaner-Kolayat Line.</u>   |            |                        |
| Bikaner to Kolayat opened on 31st October, 1922 ...                                   | ... 28.91  |                        |
|   | 28.91      | 12,19,482              |
| <u>6. — Canal Loop Line.</u>  |            |                        |
| Hanumangarh to Sadulshahr (Matili Jatan) opened on 20th April, 1923 ...               | ... 23.10  |                        |
| Sadulshahr (Matili Jatan) to Sri Ganganagar (Ramnagar) opened on 1st August, 1923 ... | ... 18.51  | 18,60,777              |
| Suratgarh to Raisinghnagar opened on 1st October, 1925 ...                            | ... 35.23  | 12,61,931              |
| Sri Ganganagar-Kesrisinghpur opened on 1st May, 1926 ...                              | ... 15.26  | 5,86,987               |
| Kesrisinghpur-Raisinghnagar opened on 1st September, 1927 ...                         | ... 33.98  | 11,82,135              |
| Anupgarh Branch Line opened on 30th March, 1929 ...                                   | ... 35.28  | 11,21,280              |
|   | 161.69     | 60,13,106              |
| <u>7. — Hanumangarh-Sadulpur Chord Line.</u>  |            |                        |
| Hanumangarh-Nohar opened on 15th September, 1927 ...                                  | ... 45.76  | 17,68,749              |
| Nohar-Bhadra Line opened on 16th September, 1928 ...                                  | ... 25.10  | 8,48,081               |
| Bhadra-Sadulpur opened on 13th November, 1930 ...                                     | ... 36.58  | 13,22,761              |
|   | 107.44     | 39,39,591              |
| <u>8. — Sadulpur Rewari Line.</u>   |            |                        |
| Sadulpur-Loharu opened on 12th December, 1938 ...                                     | ... 31.00  |                        |
| Loharu-Mahendragarh opened on 24th February, 1939 ...                                 | ... 25.44  |                        |
| Mahendragarh-Patiala Nabha border opened on 1st March, 1941 ...                       | ... 6.09   | 37,16,223              |
| Nabha British Border-Rewari opened on 1st March 1941 ...                              | ... 17.75  |                        |
|   | 80.28      | 37,16,223              |
| * Total Mileage and Capital Cost  | ... 876.02 | 2,34,62,194            |
| <u>* Excluding Nabha Section of Sadulpur-Rewari Line opened on 1st March 1941</u>     |            |                        |
|   | 7.30       | 2,75,649               |

